

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office of the Executive Director													
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	1.TRAVELING EXPENSES												
	1.1 Local	OED	NO	NP 53.5 Agency-Agency		January - December			GoP	200,000.00	200,000.00		
	1.1.1 Local	OED	NO	NP 53.5 Agency-Agency		January - December			Others	1,000,000.00	1,000,000.00		Fund Source: SB
	1.2 Foreign	OED	NO	NP 53.5 Agency-Agency		January - December			Others	6,000,000.00	6,000,000.00		Fund Source: SB
	2. TRAINING AND SEMINAR EXPENSES (LOCAL AND FOREIGN)	OED	NO			January - December			Others	5,000,000.00	5,000,000.00		Fund Source: SB
	3. REPRESENTATION EXPENSES								GoP	200,000.00	200,000.00		
	3.1 Representation Expenses	OED	NO	Shopping		January - December			Others	800,000.00	800,000.00		Fund Source: SB
	3.2 Membership Dues and Contributions to Organizations	OED	NO	Shopping		January - December			Others	500,000.00	500,000.00		Fund Source: SB
	3.3 Extraordinary and Miscellaneous Expenses	OED	NO			January - December			GoP	150,000.00	150,000.00		
	4. OFFICE SUPPLIES												
	4.1 Office Supplies	OED	NO			January - December			GoP	6,600.00	6,600.00		
	4.2 Other Supplies and Materials Expenses	OED	NO			January - December			GoP	162,000.00	162,000.00		
	4.2.1 Other Supplies and Materials Expenses	OED	NO			January - December			Others	308,000.00	308,000.00		Fund Source: SB
	OTHER MOOE	OED	NO						GoP	573,500.00	573,500.00		
	5.1 Other MOOE	OED	NO			January - December			Others	16,500.00	16,500.00		Fund Source: SB
	Total - OED							GAA		1,292,100.00			
								SB		13,624,500.00			
Office of the Deputy Executive Director													
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	1. Travelling Expenses												
	1.1 Local	OED	NO	NP 53.5 Agency-Agency		January - December			GoP	600,000.00	6,000,000.00		
	1.1.1 Local	OED	NO			January - December			Others	696,000.00	696,000.00		Fund Source: SB
	II. Office Supplies	OED	NO	Shopping		January - December			GoP	20,000.00	20,000.00		
	III. Furnitures and Fixtures	OED	NO	Shopping		January - December			GoP	60,000.00	60,000.00		
	IV. Other Supplies and Materials Expenses	OED	NO	Shopping		January - December			GoP	44,000.00	44,000.00		
	V. Representation Expenses	OED	NO	Shopping		January - December			GoP	100,000.00	100,000.00		
	4.1 Representation Expenses	OED	NO	Shopping		January - December			Others	80,000.00	80,000.00		Fund Source: SB
	VI. Other MOOE	OED	NO	Shopping		January - December			Others	519,900.00	519,900.00		Fund Source: SB
	Total - ODED							GAA		824,000.00			
								SB		1,295,900.00			
Administrative Division													
	MAINTENANCE AND OTHER OPERATING EXPENSES												
	1. Travelling Expenses			NP 53.5 Agency-Agency									
	1.1 Local	HRMS/GSS	NO			January - December			GoP	520,000.00	520,000.00		
	2. Training and Seminar Expenses												
	2.1 Training and Seminar Expenses	ADMIN-HRMS	NO	NP 53.9 - SVP		January - December			GoP	500,000.00	500,000.00		
	2.1.2 Training and Seminar Expenses	ADMIN-HRMS	NO			January - December			Others	20,100,000.00	20,100,000.00		Fund Source: SB
	3. Office Supplies Expenses												
	3.1 Office Supplies	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			GoP	2,123,400.00	2,123,400.00		
	3.1.1 Office Supplies	ADMIN-GSS	NO						Others	2,976,600.00	2,976,600.00		Fund Source: SB
	4. Fuel, Oil and Lubricants Expenses					January - December							
	4.1 Fuel, Oil and Lubricants	ADMIN-GSS	NO	NP 53.5 Agency-Agency					GoP	1,780,000.00	1,780,000.00		
	4.1.1 Fuel, Oil and Lubricants	ADMIN-GSS	NO	Shopping					Others	4,420,000.00	4,420,000.00		Fund Source: SB
	5. Semi-Expendable - Office Equipment	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			Others	60,000.00	60,000.00		Fund Source: SB
	6. Semi-Expendable - Other Machinery and Equipment	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			Others	600,000.00	600,000.00		Fund Source: SB
	7. Semi-Expendable - Furniture and Fixtures	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			GoP	140,000.00	140,000.00		
	8. Other Supplies and Materials Expenses	ADMIN-GSS	NO	NP 53.9 - SVP		January - December							
	8.1 Other Supplies and Materials Expenses					January - December			GoP	344,000.00	344,000.00		
	8.1.1 Other Supplies and Materials	ADMIN-GSS	NO						Others	271,000.00	271,000.00		Fund Source: SB
	9. Water Expenses					January - December							
	9.1 Water Expenses	ADMIN-GSS	NO	NP 53.5 Agency-Agency					GoP	240,000.00	240,000.00		
	9.1.1 Water Expenses	ADMIN-GSS	NO						Others	10,000.00	10,000.00		Fund Source: SB
	10. Electricity Expenses					January - December							
