

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the Executive Director													
MAINTENANCE AND OTHER OPERATING EXPENSES													
1. TRAVELING EXPENSES													
1.1	Local	OED	NO	NP 53.5 Agency-Agency		January - December		GoP	200,000.00	200,000.00			
1.1.1	Local	OED	NO	NP 53.5 Agency-Agency		January - December		Others	1,000,000.00	1,000,000.00			Fund Source: SB
1.2	Foreign	OED	NO	NP 53.5 Agency-Agency		January - December		Others	6,000,000.00	6,000,000.00			Fund Source: SB
2. TRAINING AND SEMINAR EXPENSES (LOCAL AND FOREIGN)													
		OED	NO			January - December		Others	5,000,000.00	5,000,000.00			Fund Source: SB
3. REPRESENTATION EXPENSES													
3.1	Representation Expenses	OED	NO	Shopping		January - December		Others	800,000.00	800,000.00			Fund Source: SB
3.2	Membership Dues and Contributions to Organizations	OED	NO	Shopping		January - December		Others	500,000.00	500,000.00			Fund Source: SB
3.3	Extraordinary and Miscellaneous Expenses	OED	NO			January - December		GoP	150,000.00	150,000.00			
4. OFFICE SUPPLIES													
4.1	Office Supplies	OED	NO			January - December		GoP	6,600.00	6,600.00			
4.2	Other Supplies and Materials Expenses	OED	NO			January - December		GoP	162,000.00	162,000.00			
4.2.1	Other Supplies and Materials Expenses	OED	NO			January - December		Others	308,000.00	308,000.00			Fund Source: SB
OTHER MOOE													
5.1	Other MOOE	OED	NO			January - December		Others	573,500.00	573,500.00			Fund Source: SB
Total - OED													
									GAA	1,292,100.00			
									SB	13,624,500.00			
Office of the Deputy Executive Director													
MAINTENANCE AND OTHER OPERATING EXPENSES													
I. Travelling Expenses													
1.1	Local	OED	NO	NP 53.5 Agency-Agency		January - December		GoP	600,000.00	6,000,000.00			
1.1.1	Local	OED	NO			January - December		Others	696,000.00	696,000.00			Fund Source: SB
II. Office Supplies													
		OED	NO	Shopping		January - December		GoP	20,000.00	20,000.00			
III. Furnitures and Fixtures													
		OED	NO	Shopping		January - December		GoP	60,000.00	60,000.00			
IV. Other Supplies and Materials Expenses													
		OED	NO	Shopping		January - December		GoP	44,000.00	44,000.00			
V. Representation Expenses													
4.1	Representation Expenses	OED	NO	Shopping		January - December		GoP	100,000.00	100,000.00			
		OED	NO	Shopping		January - December		Others	80,000.00	80,000.00			Fund Source: SB
VI. Other MOOE													
		OED	NO	Shopping		January - December		Others	519,900.00	519,900.00			Fund Source: SB
Total - ODED													
									GAA	824,000.00			
									SB	1,295,900.00			
Administrative Division													
MAINTENANCE AND OTHER OPERATING EXPENSES													
1. Travelling Expenses													
1.1	Local	HRMS/GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	520,000.00	520,000.00			
2. Training and Seminar Expenses													
2.1	Training and Seminar Expenses	ADMIN-HRMS	NO	NP 53.9 - SVP		January - December		GoP	500,000.00	500,000.00			
2.1.2	Training and Seminar Expenses	ADMIN-HRMS	NO			January - December		Others	20,100,000.00	20,100,000.00			Fund Source: SB
3. Office Supplies Expenses													
3.1	Office Supplies	ADMIN-GSS	NO	NP 53.9 - SVP		January - December		GoP	2,123,400.00	2,123,400.00			
3.1.1	Office Supplies	ADMIN-GSS	NO			January - December		Others	2,976,600.00	2,976,600.00			Fund Source: SB
4. Fuel, Oil and Lubricants Expenses													
4.1	Fuel, Oil and Lubricants	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	1,780,000.00	1,780,000.00			
4.1.1	Fuel, Oil and Lubricants	ADMIN-GSS	NO	Shopping		January - December		Others	4,420,000.00	4,420,000.00			Fund Source: SB
5. Semi-Expendable - Office Equipment													
		ADMIN-GSS	NO	NP 53.9 - SVP		January - December		Others	60,000.00	60,000.00			Fund Source: SB
6. Semi-Expendable - Other Machinery and Equipment													
		ADMIN-GSS	NO	NP 53.9 - SVP		January - December		Others	600,000.00	600,000.00			Fund Source: SB
7. Semi-Expendable - Furniture and Fixtures													
		ADMIN-GSS	NO	NP 53.9 - SVP		January - December		GoP	140,000.00	140,000.00			
8. Other Supplies and Materials Expenses													
8.1	Other Supplies and Materials	ADMIN-GSS	NO	NP 53.9 - SVP		January - December		GoP	344,000.00	344,000.00			
		ADMIN-GSS	NO			January - December		Others	271,000.00	271,000.00			Fund Source: SB
9. Water Expenses													
9.1	Water Expenses	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	240,000.00	240,000.00			
9.1.1	Water Expenses	ADMIN-GSS	NO			January - December		Others	10,000.00	10,000.00			Fund Source: SB
10. Electricity Expenses													
10.1	Electricity Expenses	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	2,100,000.00	2,100,000.00			
10.1.1	Electricity Expenses	ADMIN-GSS	NO			January - December		Others	1,500,000.00	1,500,000.00			Fund Source: SB
11. Postage and Courier Services													
11.1	Postage and Courier Services	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	100,000.00	100,000.00			
11.1.1	Postage and Courier Services	ADMIN-GSS	NO			January - December		Others	200,000.00	200,000.00			Fund Source: SB
12. Telephone Expenses - Landline													
12.1	Landline	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	815,000.00	815,000.00			
12.1.1	Landline	ADMIN-GSS	NO			January - December		Others	220,000.00	220,000.00			Fund Source: SB
13. Telephone Expenses - Mobile													
13.1	Mobile	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January - December		GoP	850,000.00	850,000.00			
13.1.1	Mobile	ADMIN-GSS	NO			January - December		Others	715,000.00	715,000.00			Fund Source: SB
14. Legal Services													
				NP 53.9 - SVP		January - December		Others	235,000.00	235,000.00			Fund Source: SB
15. Consultancy Services													
15.1	Consultancy Services	ADMIN-HRMS	NO	NP 53.9 - SVP		January, April, July		Others	4,500,000.00	4,500,000.00			Fund Source: SB
16. Other Professional Services													
16.1	Other Professional Services	ADMIN-HRMS	NO			January - December		GoP	600,000.00	600,000.00			
16.1.1	Other Professional Services	ADMIN-HRMS	NO			January - December		Others	96,379,032.00	96,379,032.00			Fund Source: SB
17. Janitorial Services													
17.1	Janitorial Services	ADMIN-GSS	YES	Competitive Bidding EPA		January - December		GoP	1,440,000.00	1,440,000.00			
17.1.1	Janitorial Services	ADMIN-GSS	YES			January - December		Others	460,000.00	460,000.00			Fund Source: SB

