

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department : Department of Agriculture (DA)
 Agency : Agricultural Credit Policy Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURAL CREDIT PROGRAM	3101000000 00000												
OO : Access of Small Farmers and Fisherfolk to formal credit under the AMCFP													
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans from formal sources													
a. small farmer (3 ha and below)													
b. small fisherfolk (3 tons and below)													
2. Repayment rate (loans collected/loans matured)						85%-95%							Repayment rate is reported by the end of the year. Further, in consideration of the impacts of COVID-19 to the livelihood and incomes of SFF and agri-fishery-based MSEs borrowers, affecting their ability to pay their loans, the ACPC implemented a loan moratorium until 31 December 2021.
Output Indicators													
1. Amount of loans granted to credit													
a. Credit retailers/lenders		700.00	850.00	565.00	400.00	2,515.00	704.686	851.863				100.22%	An additional amount of PhP 200 million for loans outlay was provided to ACPC in accordance with the Congress-Introduced Increases in Appropriation. Hence, for FY2021, the agency targets to transfer a total of PhP 2,715.00 million credit fund to credit retailers/lenders. Additional obligated amount for loans outlay was charged to available fund from other expense items, thus, the 0.22% excess of actual credit fund transferred to credit retailers/lenders over the target. Variance is Q2 accomplishments vs Q2 targets.
b. End-borrowers		400.00	860.00	650.00	605.00	2,515.00	48.13	329.96				38.37%	Bulk of the amount of loans released by credit retailers/partner lending conduits (PLCs) to end-borrowers was sourced from the Bayanihan II fund, which was transferred by ACPC to credit retailers/PLCs towards the end of the 4th quarter of 2020. The ACPC only received its Bayanihan 2 appropriation in November 2020. Indicated accomplishment data pertains only to releases under GAA 2021. Report on loan disbursements by PLCs to end-borrowers are yet to be completed. Variance is Q2 accomplishments vs Q2 target.

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AGRICULTURAL CREDIT PROGRAM	3101000000 00000												
2. Number of credit program orientations and credit matching seminars and workshops conducted		6	8	10	8	32	6	17				212.50%	Orientations were conducted online and on-ground. On-ground orientations were done individually or in small groups, thus, increasing the frequency and number of orientation activities. Variance is Q2 accomplishments vs Q2 targets.
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		35	35	35	35	140	8	88				251.43%	Capacity building activities provided to farmers and fisherfolk organizations focusing on business planning workshop and financial literacy training were conducted online. Hence, the increase in number of organizations provided with institutional capacity building assistance. Variance is Q2 accomplishments vs Q2 targets.

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