	10.1 Electricity Expenses	ADMIN-GSS	NO	NP 53.5 Agency-Agency					GoP	2,100,000.00	2,100,000.00		
	10.1.1 Electricity Expenses	ADMIN-GSS	NO						Others	1,500,000.00	1,500,000.00		Fund Source: SB
	11. Postage and Courier Services					January - December							
	11.1 Postage and Courier Services	ADMIN-GSS	NO	NP 53.5 Agency-Agency					GoP	100,000.00	100,000.00		
	11.1.1 Postage and Courier Services	ADMIN-GSS	NO						Others	200,000.00	200,000.00		Fund Source: SB
	12. Telephone Expenses - Landline			NP 53.5 Agency-Agency		January - December							
	12.1 Landline	ADMIN-GSS	NO						GoP	815,000.00	815,000.00		
	12.1.1 Landline	ADMIN-GSS	NO						Others	220,000.00	220,000.00		Fund Source: SB
	13. Telephone Expenses - Mobile			NP 53.5 Agency-Agency		January - December							
	13.1 Mobile	ADMIN-GSS	NO						GoP	850,000.00	850,000.00		
	13.1.1 Mobile	ADMIN-GSS	NO						Others	715,000.00	715,000.00		Fund Source: SB
	14. Legal Services			NP 53.9 - SVP		January - December			Others	235,000.00	235,000.00		Fund Source: SB
	15. Consultancy Services			NP 53.9 - SVP		January, April, July							
	15.1 Consultancy Services	ADMIN-HRMS	NO						Others	4,500,000.00	4,500,000.00		Fund Source: SB
	16. Other Professional Services												
	16.1 Other Professional Services	ADMIN-HRMS	NO			January - December			GoP	600,000.00	600,000.00		
	16.1.1. Other Professional Services	ADMIN-HRMS	NO			January - December			Others	96,379,032.00	96,379,032.00		Fund Source: SB
	17. Janitorial Services			Competitive Bidding EPA		January - December							
	17.1 Janitorial Services	ADMIN-GSS	YES						GoP	1,440,000.00	1,440,000.00		
	17.1.1 Janitorial Services	ADMIN-GSS	YES						Others	460,000.00	460,000.00		Fund Source: SB

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	18. Security Services			Competitive Bidding EPA		January - December							
	18.1 Security Services	ADMIN-GSS	YES			January - December			GoP	1,440,000.00	1,440,000.00		
	18.1.1 Security Services	ADMIN-GSS	YES			January - December			Others	1,160,000.00	1,160,000.00		Fund Source: SB
	19. Other General Services	ADMIN-GSS	NO	GoP		January - December			GoP	485,000.00	485,000.00		
	20. Repairs and Maintenance - Office Equipment					January - December							
	20.1 Office Equipment	ADMIN-GSS	NO	NP 53.9 - SVP					GoP	100,000.00	100,000.00		
	20.1.1 Office Equipment	ADMIN-GSS	NO						Others	600,000.00	600,000.00		Fund Source: SB
	21. Repairs and Maintenance - Motor Vehicles					January - December							
	21.1 Motor Vehicles								GoP	600,000.00	600,000.00		
	21.1.1 Motor Vehicles	ADMIN-GSS	NO						Others	1,760,000.00	1,760,000.00		Fund Source: SB
	22. Repairs and Maintenance - Other Property, Plant and Equipment	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			GoP	100,000.00	100,000.00		
	23. Repairs and Maintenance - Furniture and Fixtures			NP 53.9 - SVP		January - December							
	23.1 Furniture and Fixtures	ADMIN-GSS	NO						GoP	25,000.00	25,000.00		
	23.1.1 Furniture and Fixtures	ADMIN-GSS	NO						Others	25,000.00	25,000.00		Fund Source: SB
	24. Repairs and Maintenance - Buildings	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			Others	12,000,000.00	12,000,000.00		Fund Source: SB
	25. Insurance Expenses					January - December							
	25.1 Insurance Expenses	ADMIN-GSS	NO	NP 53.5 Agency-Agency					GoP	100,000.00	100,000.00		
	25.1.1 Insurance Expenses	ADMIN-GSS	NO						Others	1,054,000.00	1,054,000.00		Fund Source: SB
	26. Printing and Publication Expenses	ADMIN-HRMS	NO			March			Others	125,000.00	125,000.00		Fund Source: SB
	27. Representation Expenses												
	27.1 Representation Expenses	ADMIN-HRMS	NO						GoP	100,000.00	100,000.00		
	27.1.1 Representation Expenses	ADMIN-HRMS	NO						Others	790,000.00	790,000.00		Fund Source: SB
	28. Rents - Building and Structures	ADMIN-GSS	NO	NP 53.9 - SVP		January - December			GoP	1,200,000.00	1,200,000.00		
	29. Rents - Equipment			NP 53.9 - SVP		January - December							
	29.1 Rents - Equipment	ADMIN-GSS	NO						GoP	120,000.00	120,000.00		
	29.1.1 Rents - Equipment	ADMIN-GSS	NO						Others	80,000.00	80,000.00		Fund Source: SB
	30. Rents - Motor Vehicle			NP 53.9 - SVP		January - December			Others	80,000.00	80,000.00		Fund Source: SB
	31. ICT Software Subscription	HRMS/GSS	NO	NP 53.9 - SVP		January			Others	65,000.00	65,000.00		Fund Source: SB
	32. Other MOOE												
	32.1 Other MOOE	HRMS/GSS	NO	NP 53.9 - SVP		January - December			GoP	268,000.00	268,000.00		
	32.1.1 Other MOOE	HRMS/GSS	NO			January - December			Others	14,762,000.00	14,762,000.00		Fund Source: SB
	33. RFID	ADMIN-GSS	NO	NP 53.5 - Agency to Agency		January - December			GoP	1,200,000.00	1,200,000.00		