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18. Security Services													
18.1 Security Services		ADMIN-GSS	YES	Competitive Bidding EPA	January - December				GoP	1,440,000.00	1,440,000.00		
18.1.1 Security Services		ADMIN-GSS	YES		January - December				Others	1,160,000.00	1,160,000.00		Fund Source: SB
19. Other General Services													
		ADMIN-GSS	NO	GoP	January - December				GoP	485,000.00	485,000.00		
20. Repairs and Maintenance - Office Equipment													
20.1 Office Equipment		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				GoP	100,000.00	100,000.00		
20.1.1 Office Equipment		ADMIN-GSS	NO		January - December				Others	600,000.00	600,000.00		Fund Source: SB
21. Repairs and Maintenance - Motor Vehicles													
21.1 Motor Vehicles		ADMIN-GSS	NO		January - December				GoP	600,000.00	600,000.00		
21.1.1 Motor Vehicles		ADMIN-GSS	NO		January - December				Others	1,760,000.00	1,760,000.00		Fund Source: SB
22. Repairs and Maintenance - Other Property, Plant and Equipment													
		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				GoP	100,000.00	100,000.00		
23. Repairs and Maintenance - Furniture and Fixtures													
23.1 Furniture and Fixtures		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				GoP	25,000.00	25,000.00		
23.1.1 Furniture and Fixtures		ADMIN-GSS	NO		January - December				Others	25,000.00	25,000.00		Fund Source: SB
24. Repairs and Maintenance - Buildings													
		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				Others	12,000,000.00	12,000,000.00		Fund Source: SB
25. Insurance Expenses													
25.1 Insurance Expenses		ADMIN-GSS	NO	NP 53.5 Agency-Agency	January - December				GoP	100,000.00	100,000.00		
25.1.1 Insurance Expenses		ADMIN-GSS	NO		January - December				Others	1,054,000.00	1,054,000.00		Fund Source: SB
26. Printing and Publication Expenses													
		ADMIN-HRMS	NO		March				Others	125,000.00	125,000.00		Fund Source: SB
27. Representation Expenses													
27.1 Representation Expenses		ADMIN-HRMS	NO		January - December				GoP	100,000.00	100,000.00		
27.1.1 Representation Expenses		ADMIN-HRMS	NO		January - December				Others	790,000.00	790,000.00		Fund Source: SB
28. Rents - Building and Structures													
		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				GoP	1,200,000.00	1,200,000.00		
29. Rents - Equipment													
29.1 Rents - Equipment		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				GoP	120,000.00	120,000.00		
29.1.1 Rents - Equipment		ADMIN-GSS	NO		January - December				Others	80,000.00	80,000.00		Fund Source: SB
30. Rents - Motor Vehicle													
		HRMS/GSS	NO	NP 53.9 - SVP	January - December				Others	80,000.00	80,000.00		Fund Source: SB
31. ICT Software Subscription													
		HRMS/GSS	NO	NP 53.9 - SVP	January				Others	65,000.00	65,000.00		Fund Source: SB
32. Other MOOE													
32.1 Other MOOE		HRMS/GSS	NO	NP 53.9 - SVP	January - December				GoP	268,000.00	268,000.00		
32.1.1 Other MOOE		HRMS/GSS	NO		January - December				Others	14,762,000.00	14,762,000.00		Fund Source: SB
33. RFID		ADMIN-GSS	NO	NP 53.5 - Agency to Agency	January - December				GoP	1,200,000.00	1,200,000.00		
CAPITAL OUTLAY													
Motor Vehicles		ADMIN-GSS	NO	Competitive Bidding	January - December				Others	2,000,000.00	2,000,000.00		Fund Source: SB
Additional I Motor Vehicle		ADMIN-GSS	NO	Competitive Bidding	January - December				Others	2,000,000.00	2,000,000.00		Fund Source: SB
Furniture and Fixtures		ADMIN-GSS	NO	NP 53.9 - SVP	January - December				Others	180,000.00	180,000.00		Fund Source: SB
Total - ADMIN (HRMS/GSS)								GAA	16,090,400.00				
								SB	165,327,632.00				
Communications and Public Affairs Division													
I. Travel Expenses - Local													
1. Orientation on DA-ACPC Credit Policies and Programs (webinars, face-to-face orientation, etc)		CPAD	NO	NP 53.5 - Agency to Agency	February - November				Others	390,000.00	390,000.00		Fund Source: SB
2. Info Caravan		CPAD	NO	NP 53.5 - Agency to Agency	July, September, November				Others	1,377,000.00	1,377,000.00		Fund Source: SB
3. Stakeholders Consultation		CPAD	NO	NP 53.5 - Agency to Agency	June, September				Others	532,400.00	532,400.00		Fund Source: SB
4. Consultation Workshop with RACDOs on Operationalization of Loan Facilitation Teams (LOFTs)		CPAD	NO	NP 53.5 - Agency to Agency	June, September				Others	440,400.00	440,400.00		Fund Source: SB
5. Articles written (Documentation)		CPAD	NO	NP 53.5 - Agency to Agency	August, September, October				Others	800,000.00	800,000.00		Fund Source: SB
6. Documentation (ALERT ARBOs)		CPAD	NO	NP 53.5 - Agency to Agency	August				Others	85,200.00	85,200.00		Fund Source: SB
7. DA Public Information Officers (PIO) Organization		CPAD	NO	NP 53.5 - Agency to Agency	January - December				Others	9,000.00	9,000.00		Fund Source: SB
II. Training/Seminar/Workshop													
1. AgriCREDTalk series		CPAD	NO	Shopping	February, April, June, July, August, October				Others	112,800.00	112,800.00		Fund Source: SB
2. Info Caravan		CPAD	NO	NP 53.5 - Agency to Agency	July, September, November				Others	6,447,000.00	6,447,000.00		Fund Source: SB
3. Initiated orientation/credit matching on DA-ACPC Credit Policies and Programs		CPAD	NO	Shopping	February, April, June, August, October				Others	65,800.00	65,800.00		Fund Source: SB
4. Stakeholders Consultation		CPAD	NO	SVP	June, September				Others	1,597,000.00	1,597,000.00		Fund Source: SB
5. Consultation Workshop with RACDOs on Operationalization of Loan Facilitation Teams (LOFTs)		CPAD	NO	SVP	June, September				Others	858,000.00	858,000.00		Fund Source: SB
6. Alignment Workshop and Networking with RACDOs on Regional Information Dissemination Activities		CPAD	NO	SVP	March				Others	64,600.00	64,600.00		Fund Source: SB
7. Conduct of Brown Bag Seminars		CPAD	NO	SVP	January, June				Others	120,000.00	120,000.00		Fund Source: SB
III. Advertising Expenses													
1. Ad Placements		CPAD	NO	SVP	January - December				Others	235,000.00	235,000.00		Fund Source: SB
2. Video Animations		CPAD	NO	Competitive Bidding	July				Others	2,200,000.00	2,200,000.00		Fund Source: SB
3. Testimonials		CPAD	NO	SVP	November				Others	990,000.00	990,000.00		Fund Source: SB
4. Radio Plugs		CPAD	NO	SVP	March				Others	600,000.00	600,000.00		Fund Source: SB
5. ALERT ARBOs Documentation		CPAD	NO	SVP	August				Others	300,000.00	300,000.00		Fund Source: SB
6. Social Media Boost		CPAD	NO	SVP	January - December				Others	49,000.00	49,000.00		Fund Source: SB
IV. Representation Expenses													
1. Governing Council Meetings		CPAD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB
2. Execom/Mancom Meetings		CPAD	NO		January - December				Others	840,000.00	840,000.00		Fund Source: SB
3. Various Meetings		CPAD	NO		January - December				Others	150,000.00	150,000.00		Fund Source: SB
V. Printing and Publication Expenses													
1. News Magazine Issue		CPAD	NO	SVP	August, December				Others	300,000.00	300,000.00		Fund Source: SB
2. Brochures		CPAD	NO	SVP	March				Others	425,000.00	425,000.00		Fund Source: SB
3. Collaterals (Pull up banner, Standy, Tarpauline, etc.)		CPAD	NO	SVP	January - December				Others	300,000.00	300,000.00		Fund Source: SB

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Desk Calendar	CPAD	NO	SVP	December				Others	350,000.00	350,000.00		Fund Source: SB
	5. Planner	CPAD	NO	SVP	December				Others	300,000.00	300,000.00		Fund Source: SB
	6. Flagship Publication	CPAD	NO	SVP	September				Others	300,000.00	300,000.00		Fund Source: SB
	7. Annual Report	CPAD	NO	SVP	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	8. Publication of ACPC Studies	CPAD	NO	SVP	March				Others	400,000.00	400,000.00		Fund Source: SB
	VI. Other Subscription Expenses												
	1. Subscription & Acquisition of Newspapers	CPAD	NO	RFQ	January				Others	90,000.00	90,000.00		Fund Source: SB
	1. Travel Expenses - Local												
	1. Participation in Agri-Fairs, Exhibits, Promotion Activities	CPAD	NO	SVP	January - December				GoP	100,000.00	100,000.00		
	2. DA Public Information Officers (PIO) Organizgtion	CPAD	NO	SVP	January - December				GoP	91,000.00	91,000.00		
	2. Advertising Expenses												
	1. Ad Placements	CPAD	NO	SVP	January - December				GoP	15,000.00	15,000.00		
	3. Representation Expenses												
	1. Execom/Mancom Meetings	CPAD	NO	SVP	January - December				GoP	60,000.00	60,000.00		
	4. Printing and Publication Expenses												
	Packaging/Publication of IEC materials	CPAD	NO	SVP									
	Brochures	CPAD	NO	SVP	March				GoP	75,000.00	75,000.00		
	Total - CPAD							GAA SB		341,000.00 21,228,200.00			
	Fund Resource Division												
	Travel Expenses - Local	FRD	NO	NP 53.5 Agency-Agency	January - December				GoP	800,000.00	800,000.00		
	Travel Expenses - Local	FRD	NO	NP 53.5 Agency-Agency	January - December				Others	4,720,000.00	4,720,000.00		Fund Source: SB
	Representation Expenses	FRD	NO		January - December				GoP	50,000.00	50,000.00		
	Representation Expenses	FRD	NO		January - December				Others	300,000.00	300,000.00		Fund Source: SB
	Rents - Motor Vehicle	FRD	NO	Shopping	January - December				Others	330,000.00	330,000.00		Fund Source: SB
	Other Maintenance and Operating Expenses	FRD	NO		March				Others	30,000.00	30,000.00		Fund Source: SB
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES							GAA SB		850,000.00 5,380,000.00			
	Total - FRD												
	Financial and Management Division												
	Traveling Expenses - Local	FMD	NO	NP 53.5 Agency-Agency	January - December				GoP	830,000.00	830,000.00		
	Office Supplies in case not available in GSD												
	1. Mouse Pad	FMD	NO	Shopping	March				GoP	5,000.00	5,000.00		
	2. Data File Folder	FMD	NO	Shopping	January, April, July, October				GoP	40,000.00	40,000.00		
	3. Ribbon for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	28,800.00	28,800.00		
	4. Eraser for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	1,800.00	1,800.00		
	5. Storage Box	FMD	NO	Shopping	May				GoP	3,000.00	3,000.00		
	6. Magazine File Box	FMD	NO	Shopping	March and August				GoP	8,400.00	8,400.00		
	7. Automatic Numbering Machine	FMD	NO	Shopping	May and September				GoP	10,000.00	10,000.00		
	8. Calculator	FMD	NO	Shopping	March, June, September, December				GoP	18,000.00	18,000.00		
	9. Laptop Stand	FMD	NO	Shopping	April				GoP	12,000.00	12,000.00		
	Other Office Supplies	FMD	NO		January and July				GoP	73,000.00	73,000.00		
	Accountable Forms Expenses	FMD	NO	NP 53.5 Agency-Agency	January, July				GoP	13,000.00	13,000.00		
	Non-Accountable Forms Expenses	FMD	NO	NP 53.5 Agency-Agency	January, July				GoP	11,000.00	11,000.00		
	Fidelity Bond Premiums	FMD	NO	NP 53.5 Agency-Agency	June and November				GoP	46,000.00	46,000.00		
	Other Maintenance and Operating Expenses	FMD	NO		January - December				GoP	591,000.00	591,000.00		
	Training and Seminar Expenses												
	Brown Bag Seminar (FMD Guidelines)	FMD	NO	NP 53.5 Agency-Agency	January - March				Others	359,040.00	359,040.00		Fund Source: SB
	Representation Expense												
	Meetings with COA/DBM/BIR & other RIPs	FMD	NO	NP 53.5 Agency-Agency	March, June, September, December				Others	80,000.00	80,000.00		Fund Source: SB
	Other MOOE												
	Travel of COS in coordination with other units on their various activities	FMD	NO	NP 53.5 Agency-Agency	January - December				Others	2,141,600.00	2,141,600.00		Fund Source: SB
	Total - FMD							GAA SB		1,691,000.00 2,580,640.00			
	Asset Disposition Division												
	MAINTENANCE & OTHER OPERATING EXPENSES												
	Travel Expenses - Local	ADD	NO	NP 53.5 Agency-Agency	January - December				GoP	800,000.00	800,000.00		
	Travel Expenses - Local	ADD	NO		January - December				Others	4,480,000.00	4,480,000.00		Fund Source: SB
	Legal Services	ADD	NO		January - December				Others	180,000.00	180,000.00		Fund Source: SB
	Taxes, Duties and Licenses	ADD	NO		January - December				Others	100,000.00	100,000.00		Fund Source: SB
	Representation Expenses	ADD	NO		January - December				GoP	50,000.00	50,000.00		
	Representation Expenses	ADD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Motor Vehicle	ADD	NO	Shopping		January - December			Others	330,000.00	330,000.00		Fund Source: SB
	Litigation/Acquired Assets Expenses	ADD	NO			January - December			Others	150,000.00	150,000.00		Fund Source: SB
	Other Maintenance and Operating Expenses	ADD	NO			March			Others	30,000.00	30,000.00		Fund Source: SB
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES												
	Total - ADD								GAA	850,000.00			
									SB	5,470,000.00			
	Capacity Building Division												
	Maintenance & Other Operating Expenses												
	Capacity Building thru SUCs												
	MOA Signing cum Pre-Implementation Meetings	ICB	NO	NP 53.5 Agency-Agency		January - June				294,500.00			
	Kick-Off Workshop, Program Orientation and National TOT with initial SUC Partners	ICB	NO	NP 53.5 Agency-Agency		January - June				680,000.00			
	Bridging the Gap: Training Activity for Potential Partner Lending Conduits	ICB	NO	NP 53.5 Agency-Agency		January - September				86,500.00			
	Training for Partner Lending Conduits Nurturing	ICB	NO	NP 53.5 Agency-Agency		April - December				156,500.00			
	Re-echo Training for Borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		April - December				892,800.00			
	In-Housing Capacity Building												
	Conduct of Training cum Coaching and Mentoring to Existing FFOs Endorsed and for Endorsement	ICB	NO	NP 53.5 Agency-Agency		January - September				1,673,100.00			
	Financial Literacy for SURE/PLEA Borrowers	ICB	NO	NP 53.5 Agency-Agency		January - December				591,200.00	591,200.00		
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		April - June				86,400.00	86,400.00		
	Re-echo Training to borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		January - September				722,000.00	722,000.00		
	Engagement with Other Government Agencies	ICB	NO	NP 53.5 Agency-Agency		January - December				92,400.00	92,400.00		
	Kita Mo Na! FinEd Sessions	ICB	NO	NP 53.5 Agency-Agency		January - December				1,107,400.00	1,107,400.00		
	Out-of-School Youth Laktbay Aral	ICB	NO	NP 53.5 Agency-Agency		July - December				1,728,000.00	1,728,000.00		
	USM-CIBP Activities (Airfare)	ICB	NO	NP 53.5 Agency-Agency		January - December				1,062,000.00	1,062,000.00		
	B. Training Expense												
	Capacity Building thru SUCs												
	Module Development	ICB	NO	NP 53.5 Agency-Agency		January - June			Others	750,000.00	750,000.00		Fund Source: SB
	Kick-Off Workshop, Program Orientation and National TOT with initial SUC Partners	ICB	NO	NP 53.5 Agency-Agency		April - June			Others	750,000.00	750,000.00		Fund Source: SB
	Training Needs Assessment cum Baseline Survey	ICB	NO	NP 53.5 Agency-Agency		January - June			Others	2,152,500.00	2,152,500.00		Fund Source: SB
	Bridging the Gap: Training Activity for Potential Partner Lending Conduits	ICB	NO	NP 53.5 Agency-Agency		January - December			Others	5,415,200.00	5,415,200.00		Fund Source: SB
	Training for Partner Lending Conduits Nurturing	ICB	NO	NP 53.5 Agency-Agency		January - December			Others	1,512,000.00	1,512,000.00		Fund Source: SB
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		April - September			Others	3,587,000.00	3,587,000.00		Fund Source: SB
	Re-echo Training to borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		April - December			Others	12,042,000.00	12,042,000.00		Fund Source: SB
	In-Housing Capacity Building												