	CAPITAL OUTLAY					January - December							
	Motor Vehicles	ADMIN-GSS	NO	Competitive Bidding		January - December			Others	2,000,000.00	2,000,000.00		Fund Source: SB
	Additional I Motor Vehicle	ADMIN-GSS	NO	Competitive Bidding					Others	2,000,000.00	2,000,000.00		Fund Source: SB
	Furniture and Fixtures	ADMIN-GSS	NO	NP 53.9 - SVP					Others	180,000.00	180,000.00		Fund Source: SB
	Total - ADMIN (HRMS/GSS)							GAA		16,090,400.00			
								SB		165,327,632.00			
Communications and Public Affairs Division													
	I. Travel Expenses - Local												
	1. Orientation on DA-ACPC Credit Policies and Programs (webinars, face-to-face orientation, etc)	CPAD	NO	NP 53.5 - Agency to Agency		February - November			Others	390,000.00	390,000.00		Fund Source: SB
	2. Info Caravan	CPAD	NO	NP 53.5 - Agency to Agency		July, September, November			Others	1,377,000.00	1,377,000.00		Fund Source: SB
	3. Stakeholders Consultation	CPAD	NO	NP 53.5 - Agency to Agency		June, September			Others	532,400.00	532,400.00		Fund Source: SB
	4. Consultation Workshop with RACDOs on Operationalization of Loan Facilitation Teams (LOFTs)	CPAD	NO	NP 53.5 - Agency to Agency		June, September			Others	440,400.00	440,400.00		Fund Source: SB
	5. Articles written (Documentation)	CPAD	NO	NP 53.5 - Agency to Agency		August, September, October			Others	800,000.00	800,000.00		Fund Source: SB
	6. Documentation (ALERT ARBOs)	CPAD	NO	NP 53.5 - Agency to Agency		August			Others	85,200.00	85,200.00		Fund Source: SB
	7. DA Public Information Officers (PIO) Organizgtion	CPAD	NO	NP 53.5 - Agency to Agency		January - December			Others	9,000.00	9,000.00		Fund Source: SB
	II. Training/Seminar/Workshop												
	1. AgriCREDITalk series	CPAD	NO	Shopping		February, April, June, July, August, October			Others	112,800.00	112,800.00		Fund Source: SB
	2. Info Caravan	CPAD	NO	NP 53.5 - Agency to Agency		July, September, November			Others	6,447,000.00	6,447,000.00		Fund Source: SB
	3. Initiated orientation/credit matching on DA-ACPC Credit Policies and Programs	CPAD	NO	Shopping		February, April, June, August, October			Others	65,800.00	65,800.00		Fund Source: SB
	4. Stakeholders Consultation	CPAD	NO	SVP		June, September			Others	1,597,000.00	1,597,000.00		Fund Source: SB
	5. Consultation Workshop with RACDOs on Operationalization of Loan Facilitation Teams (LOFTs)	CPAD	NO	SVP		June, September			Others	858,000.00	858,000.00		Fund Source: SB
	6. Alignment Workshop and Networking with RACDOs on Regional Information Dissemination Activities	CPAD	NO	SVP		March			Others	64,600.00	64,600.00		Fund Source: SB
	7. Conduct of Brown Bag Seminars	CPAD	NO	SVP		January, June			Others	120,000.00	120,000.00		Fund Source: SB
	III. Advertising Expenses												
	1. Ad Placements	CPAD	NO	SVP		January - December			Others	235,000.00	235,000.00		Fund Source: SB
	2. Video Animations	CPAD	NO	Competitive Bidding		July			Others	2,200,000.00	2,200,000.00		Fund Source: SB
	3. Testimonials	CPAD	NO	SVP		November			Others	990,000.00	990,000.00		Fund Source: SB
	4. Radio Plugs	CPAD	NO	SVP		March			Others	600,000.00	600,000.00		Fund Source: SB
	5. ALERT ARBOs Documentation	CPAD	NO	SVP		August			Others	300,000.00	300,000.00		Fund Source: SB
	6. Social Media Boost	CPAD	NO	SVP		January - December			Others	49,000.00	49,000.00		Fund Source: SB
	IV. Representation Expenses												
	1. Governing Council Meetings	CPAD	NO			January - December			Others	200,000.00	200,000.00		Fund Source: SB
	2. Execom/Mancom Meetings	CPAD	NO			January - December			Others	840,000.00	840,000.00		Fund Source: SB
	3. Various Meetings	CPAD	NO			January - December			Others	150,000.00	150,000.00		Fund Source: SB
	V. Printing and Publication Expenses												
	1. News Magazine Issue	CPAD	NO	SVP		August, December			Others	300,000.00	300,000.00		Fund Source: SB
	2. Brochures	CPAD	NO	SVP		March			Others	425,000.00	425,000.00		Fund Source: SB
	3. Collaterals (Pull up banner, Standy, Tarpauline, etc.)	CPAD	NO	SVP		January - December			Others	300,000.00	300,000.00		Fund Source: SB

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Desk Calendar	CPAD	NO	SVP	December				Others	350,000.00	350,000.00		Fund Source: SB
	5. Planner	CPAD	NO	SVP	December				Others	300,000.00	300,000.00		Fund Source: SB
	6. Flagship Publication	CPAD	NO	SVP	September				Others	300,000.00	300,000.00		Fund Source: SB
	7. Annual Report	CPAD	NO	SVP	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	8. Publication of ACPC Studies	CPAD	NO	SVP	March				Others	400,000.00	400,000.00		Fund Source: SB
	VI. Other Subscription Expenses												