	Conduct of Training cum Coaching and Mentoring to Existing FFOs Endorsed and for Endorsement	ICB	NO	NP 53.5 Agency-Agency		January - September			Others	567,000.00	567,000.00		Fund Source: SB
	Financial Literacy for SURE/PLEA Borrowers	ICB	NO	NP 53.5 Agency-Agency		July - September			Others	108,000.00	108,000.00		Fund Source: SB
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency		January - June			Others	360,000.00	360,000.00		Fund Source: SB
	Capacity building to upgrade the Management and Information System of Selected PLCs	ICB	NO	NP 53.5 Agency-Agency		July - September			Others	1,000,000.00	1,000,000.00		Fund Source: SB
	Kita Mo Na! FinEd Sessions	ICB	NO	NP 53.5 Agency-Agency		January - December			Others	1,230,000.00	1,230,000.00		Fund Source: SB
	Out-of-School Youth Laktbay Aral	ICB	NO	NP 53.5 Agency-Agency		July - December			Others	1,630,800.00	1,630,800.00		Fund Source: SB
	C. Representation Expense								Others	127,000	127,000		Fund Source: SB
	Capacity Building thru SUCs												
	MOA Signing cum Pre-Implementation meeting between SUC and ACPC	ICB	NO	NP 53.5 Agency-Agency		January - June			Others	36,000.00	36,000.00		
	In-Housing Capacity Building												
	TWG meetings	ICB	NO	NP 53.5 Agency-Agency		January - December			Others	100,000.00	100,000.00		
	TWG Annual Program Review	ICB	NO	NP 53.5 Agency-Agency		October - December			Others	336,000.00	336,000.00		
	Traveling Expenses - Head Office & Satellite Office	ICB	NO	NP 53.5 Agency-Agency		May			Others	193,000.00	12,741,000.00		
	Training and Seminar Expenses for Cooperatives												
	Re-echo Training to borrowers thru Accredited PLC Trainers									420,000.00			
	Financial Literacy for SURE/PLEA Borrowers								GoP				
	Other MOOE												
	Upland Southern Mindanao-Credit and Institution Building Division												
	Capacity Building Unit												
	Maintenance & Other Operating Expenses												
	I. CAPACITY BUILDING FOR ORGANIZATIONS												
	1. CB for Existing Organizations	ICB	NO	NP 53.5 Agency-Agency		February - November			USM	4,206,100.00	4,206,100.00		
	2. Coaching/Monitoring Activities	ICB	NO	NP 53.5 Agency-Agency		April - November			USM	384,900.00	384,500.00		
	3. Progress Monitoring cum Mentoring	ICB	NO	NP 53.5 Agency-Agency		March - November			USM	642,500.00	642,500.00		
	4. CB for Farmer-Members	ICB	NO	NP 53.5 Agency-Agency		April - November			USM	399,400.00	399,400.00		
	5. Laktbay Aral	ICB	NO	NP 53.5 Agency-Agency		April			USM	87,250.00	87,250.00		
	II. PLANNING ACTIVITIES, PROJECT VISIT AND ASSESSMENT												
	1. Program Planning	ICB	NO	NP 53.5 Agency-Agency		February							
	2. Operational Planning and Assessment	ICB	pe	NP 53.5 Agency-Agency		November			USM	285,320.00	285,320.00		
	III. PROGRAM MANAGEMENT /SECRETARIAT SUPPORT								USM	492,400.00	492,400.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1. MOOE														
	Internet Subscription Expenses													
	Fiber Internet	ISMD	NO	Competitive Bidding		January - December		GoP		4,760,000.00	4,760,000.00			
	ICT Subscription Expenses													
	Firewall Appliance License	ISMD	NO	NP 53.9 - SVP		February		GoP		300,000.00	300,000.00			
	Online Office Productivity Software	ISMD	NO	Competitive Bidding		March		GoP		2,000,000.00	2,000,000.00			
	Email Service	ISMD	NO	Competitive Bidding		March		GoP		2,000,000.00	2,000,000.00			
	System Development Tool	ISMD	NO	NP 53.9 - SVP		March		GoP		300,000.00	300,000.00			
	Online Helpdesk Platform	ISMD	NO	Competitive Bidding		October		GoP		2,500,000.00	2,500,000.00			
	Video Conferencing Software	ISMD	NO	NP 53.9 - SVP		October		GoP		200,000.00	200,000.00			
	ICT Consultancy Services													
	Conduct of Privacy Impact Assessment (PIA) for New and Updated Programs	ISMD	NO	NP 53.9 - SVP		June		GoP		800,000.00	800,000.00			
	ACE Portal and ACPD ACCESS System Evaluation	ISMD	NO	Competitive Bidding		September		GoP		1,000,000.00	1,000,000.00			
	Semi-Expendable Expenses													
	Smart TV	ISMD	NO	NP 53.9 - SVP		March		GoP		100,000.00	100,000.00			
	Repairs and Maintenance													
	ICT Machinery and Equipment	ISMD	NO	NP 53.9 - SVP		March, June, September, December		GoP		600,000.00	600,000.00			
	Traveling Expenses - Local													
	Onsite assistance to PLCs with backlogs on reporting to ACE Portal	ISMD	NO	NP 53.5 Agency-Agency		March, June, September		GoP		193,000.00	193,000.00			
	Other MOOE													
	Facilitation of Data Sharing Agreement (Notarization)	ISMD	NO	NP 53.9 - SVP		June		GoP		50,000.00	50,000.00			
	Supplies and tokens for the conduct of Data Privacy and Cybersecurity Awareness	ISMD	NO	NP 53.9 - SVP		June		GoP		30,000.00	30,000.00			
	Supplies and tokens for the conduct of regional workshop with ACE Portal users	ISMD	NO	NP 53.9 - SVP		June		GoP		250,000.00	85,000.00			
I. Capital Outlay														
	ICT Equipment													
	Laptop (for head office staff)	ISMD	NO	Competitive Bidding		March		Others		4,590,000.00		4,590,000.00	Fund Source: SB	
	Laptop (for field focal staff)	ISMD	NO	Competitive Bidding		March		Others		1,120,000.00		1,120,000.00	Fund Source: SB	
	Desktop	ISMD	NO	NP 53.9 - SVP		March		Others		600,000.00		600,000.00	Fund Source: SB	
	UPS for Servers	ISMD	NO	NP 53.9 - SVP		March		Others		680,000.00		680,000.00	Fund Source: SB	
	Network Printer	ISMD	NO	NP 53.9 - SVP		March		Others		400,000.00		400,000.00	Fund Source: SB	
	Multimedia System for the Conference Room at the 25th Floor	ISMD	NO	Competitive Bidding		September		Others		1,900,000.00		1,900,000.00	Fund Source: SB	
	ICT Software													
	Data Recovery Software	ISMD	NO	NP 53.9 - SVP		March		Others		50,000.00		50,000.00	Fund Source: SB	
2. MOOE														
	Traveling Expenses - Local			NP 53.5 Agency-Agency				Others						
	Conduct of regional workshop with ACE Portal users	ISMD	NO			February, April, June		Others		2,450,000.00	2,450,000.00			
	Participation in the PLC regional meetings	ISMD	NO	NP 53.5 Agency-Agency		March, May, July, September, November		Others		1,300,000.00	1,300,000.00			
	Onsite assistance to PLCs with backlogs on reporting to ACE Portal	ISMD	NO			December		Others		57,000.00	57,000.00			
	ICT Training Expenses													
	ACPD Cybersecurity Management Plan 2024-2026	ISMD	NO	NP 53.9 - SVP		January - December		Others		100,000.00	100,000.00			
	Conduct of regional workshop with ACE Portal users	ISMD	NO	NP 53.9 - SVP		February, April, June		Others		2,500,000.00	2,500,000.00			
	Conduct of Data Privacy and Cybersecurity Awareness	ISMD	NO	NP 53.9 - SVP		March, June, September		Others		500,000.00	500,000.00			
	Conduct of brown bag seminar/training	ISMD	NO	NP 53.9 - SVP		March, June, September, December		Others		120,000.00	120,000.00			
	ACPD ISSP 2025-2027 Workshop	ISMD	NO	NP 53.9 - SVP		March		Others		100,000.00	100,000.00			
	Training on the use of Business Intelligence (BI) platforms	ISMD	NO	NP 53.9 - SVP		April		Others		500,000.00	500,000.00			
	ISMD Quarterly Assessment Workshop	ISMD	NO	NP 53.9 - SVP		April, October		Others		20,000.00	20,000.00			
	Knowledge Transfer for ACPD Information Systems	ISMD	NO	NP 53.9 - SVP		May		Others		100,000.00	100,000.00			
	Knowledge Transfer for implemented Enterprise Resource Planning (ERP) Software	ISMD	NO	NP 53.9 - SVP		September		Others		200,000.00	200,000.00			
	ICT Subscription Expenses													
	Domain Name (acpaccess.ph)	ISMD	NO	NP 53.9 - SVP		February		Others		5,000.00	5,000.00			
	Cloud Computing Service	ISMD	NO	Competitive Bidding		March		Others		4,433,000.00	4,433,000.00			
	PLC Engagement System	ISMD	NO	Competitive Bidding		March		Others		2,000,000.00	2,000,000.00			
	Business Intelligence (BI) Platform	ISMD	NO	Competitive Bidding		February		Others		1,500,000.00	1,500,000.00			
	SMS Blasting for Collection	ISMD	NO	Competitive Bidding		February		Others		1,000,000.00	1,000,000.00			
	Survey Tool	ISMD	NO	NP 53.9 - SVP		February		Others		200,000.00	200,000.00			
	AI Chat Tool	ISMD	NO	NP 53.9 - SVP		February		Others		50,000.00	50,000.00			
	Website Plugins	ISMD	NO	NP 53.9 - SVP		April		Others		40,000.00	40,000.00			
	Remote Access and Control Software	ISMD	NO	NP 53.9 - SVP		May		Others		100,000.00	100,000.00			
	Cloud-Based E-Signature Service	ISMD	NO	NP 53.9 - SVP		June		Others		900,000.00	900,000.00			
	Deployment of Enterprise Resource Planning (ERP) software	ISMD	NO	Competitive Bidding		August		Others		1,500,000.00	1,500,000.00			