	1. Subscription & Acquisition of Newspapers	CPAD	NO	RFQ	January				Others	90,000.00	90,000.00		Fund Source: SB
	1. Travel Expenses - Local												
	1. Participation in Agri-Fairs, Exhibits, Promotion Activities	CPAD	NO	SVP	January - December				GoP	100,000.00	100,000.00		
	2. DA Public Information Officers (PIO) Organizgtion	CPAD	NO	SVP	January - December				GoP	91,000.00	91,000.00		
	2. Advertising Expenses												
	1. Ad Placements	CPAD	NO	SVP	January - December				GoP	15,000.00	15,000.00		
	3. Representation Expenses												
	1. Execom/Mancom Meetings	CPAD	NO	SVP	January - December				GoP	60,000.00	60,000.00		
	4. Printing and Publication Expenses												
	Packaging/Publication of IEC materials	CPAD	NO	SVP									
	Brochures	CPAD	NO	SVP	March				GoP	75,000.00	75,000.00		
									GAA	341,000.00			
	Total - CPAD								SB	21,228,200.00			
Fund Resource Division													
	Travel Expenses - Local	FRD	NO	NP 53.5 Agency-Agency	January - December				GoP	800,000.00	800,000.00		
	Travel Expenses - Local	FRD	NO	NP 53.5 Agency-Agency	January - December				Others	4,720,000.00	4,720,000.00		Fund Source: SB
	Representation Expenses	FRD	NO		January - December				GoP	50,000.00	50,000.00		
	Representation Expenses	FRD	NO		January - December				Others	300,000.00	300,000.00		Fund Source: SB
	Rents - Motor Vehicle	FRD	NO	Shopping	January - December				Others	330,000.00	330,000.00		Fund Source: SB
	Other Maintenance and Operating Expenses	FRD	NO		March				Others	30,000.00	30,000.00		Fund Source: SB
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES												
	Total - FRD								GAA	850,000.00			
									SB	5,380,000.00			
Financial and Management Division													
	Traveling Expenses - Local	FMD	NO	NP 53.5 Agency-Agency	January - December				GoP	830,000.00	830,000.00		
	Office Supplies in case not available in GSD												
	1. Mouse Pad	FMD	NO	Shopping	March				GoP	5,000.00	5,000.00		
	2. Data File Folder	FMD	NO	Shopping	January, April, July, October				GoP	40,000.00	40,000.00		
	3. Ribbon for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	28,800.00	28,800.00		
	4. Eraser for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	1,800.00	1,800.00		
	5. Storage Box	FMD	NO	Shopping	May				GoP	3,000.00	3,000.00		
	6. Magazine File Box	FMD	NO	Shopping	March and August				GoP	8,400.00	8,400.00		
	7. Automatic Numbering Machine	FMD	NO	Shopping	May and September				GoP	10,000.00	10,000.00		
	8. Calculator	FMD	NO	Shopping	March, June, September, December				GoP	18,000.00	18,000.00		
	9. Laptop Stand	FMD	NO	Shopping	April				GoP	12,000.00	12,000.00		
	Other Office Supplies	FMD	NO		January and July				GoP	73,000.00	73,000.00		
	Accountable Forms Expenses	FMD	NO	NP 53.5 Agency-Agency	January, July				GoP	13,000.00	13,000.00		
	Non-Accountable Forms Expenses	FMD	NO	NP 53.5 Agency-Agency	January, July				GoP	11,000.00	11,000.00		
	Fidelity Bond Premiums	FMD	NO	NP 53.5 Agency-Agency	June and November				GoP	46,000.00	46,000.00		
	Other Maintenance and Operating Expenses	FMD	NO		January - December				GoP	591,000.00	591,000.00		
	Training and Seminar Expenses												
	Brown Bag Seminar (FMD Guidelines)	FMD	NO	NP 53.5 Agency-Agency	January - March				Others	359,040.00	359,040.00		Fund Source: SB
	Representation Expense												
	Meetings with COA/DBM/BIR & other RIPs	FMD	NO	NP 53.5 Agency-Agency	March, June, September, December				Others	80,000.00	80,000.00		Fund Source: SB
	Other MOOE												
	Travel of COS in coordination with other units on their various activities	FMD	NO	NP 53.5 Agency-Agency	January - December				Others	2,141,600.00	2,141,600.00		Fund Source: SB
	Total - FMD								GAA	1,691,000.00			
									SB	2,580,640.00			
Asset Disposition Division													
	MAINTENANCE & OTHER OPERATING EXPENSES												
	Travel Expenses - Local	ADD	NO	NP 53.5 Agency-Agency	January - December				GoP	800,000.00	800,000.00		
	Travel Expenses - Local	ADD	NO		January - December				Others	4,480,000.00	4,480,000.00		Fund Source: SB
	Legal Services	ADD	NO		January - December				Others	180,000.00	180,000.00		Fund Source: SB
	Taxes, Duties and Licenses	ADD	NO		January - December				Others	100,000.00	100,000.00		Fund Source: SB
	Representation Expenses	ADD	NO		January - December				GoP	50,000.00	50,000.00		
	Representation Expenses	ADD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Motor Vehicle	ADD	NO	Shopping	January - December				Others	330,000.00	330,000.00		Fund Source: SB
	Litigation/Acquired Assets Expenses	ADD	NO		January - December				Others	150,000.00	150,000.00		Fund Source: SB
	Other Maintenance and Operating Expenses	ADD	NO		March				Others	30,000.00	30,000.00		Fund Source: SB