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. COUNTRYSIDE BANK SURVEY	PPD	NO							652,000.00	652,000.00		
	2023 CBS	PPD	NO										
	Dissemination (online posting/publication; public info campaign, 4 region clusters)					August - October		Others		360,000.00	360,000.00		
	- workshops with BSP												
	- transport (airfare and transfer)			NP 53.5 Agency-Agency									
	2024 CBS	PPD	NO										
	Revision of design and instruments for submission to the Philippine Statistics Authority (PSA)					June		Others		35,000.00	35,000.00		
	- meetings/workshops												
	Finalization of design and instruments based on PSA comments												
	- meetings/workshops												
	Survey Proper (progress meetings)	PPD	NO			January, February, April		Others		15,000.00	15,000.00		
	Data gathering												
	Pretesting												
	Survey Proper												
	Data processing, analysis												
	Report writing												
	Finalization of report												
	Presentation to the ACPC Mancom												
	Finalization of report for submission to ED												
	Subscription to online survey tool					July				100,000.00	100,000.00		
	Procurement of Data Encoding Presentation Devices (2 units)					February				130,000.00	130,000.00		
	Supplies					January - April				12,000.00	12,000.00		
	2. CREDIT SCORING MODEL (January to December)	PPD	NO	NP 53.5 Agency-Agency						12,289,875.00	12,289,875.00		
	Establishing the credit risk database												
	- Encoding of information into the credit risk database (Enumerators)					March - April				820,000.00	820,000.00		
	- Collection of additional information to populate the credit risk database (Enumerators)					March - April				820,000.00	820,000.00		
	- Distribution of tokens of appreciation for participating PLCs and other data sources					February				350,000.00	350,000.00		
	Building the credit scoring model	PPD	NO	NP 53.5 Agency-Agency									
	- Project Leader (SG 22 x 1 x 12 months)					January to December				900,000.00	900,000.00		
	- Data Engineer (SG 20 x 1 x 12 months)					January to December				730,000.00	730,000.00		
	- Project Assistant (SG 14 x 2 x 12 months)					February to December				779,625.00	779,625.00		
	Meetings	PPD	NO	NP 53.5 Agency-Agency									
	- Discovery Phase (45 pax x 2 days)					February - March				85,000.00	85,000.00		
	- Infrastructure Roadmap / Discovery Phase 2 (3 pax per PLC x 10 PLCs x 2 days), (ACPC Team (30 pax x 2 days)					March - April				290,000.00	290,000.00		
	- PLCs (6 meetings per PLC)									300,000.00	300,000.00		
	- Study team (15 meetings)					March, April, June, July, September, November				70,000.00	70,000.00		
	- ACPC and Mancom (2 meetings, 50 pax)					January - December				100,000.00	100,000.00		
	- Encoders (3 meetings)					March, April				15,000.00	15,000.00		
	- Enumerators (3 meetings)					March, April				15,000.00	15,000.00		
	- Brownbag Seminars for ACPC (70 pax x 1 day per session x 3 sessions x 900)					July				190,000.00	190,000.00		
	Pilot-testing and Launching of Csm	PPD	NO	NP 53.5 Agency-Agency									
	- Laptops with office software (10 PLCs x 1 laptop each)					March				2,000,000.00	2,000,000.00		
	- Laptops with office software (2 Project Assistants)					March				200,000.00	200,000.00		
	- External hard drive					March				72,000.00	72,000.00		
	Travel	PPD	NO	NP 53.5 Agency-Agency									
	- To PLCs and monitoring of encoders (15 travels, 5 days each, 3 person per travel)					February, May - December				1,271,250.00	1,271,250.00		
	- Monitoring of enumerators (6 travels, 5 days each, 4 person per travel)									600,000.00	600,000.00		
	- PLCs for Discovery meeting phase 2 (3 pax per PLC x 10 PLCs per PLC)					March, April				600,000.00	600,000.00		
	Supplies	PPD	NO			March - May							
	- 20 ACPC study team members x 500 x 15 months					January - December				120,000.00	120,000.00		
	- 20 encoders x 500 x 2 months					March, April				20,000.00	20,000.00		
	- 20 enumerators x 500 x 2 months					March, April				20,000.00	20,000.00		
	- 4 program staff x 500 x 12 months					February - December				22,000.00	22,000.00		
	Training	PPD	NO	NP 53.5 Agency-Agency									
	- PLCs (5 per PLC x 10 x 2 trainings x 3 days each training) (Manager, Credit Officer)									750,000.00	750,000.00		
	- ACPC (50 x 2 trainings x 3 days each training)									750,000.00	750,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land (Vehicle Rental)					October			Others	30,000.00	30,000.00		Fund Source: SB
	Air (Airfare)					October			Others	1,300,000.00	1,300,000.00		Fund Source: SB
	Tokens					September			Others	300,000.00	300,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)					September			Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)					October - November			Others	44,250.00	44,250.00		Fund Source: SB
	Supplies					October			Others	20,125.00	20,125.00		Fund Source: SB
	Davao City/Mindanao	PPD	NO	NP 53.5 Agency-Agency									
	Meals and Accommodation (Organizing Team, ACPC Mancom, RPs booth, Other Guests)					November			Others	950,000.00	950,000.00		Fund Source: SB
	Venue Rental					November			Others	150,000.00	150,000.00		Fund Source: SB
	Equipment Rental					November			Others	100,000.00	100,000.00		Fund Source: SB
	Transportation Costs												
	Land (Vehicle Rental)					November			Others	30,000.00	30,000.00		Fund Source: SB
	Air (Airfare)					November			Others	1,300,000.00	1,300,000.00		Fund Source: SB
	Tokens					October			Others	300,000.00	300,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)					October			Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)					November - December			Others	44,250.00	44,250.00		Fund Source: SB
	Supplies					October			Others	20,125.00	20,125.00		Fund Source: SB
	RESEARCH EXPLORATION AND DEVELOPMENT EXPENSES	PPD	NO							30,848,588.50	30,848,588.50		
	GAA					January - December			GoP	4,000,000.00	4,000,000.00		
	SB					January - December			Others	26,848,588.50	26,848,588.50		Fund Source: SB
	III. MEETINGS	PPD	NO										
	Interagency/TWG/Committee Meetings					February - November			Others	195,000.00	195,000.00		Fund Source: SB
	REPRESENTATION EXPENSES	PPD	NO			February - November			Others	195,000.00	195,000.00		Fund Source: SB
	Involvement in other ACPC Activities												
	Bids and Awards Committee (BAC)												
	Personnel Selection Board (PSB)												
	PRAISE												
	PRPS Meeting with the ED												
	ManCom Meeting												
	ACPC GC Meeting												
	Agriculture and Fishery Modernization Plan 2018-2023												
	Regional Management Committee												
	Public Investment Planning												
	Financial Performance Assessment												
	Philippine Development Plan Assessment												
	IV. Office Supplies, Equipments, Furnitures/Fixtures and Books	PPD	NO							199,500.00	199,500.00		
	1. Extension Cord			Shopping		January			Others	1,500.00	1,500.00		Fund Source: SB
	2. Recorder			Shopping		January			Others	6,000.00	6,000.00		Fund Source: SB
	3. Meeting/conference table (six-seater)			Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	4. Chairs (4 pieces)			Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	5. Supplies												
	- EPSON INK 008 (4 for each pigment, black, yellow, magenta, cyan)			Shopping		February			Others	16,000.00	16,000.00		Fund Source: SB
	- EPSON C9345 Maintenance Box (for EPSON L15150 Printer)			Shopping		February			Others	1,000.00	1,000.00		Fund Source: SB
	- EPSON INK 289 and 290 (3 for each cartridge)			Shopping		February			Others	3,000.00	3,000.00		Fund Source: SB
	- EPSON T2950 Ink Maintenance Box for WorkForce WF-100 Printer (4 pieces)			Shopping		February			Others	2,000.00	2,000.00		Fund Source: SB
	- HBW Retractable Ballpen Matrix (1 box (50 pieces) for each color - black, red, blue, green)			Shopping		February			Others	1,000.00	1,000.00		Fund Source: SB
	6 - Ring binder folder (3 inches, A4 and Long, 10 pieces each)	PPD	NO	Shopping					Others	4,000.00	4,000.00		Fund Source: SB
	7 - Collapsible Rolling File Storage Organizer Box (3 pieces)	PPD	NO	Shopping		February			Others	5,000.00	5,000.00		Fund Source: SB
	8. L shaped /corner office table (2 pieces)	PPD	NO	Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	9. Door Frame type banner stand/ tarpaulin standee (60cm x 160 cm) double sided steel base (5 pieces)	PPD	NO	Shopping					Others	5,000.00	5,000.00		
	10. Mobile Pedestal 3-Drawer (8 pieces)	PPD	NO	Shopping		January				20,000.00	20,000.00		Fund Source: SB
	11. External Hard Drive (8 pieces)	PPD	NO	Shopping						48,000.00	48,000.00		
	12. Powerbank (8 pieces)	PPD	NO	Shopping						12,000.00	12,000.00		
	13. Coffee Maker	PPD	NO	Shopping						3,000.00	3,000.00		
	14. Microwave	PPD	NO	Shopping						6,000.00	6,000.00		
	15. Lapel Mic (3 pieces)	PPD	NO	Shopping						3,000.00	3,000.00		
	16. Double sided desk name plate holder (10 pieces)	PPD	NO	Shopping						3,000.00	3,000.00		
	Supplies (SB)									43,000.00	43,000.00		
	Semi Expendable-Furniture and fixtures (other supplies) (SB)									155,000.00	155,000.00		
	V. ICT Subscriptions									380,500.00	380,500.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