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES												
	Total - ADD							GAA		850,000.00			
								SB		5,470,000.00			
Capacity Building Division													
	Maintenance & Other Operating Expenses												
	Capacity Building thru SUCs												
	MOA Signing cum Pre-Implementation Meetings	ICB	NO	NP 53.5 Agency-Agency	January - June					294,500.00			
	Kick-Off Workshop, Program Orientation and National TOT with initial SUC Partners	ICB	NO	NP 53.5 Agency-Agency	January - June					680,000.00			
	Bridging the Gap: Training Activity for Potential Partner Lending Conduits	ICB	NO	NP 53.5 Agency-Agency	January - September					86,500.00			
	Training for Partner Lending Conduits Nurturing	ICB	NO	NP 53.5 Agency-Agency	April - December					156,500.00			
	Re-echo Training for Borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	April - December					892,800.00			
	In-Housing Capacity Building												
	Conduct of Training cum Coaching and Mentoring to Existing FFOs Endorsed and for Endorsement	ICB	NO	NP 53.5 Agency-Agency	January - September					1,673,100.00			
	Financial Literacy for SURE/PLEA Borrowers	ICB	NO	NP 53.5 Agency-Agency	January - December					591,200.00	591,200.00		
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	April - June					86,400.00	86,400.00		
	Re-echo Training to borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	January - September					722,000.00	722,000.00		
	Engagement with Other Government Agencies	ICB	NO	NP 53.5 Agency-Agency	January - December					92,400.00	92,400.00		
	Kita Mo Na! FinEd Sessions	ICB	NO	NP 53.5 Agency-Agency	January - December					1,107,400.00	1,107,400.00		
	Out-of-School Youth Lakhbay Aral	ICB	NO	NP 53.5 Agency-Agency	July - December					1,728,000.00	1,728,000.00		
	USM-CIBP Activities (Airfare)	ICB	NO	NP 53.5 Agency-Agency	January - December					1,062,000.00	1,062,000.00		
	B. Training Expense												
	Capacity Building thru SUCs												
	Module Development	ICB	NO	NP 53.5 Agency-Agency	January - June				Others	750,000.00	750,000.00		Fund Source: SB
	Kick-Off Workshop, Program Orientation and National TOT with initial SUC Partners	ICB	NO	NP 53.5 Agency-Agency	April - June				Others	750,000.00	750,000.00		Fund Source: SB
	Training Needs Assessment cum Baseline Survey	ICB	NO	NP 53.5 Agency-Agency	January - June				Others	2,152,500.00	2,152,500.00		Fund Source: SB
	Bridging the Gap: Training Activity for Potential Partner Lending Conduits	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	5,415,200.00	5,415,200.00		Fund Source: SB
	Training for Partner Lending Conduits Nurturing	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	1,512,000.00	1,512,000.00		Fund Source: SB
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	April - September				Others	3,587,000.00	3,587,000.00		Fund Source: SB
	Re-echo Training to borrowers thru Accredited PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	April - December				Others	12,042,000.00	12,042,000.00		Fund Source: SB
	In-Housing Capacity Building												
	Conduct of Training cum Coaching and Mentoring to Existing FFOs Endorsed and for Endorsement	ICB	NO	NP 53.5 Agency-Agency	January - September				Others	567,000.00	567,000.00		Fund Source: SB
	Financial Literacy for SURE/PLEA Borrowers	ICB	NO	NP 53.5 Agency-Agency	July - September				Others	108,000.00	108,000.00		Fund Source: SB
	Training of Trainers for PLC Trainers	ICB	NO	NP 53.5 Agency-Agency	January - June				Others	360,000.00	360,000.00		Fund Source: SB
	Capacity building to upgrade the Management and Information System of Selected PLCs	ICB	NO	NP 53.5 Agency-Agency	July - September				Others	1,000,000.00	1,000,000.00		Fund Source: SB
	Kita Mo Na! FinEd Sessions	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	1,230,000.00	1,230,000.00		Fund Source: SB
	Out-of-School Youth Lakhbay Aral	ICB	NO	NP 53.5 Agency-Agency	July - December				Others	1,630,800.00	1,630,800.00		Fund Source: SB
	C. Representation Expense								Others	127000	127000		Fund Source: SB
	Capacity Building thru SUCs												
	MOA Signing cum Pre-Implementation meeting between SUC and ACPC	ICB	NO	NP 53.5 Agency-Agency	January - June				Others	36,000.00	36,000.00		
	In-Housing Capacity Building												
	TWG meetings	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	100,000.00	100,000.00		
	TWG Annual Program Review	ICB	NO	NP 53.5 Agency-Agency	October - December				Others	336,000.00	336,000.00		
	Traveling Expenses - Head Office & Satellite Office	ICB	NO	NP 53.5 Agency-Agency	May				Others	193,000.00	12,741,000.00		