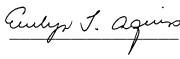
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Canva	PPD	NO	NP 53.9 - SVP	June				Others	3,500.00	3,500.00		Fund Source: SB
	2. Menti (Pro)									17,000.00	17,000.00		
	3. Online education and resources/journals	PPD	NO	NP 53.9 - SVP	February - November				Others	280,000.00	280,000.00		Fund Source: SB
	4. Microsoft office	PPD	NO	NP 53.9 - SVP	February				Others	10,000.00	10,000.00		Fund Source: SB
	5. Gmass									60,000.00	60,000.00		
	6. Prezi	PPD	NO	NP 53.9 - SVP	January				Others	10,000.00	10,000.00		Fund Source: SB
	ICT Software Subscription (SB)									100,500.00	100,500.00		
	OTHER SUBSCRIPTION EXPENSES									280,000.00	280,000.00		
	- GAA								GoP	186,000.00	186,000.00		
	- SB								Others	94,000.00	94,000.00		Fund Source: SB
	TOTAL												
		GAA								4,379,000.00			
		SB								40,551,588.50			
	VI. Staff Requirement (COS)								Others	2,119,920.00	2,119,920.00		Fund Source: SB
	1. PDO III (SG 18 x 2 x 12)				February - December				Others	1,193,359.20	1,193,359.20		Fund Source: SB
	2. PDO II (SG 15 x 2 x 12)				February - December				Others	926,650.80	926,650.80		Fund Source: SB
	Total - PPD								GAA	42,671,508.50			
									SB	4,379,000.00			
	GRAND TOTAL									47,050,508.50			
	Program Monitoring Division - GAA												
	A. MONITORING OF AGRI-CREDIT PROGRAM IMPLEMENTATION, ASSESSMENT OF AGRI-NEGOSYO OFW ACPC CREDIT PROGRAMS												
	Traveling Expenses - Local												
	Airfare	PMD	NO						GoP	193,000.00			
	Other Maintenance and Operating Expenses	PMD	NO		November				GoP	187,500.00			
	B. CONDUCT OF BASELINE STUDY OF AGRISENSO PROGRAM												
	Research Exploration and Development Expense	PMD	NO										
	Procurement of Third Party Evaluator	PMD	NO	Competitive Bidding					GoP	3,000,000.00			
	Mobilization Fee upon signing of the Agreement	PMD	NO		June				GoP	450,000.00			
	Upon written acceptance of Inception Report	PMD	NO		July				GoP	750,000.00			
	Upon written acceptance of Interim Progress Report	PMD	NO		August				GoP	600,000.00			
	Upon written acceptance of 1st Draft Evaluation Report	PMD	NO	Shopping	October				GoP	450,000.00			
	Upon written acceptance of Final Evaluation Report	PMD	NO		November				GoP	450,000.00			
	Upon completion of the Training Workshop	PMD	NO		December				GoP	300,000.00			
	C. CONDUCT OF 2025 ACPC CLIENT SATISFACTION MEASUREMENT												
	Research Exploration and Development Expense												
	Procurement of Third Party Evaluator	PMD	NO	Competitive Bidding	August				GoP	2,500,000.00			
	Program Monitoring Division - SB												
	A. MONITORING OF AGRI-CREDIT PROGRAM IMPLEMENTATION, ASSESSMENT OF AGRI-NEGOSYO OFW ACPC CREDIT PROGRAMS										769,150.00		
	Office Supplies Expense	PMD	NO		Februry				Others	15,000.00			Fund Source: SB
	Hiring of Proofreader/Editor	PMD	NO		March				Others	70,000.00			Fund Source: SB
	Travelling expenses (per diem)	PMD	NO		Februry				Others	162,000.00			Fund Source: SB
	Writeshop on the Assessment of AGRI-NEGOSYO OFW	PMD	NO		March				Others	150,000.00			Fund Source: SB
	Survey Expenses	PMD	NO		Februry				Others	55,000.00			Fund Source: SB
	Meals during meetings and interview	PMD	NO		Februry				Others	144,000.00			Fund Source: SB
	Vehicle Rental	PMD	NO		Februry				Others	144,000.00			Fund Source: SB
	Bus Fare/Sea Fare/Toll Fee	PMD	NO		Februry				Others	17,150.00			Fund Source: SB
	Communication	PMD	NO		January - April				Others	12,000.00			Fund Source: SB
	B. MONITORING OF AGRI-CREDIT, GUARANTEE, INSURANCE AND BANK LENDING WITH IMPLEMENTING AGENCIES										245,000.00		
	Training and Seminar Expenses												
	Conduct of Meeting with Implementing Agencies for the Monitoring of Agri-Credit, Guarantee, and Insurance Programs	PMD	NO		March, June, September, December				Others	75,000.00			Fund Source: SB
	Writeshop on the Report on Agri-Credit, Guarantee and Insurance Programs	PMD	NO		Februry, August				Others	100,000.00			Fund Source: SB
										70,000.00			Fund Source: SB
	Consulting Services												
	Hiring of Technical Editor	PMD	NO		July				Others				