	Training and Seminar Expenses for Cooperatives												
	Re-echo Training to borrowers thru Accredited PLC Trainers									420,000.00			
	Financial Literacy for SURE/PLEA Borrowers												
	Other MOOE								GoP				
Upland Southern Mindanao-Credit and Institution Building Division													
Capacity Building Unit													
	Maintenance & Other Operating Expenses												
	I. CAPACITY BUILDING FOR ORGANIZATIONS												
	1. CB for Existing Organizations	ICB	NO	NP 53.5 Agency-Agency	February - November				USM	4,206,100.00	4,206,100.00		
	2. Coaching/Monitoring Activities	ICB	NO	NP 53.5 Agency-Agency	April - November				USM	384,900.00	384,500.00		
	3. Progress Monitoring cum Mentoring	ICB	NO	NP 53.5 Agency-Agency	March - November				USM	642,500.00	642,500.00		
	4. CB for Farmer-Members	ICB	NO	NP 53.5 Agency-Agency	April - November				USM	399,400.00	399,400.00		
	5. Lakhbay Aral	ICB	NO	NP 53.5 Agency-Agency	April				USM	87,250.00	87,250.00		
	II. PLANNING ACTIVITIES, PROJECT VISIT AND ASSESSMENT												
	1. Program Planning	ICB	NO	NP 53.5 Agency-Agency	February								
	2. Operational Planning and Assessment	ICB	pe	NP 53.5 Agency-Agency	November				USM	285,320.00	285,320.00		
	III. PROGRAM MANAGEMENT /SECRETARIAT SUPPORT				April - December				USM	492,400.00	492,400.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Committee Meetings	ICB	NO	NP 53.5 Agency-Agency	March, June, September, December								
	2. PIO/Secretariat Meetings	ICB	NO	NP 53.5 Agency-Agency	February, May, August, November				Others	300,200.00	300,200.00		
	3. Allowance and Honoraria	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	9,450.00	9,450.00		
	IV. MAINTENANCE AND OTHER OPERATING EXPENSES								Others	3,030,000.00	3,030,000.00		
	1. IBS Service Fee	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	1,499,787.30	1,499,787.30		
	2. Office Supplies	ICB	NO	NP 53.5 Agency-Agency	January - December					114,000.00	114,000.00		
	3. Vehicle Maintenance Cost	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	126,000.00	126,000.00		
	4. Communication Supplies	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	66,000.00	66,000.00		
	5. ICT Supplies	ICB	NO	NP 53.5 Agency-Agency	January - March				Others	360,000.00	360,000.00		
	Total - ICB							GAA	53,492,607.30				
								SB	36,756,900.00				
								USM	12,003,307.30				
Policy Research and Advocacy Division													
	I. Research												
	1. 2024 Small Farmer and Fisherfolk Indebtedness Survey	PRAD	NO	NP 53.5 Agency-Agency					GoP	15,172,000.00	15,172,000.00		
	A. Preparatory Activities												
	Revision of design and instruments for submission to the PSA (meetings and writeshop	PRAD	NO		January				GoP	50,000.00	50,000.00		
	Finalization of designand instruments based on PSA comments (meetings and writeshop	PRAD	NO		January				GoP	50,000.00	50,000.00		
	B. Pre-testing of survey questionnaire			NP 53.5 Agency-Agency									
	Pre-testing of questionnaire in 2 areas	PRAD	NO		March				GoP	200,000.00	200,000.00		
	C. Survey Proper			NP 53.5 Agency-Agency									
	Personnel Expenses	PRAD	NO		April - September				GoP	2,041,875.00	2,041,875.00		
	Transportation Expenses	PRAD	NO		April - September				GoP	6,613,607.35	6,613,607.35		
	Supplies	PRAD	NO		February - March				GoP	663,994.92	663,994.92		
	Representation/Meetings	PRAD	NO		April - August				GoP	993,750.00	993,750.00		
	C.1 Spot Checking/Post Evaluation (1 area per region)			NP 53.5 Agency-Agency									
	Per diem of ACPG Staff (P1,500-P2,200 per staff per day x 5 staff x 3 days x 18 areas)	PRAD	NO		April - September				GoP	540,000.00	540,000.00		
	Transportation	PRAD	NO		April - September				GoP	1,372,500.00	1,372,500.00		
	Supplies	PRAD	NO		March				GoP	9,000.00	9,000.00		
	D. Equipment			NP 53.5 Agency-Agency									
	1. IOS tablets for data encoding (4 pcs x P50,000)	PRAD	NO		February				GoP	200,000.00	200,000.00		
	2. Android tablets for data encoding (10 pcs x P20,000)	PRAD	NO		February				GoP	200,000.00	200,000.00		
	3. Software subscriptions (Kobo Toolbox, Microsoft 365, Adobe Creative Cloud, Gmass, Open Data Kit, Survey Monkey, Canva)	PRAD	NO		April - December				GoP	208,000.00	208,000.00		
	E. Post-Field Survey Activities	PRAD	NO	NP 53.5 Agency-Agency	October - December				GoP	502,932.73	502,932.73		
	F. Manpower Requirements	PRAD	NO	NP 53.5 Agency-Agency	April - December				GoP	1,526,340.00	1,526,340.00		
	II. Local Travels												
	1. Policy Research and Advocacy Related Local Travels	PRAD	NO	NP 53.5 Agency-Agency	January - December				GoP	193,000.00	193,000.00		
	I. Technical Support to the implementation of RA 11901												
	Meetings in relation to the implementation of RA 11901	PRAD	NO	SVP	March, June, September, December				Others	36,000.00	36,000.00		Fund Source: SB
	II. Research												
	1. Study on the Responsiveness of Partner Lending Conduits (PLCs) to the Needs of Small Farmers and Fisherfolk (SFF)			Competitive Bidding					Others	5,000,000.00	5,000,000.00		Fund Source: SB
	Upon MOA signing and written acceptance of the Inception Report (40%)	PRAD	NO		September								
	Upon written acceptance of the Progress Report (20%)	PRAD	NO		October								
	Upon written acceptance of the 1st Draft Evaluation Report (15%)	PRAD	NO		November								
	Upon submission and acceptance of the Final Evaluation Report (25%)	PRAD	NO		December								
	III. Trainings												
	1. Data Management and Analysis (c/o HR) 300,000	PRAD	NO		March								
	2. Concept in Rural Finance (c/o HR) 300,00	PRAD	NO		June								
	3. Financial and Economic Analysis (c/o HR) 300,000	PRAD	NO		September								
	4. Technical Writing/Proposal Writing (c/o HR) 300,000	PRAD	NO		December								
	IV. Hiring of Personnel - Contract of Service												
	1. PDO III (SG 18) - 1 (C/O HR - P47,000 X 10 mos = P470,000)	PRAD	NO	for hiring	March - December								
	2. PDO II (SG 15) - 1 (C/O HR - P35,097 X 10 mos = P350,970)	PRAD	NO	for hiring	March - December								
	V. Supplies/Equipment												
	1. Refrigerator - 1	PRAD	NO	Shopping	February				Others	20,000.00	20,000.00		Fund Source: SB
	2. Drawers - 7	PRAD	NO	NP 53.9 - SVP	February				Others	84,000.00	84,000.00		Fund Source: SB
	3. Microwave Oven - 1	PRAD	NO	Shopping	February				Others	8,000.00	8,000.00		Fund Source: SB
	4. Office chairs - 3	PRAD	NO	Shopping	February				Others	15,000.00	15,000.00		Fund Source: SB
	5. Office supplies (c/o GSD)			NP 53.9 - SVP	January - December								
	6. TV - 1 (c/o	PRAD	NO	NP 53.9 - SVP	January								
	VI. Meetings/Workshops												
	1. Research Meetings/Workshops	PRAD	NO	NP 53.9 - SVP	January, March, May, July September, November				Others	300,000.00	300,000.00		Fund Source: SB
	2. Advocacy Meetings/Workshops	PRAD	NO	NP 53.9 - SVP	February, April, June, August, October, December				Others	300,000.00	300,000.00		Fund Source: SB
	VII. Local Travels												
	1. Policy Research and Advocacy Related Local Travels	PRAD	NO	NP 53.5 Agency-Agency	January - December				Others	360,000.00	360,000.00		Fund Source: SB
	Total - PRAD							GAA	15,365,000.00				
								SB	6,143,000.00				
Information Systems Management Division													

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. MOOE												
	Internet Subscription Expenses												
	Fiber Internet	ISMD	NO	Competitive Bidding		January - December			GoP	4,760,000.00	4,760,000.00		
	ICT Subscription Expenses												
	Firewall Appliance License	ISMD	NO	NP 53.9 - SVP		February			GoP	300,000.00	300,000.00		
	Online Office Productivity Software	ISMD	NO	Competitive Bidding		March			GoP	2,000,000.00	2,000,000.00		
	Email Service	ISMD	NO	Competitive Bidding		March			GoP	2,000,000.00	2,000,000.00		
	System Development Tool	ISMD	NO	NP 53.9 - SVP		March			GoP	300,000.00	300,000.00		
	Online Helpdesk Platform	ISMD	NO	Competitive Bidding		October			GoP	2,500,000.00	2,500,000.00		
	Video Conferencing Software	ISMD	NO	NP 53.9 - SVP		October			GoP	200,000.00	200,000.00		
	ICT Consultancy Services												
	Conduct of Privacy Impact Assessment (PIA) for New and Updated Programs	ISMD	NO	NP 53.9 - SVP		June			GoP	800,000.00	800,000.00		
	ACE Portal and ACPC ACCeSS System Evaluation	ISMD	NO	Competitive Bidding		September			GoP	1,000,000.00	1,000,000.00		
	Semi-Expendable Expenses												
	Smart TV	ISMD	NO	NP 53.9 - SVP		March			GoP	100,000.00	100,000.00		
	Repairs and Maintenance												
	ICT Machinery and Equipment	ISMD	NO	NP 53.9 - SVP		March, June, September, December			GoP	600,000.00	600,000.00		
	Traveling Expenses - Local												
	Onsite assistance to PLCs with backlogs on reporting to ACE Portal	ISMD	NO	NP 53.5 Agency-Agency		March, June, September			GoP	193,000.00	193,000.00		
	Other MOOE												
	Facilitation of Data Sharing Agreement (Notarization)	ISMD	NO	NP 53.9 - SVP		June			GoP	50,000.00	50,000.00		
	Supplies and tokens for the conduct of Data Privacy and Cybersecurity Awareness	ISMD	NO	NP 53.9 - SVP		June			GoP	30,000.00	30,000.00		
	Supplies and tokens for the conduct of regional workshop with ACE Portal users	ISMD	NO	NP 53.9 - SVP		June			GoP	250,000.00	85,000.00		
	1. Capital Outlay												
	ICT Equipment												