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION: CONDUCT OF BASELINE STUDY OF AGRI-PUHUNAN PROGRAM										L555:L567		
	Training Expenses - Local												
	Bus Fare/Sea Fare/Toll Fee (pilot testing)	PMD	NO			April		Others			8,800.00		Fund Source: SB
	Airfare	PMD	NO			April - July		Others			200,000.00		Fund Source: SB
	Bus Fare/Sea Fare/Toll Fee	PMD	NO			April					17,600.00		
	Per diem for the Field Survey	PMD	NO			April - July					172,800.00		
	Representation Expenses												
	Meals for Consultations/Meetings on the preparation and presentation of TOR	PMD	NO			March					40,500.00		
	Team Meeting (for Pilot Testing)	PMD	NO			April					4,500.00		
	Pilot Testing of Questionnaires					April					4,500.00		
	Snacks for the sample borrowers/respondents	PMD	NO			April					2,100.00		
	Meals for the meeting with Accredited Credit Partners (ACPs)	PMD	NO										
	Meals for the meeting on the result of pilot testing and finalization of the Survey Instrument	PMD	NO			April					9,000.00		
	Field Survey:												
	Meals for the Team Meeting	PMD	NO			May - July					38,400.00		
	Snacks for the borrowerw/non-borrowers (Field Survey)	PMD	NO			April - July					150,000.00		
	Meals for the Presentation of Draft Report	PMD	NO			September					22,500.00		
	Meals for the Presentation of Final Report	PMD	NO			October					36,000.00		
	Meals for the workshop and writershop	PMD	NO			August					144,000.00		
	Hiring of Enumerators	PMD	NO			April					350,000.00		
	Rents - Motor Vehicle												
	Vehicle rental during pilot testing	PMD	NO			April					22,000.00		
	Vehicle rental during the conduct of the baseline study of the agri-business	PMD	NO			April					176,000.00		
	Training and Seminar Expenses												
	Workshop for Developing of Survey Instruments	PMD	NO			March					27,000.00		
	Data Analysis Workshop and Writershop	PMD	NO			August					146,000.00		
	Hiring of proofreading/editor (thirdparty)	PMD	NO			October					70,000.00		
	Administrative Expenses												
	Office Supplies	PMD	NO			March					100,000.00		
	Communication	PMD	NO			May - December					24,000.00		
	Incidental	PMD	NO			March					47,850.00		
											10,247,850.00		
	D. CONDUCT OF IMPACT EVALUATION OF AGRI-NEGOSYO (REGULAR, SWINE R-3 AND AGRIPINAY)	PMD	NO	Competitive Bidding									
	Research Exploration and Development Expense										3,000,000.00		
	Procurement of Third Party Evaluator										47,850.00		
	Mobilization Fee upon signing of the Agreement					June					450,000.00		
	Upon written acceptance of Inception Report					July					750,000.00		
	Upon written acceptance of Interim Progress Report					August					600,000.00		
	Upon written acceptance of 1st Draft Evaluation Report					September					450,000.00		
	Upon written acceptance of Final Evaluation Report					October					450,000.00		
	Upon completion of the Training Workshop					November					300,000.00		
	E. CONDUCT OF IMPACT EVALUATION OF YOUNG AGRIPRENEUR	PMD	NO	Competitive Bidding									
	Research Exploration and Development Expense										3,000,000.00		
	Procurement of Third Party Evaluator										47,850.00		
	Mobilization Fee upon signing of the Agreement					June					450,000.00		
	Upon written acceptance of Inception Report					July					750,000.00		
	Upon written acceptance of Interim Progress Report					August					600,000.00		
	Upon written acceptance of 1st Draft Evaluation Report					September					450,000.00		
	Upon written acceptance of Final Evaluation Report					October					450,000.00		
	Upon completion of the Training Workshop					November					300,000.00		
	F. GAWAD SAKA AWARD FOR OUTSTANDING PARTNER RURAL FINANCIAL INSTITUTIONS (PRFIs)	PMD	NO								2,165,850.00		
	Traveling Expenses - Local												
	Airfare					February - March					1,050,000.00		
	Per Diem					February - March					302,400.00		
	Representation Expenses	PMD	NO										
	Meals for the Pre-Search Meeting					January					27,000.00		
	Meals for the Desk Evaluation					January					27,000.00		
	Meals and Snacks for the Field Validation					February - March					13,500.00		

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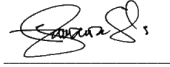
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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Post-Search Assessment				April						72,000.00		
	Training and Seminar Expenses	PMD	NO		January						2,700.00		
	Incidental (Pre-Search Meeting)				January						2,700.00		
	Incidental (Desk Evaluation)				February - March						1,350.00		
	Incidental (Field Validation)				April						7,200.00		
	Incidental (Post-Search Assessment)				April						30,000.00		
	Venue and Equipment Rental (Post Search Assessment)				April						630,000.00		
	Other MOOE												
	G. CONSULTATION WORKSHOP FOR THE DEVELOPMENT OF RESULTS BASED M&E FRAMEWORK										462,650.00		
	Supplies										40,000.00		Fund Source: SB
	Incidental										22,650.00		
	Hiring of Facilitator										100,000.00		Fund Source: SB
	Venue/Meal										300,000.00		
	Total - PMD							GAA	5,880,500.00				Fund Source: SB
								SB	18,876,350.00				Fund Source: SB
	Program Development Division												
	Travel Expense												
	1. Local	PDD	NO	NP 53.5 Agency-Agency	January - December				GoP	2,458,000.00	2,458,000.00		
	1.1 Local	PDD	NO	NP 53.5 Agency-Agency	January - December				Others	13,765,200.00	13,765,200.00		Fund Source: SB
	II. Trainings/Seminar/Workshop							GoP	800,000.00	800,000.00			
	Training and Seminar Expenses	PDD	NO		March - December				Others	4,550,000.00	4,550,000.00		
	V. Other Supplies and Materials Expense	PDD	NO	Shopping	January - December				GoP	50,000.00	50,000.00		
	VI. Vehicle Rental	PDD	NO		January - December				GoP	80,000.00	80,000.00		
	Vehicle Rental	PDD	NO		January - December				Others	298,000.00	298,000.00		Fund Source: SB
	VIII. Representation Expenses	PDD	NO		January - December				GoP	100,000.00	100,000.00		
	Representation Expenses	PDD	NO		January - December				Others	900,000.00	900,000.00		Fund Source: SB
	IX. Other MOOE	PDD	NO		January - December				Others	500,000.00	500,000.00		Fund Source: SB
	Total - PDD							GAA	7,238,000.00				
								SB	20,013,200.00				
								TOTAL GAA	148,550,615.80				
								TOTAL SB	286,627,272.00				
								TOTAL USM	12,003,307.30				

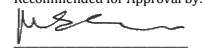
Prepared by:

 EVELYN T. AQUINO
 BAC Secretariat, Member

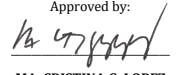
Reviewed by:

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 Rachel A. Bustamante (Jan 31, 2025 17:55 GMT+8)
 RACHEL A. BUSTAMANTE
 BAC Secretariat, Chair


 JENNY T. ASPILAN
 BAC-TWG, Chair

Recommended for Approval by:

 MAGDALENA S. CASUGA
 BAC Chairperson

Approved by:

 MA. CRISTINA G. LOPEZ
 Head of Procuring Entity