	Laptop (for head office staff)	ISMD	NO	Competitive Bidding		March			Others	4,590,000.00		4,590,000.00	Fund Source: SB
	Laptop (for field focal staff)	ISMD	NO	Competitive Bidding		March			Others	1,120,000.00		1,120,000.00	Fund Source: SB
	Desktop	ISMD	NO	NP 53.9 - SVP		March			Others	600,000.00		600,000.00	Fund Source: SB
	UPS for Servers	ISMD	NO	NP 53.9 - SVP		March			Others	680,000.00		680,000.00	Fund Source: SB
	Network Printer	ISMD	NO	NP 53.9 - SVP		March			Others	400,000.00		400,000.00	Fund Source: SB
	Multimedia System for the Conference Room at the 25th Floor	ISMD	NO	Competitive Bidding		September			Others	1,900,000.00		1,900,000.00	Fund Source: SB
	ICT Software												
	Data Recovery Software	ISMD	NO	NP 53.9 - SVP		March			Others	50,000.00		50,000.00	Fund Source: SB
	2. MOOE												
	Traveling Expenses - Local			NP 53.5 Agency-Agency					Others				
	Conduct of regional workshop with ACE Portal users	ISMD	NO			February, April, June			Others	2,450,000.00	2,450,000.00		
	Participation in the PLC regional meetings	ISMD	NO	NP 53.5 Agency-Agency		March, May, July, September, November			Others	1,300,000.00	1,300,000.00		
	Onsite assistance to PLCs with backlogs on reporting to ACE Portal	ISMD	NO			December			Others	57,000.00	57,000.00		
	ICT Training Expenses												
	ACPC Cybersecurity Management Plan 2024-2026	ISMD	NO	NP 53.9 - SVP		January - December			Others	100,000.00	100,000.00		
	Conduct of regional workshop with ACE Portal users	ISMD	NO	NP 53.9 - SVP		February, April, June			Others	2,500,000.00	2,500,000.00		
	Conduct of Data Privacy and Cybersecurity Awareness	ISMD	NO	NP 53.9 - SVP		March, June, September			Others	500,000.00	500,000.00		
	Conduct of brown bag seminar/training	ISMD	NO	NP 53.9 - SVP		March, June, September, December			Others	120,000.00	120,000.00		
	ACPC ISSP 2025-2027 Workshop	ISMD	NO	NP 53.9 - SVP		March			Others	100,000.00	100,000.00		
	Training on the use of Business Intelligence (BI) platforms	ISMD	NO	NP 53.9 - SVP		April			Others	500,000.00	500,000.00		
	ISMD Quarterly Assessment Workshop	ISMD	NO	NP 53.9 - SVP		April, October			Others	20,000.00	20,000.00		
	Knowledge Transfer for ACPC Information Systems	ISMD	NO	NP 53.9 - SVP		May			Others	100,000.00	100,000.00		
	Knowledge Transfer for implemented Enterprise Resource Planning (ERP)	ISMD	NO	NP 53.9 - SVP		September			Others	200,000.00	200,000.00		
	Software	ISMD	NO	NP 53.9 - SVP									
	ICT Subscription Expenses												
	Domain Name (acpcaccess.ph)	ISMD	NO	NP 53.9 - SVP		February			Others	5,000.00	5,000.00		
	Cloud Computing Service	ISMD	NO	Competitive Bidding		March			Others	4,433,000.00	4,433,000.00		
	PLC Engagement System	ISMD	NO	Competitive Bidding		March			Others	2,000,000.00	2,000,000.00		
	Business Intelligence (BI) Platform	ISMD	NO	Competitive Bidding		February			Others	1,500,000.00	1,500,000.00		
	SMS Blasting for Collection	ISMD	NO	Competitive Bidding		February			Others	1,000,000.00	1,000,000.00		
	Survey Tool	ISMD	NO	NP 53.9 - SVP		February			Others	200,000.00	200,000.00		
	AI Chat Tool	ISMD	NO	NP 53.9 - SVP		February			Others	50,000.00	50,000.00		
	Website Plugins	ISMD	NO	NP 53.9 - SVP		April			Others	40,000.00	40,000.00		
	Remote Access and Control Software	ISMD	NO	NP 53.9 - SVP		May			Others	100,000.00	100,000.00		
	Cloud-Based E-Signature Service	ISMD	NO	NP 53.9 - SVP		June			Others	900,000.00	900,000.00		
	Deployment of Enterprise Resource Planning (ERP) software	ISMD	NO	Competitive Bidding		August			Others	1,500,000.00	1,500,000.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multimedia Software	ISMD	NO	NP 53.9 - SVP		August			Others	240,000.00	240,000.00		
	Endpoint Security Operating License	ISMD	NO	NP 53.9 - SVP		November			Others	500,000.00	500,000.00		
	Online Collaboration App	ISMD	NO	NP 53.9 - SVP		November			Others	240,000.00	240,000.00		
	Unified Endpoint Management Solutions	ISMD	NO	NP 53.9 - SVP		December			Others	980,000.00	980,000.00		
	Vulnerability and Penetration Testing Solutions	ISMD	NO	NP 53.9 - SVP		December			Others	500,000.00	500,000.00		
	Semi-Expendables												
	Tablet Device	ISMD	NO	NP 53.9 - SVP		March			Others	980,000.00	980,000.00		
	LCD Monitor	ISMD	NO	NP 53.9 - SVP		March			Others	348,000.00	348,000.00		
	All-In-One Wireless Printer (For Head Office Personnel)	ISMD	NO	NP 53.9 - SVP		March			Others	240,000.00	240,000.00		
	All-In-One Wireless Printer (For Field Focal Persons)	ISMD	NO	NP 53.9 - SVP		March			Others	180,000.00	180,000.00		
	Standing Desk Converter	ISMD	NO	NP 53.9 - SVP		March			Others	135,000.00	135,000.00		
	Wireless Keyboard and Mouse Combo	ISMD	NO	NP 53.9 - SVP		March			Others	87,000.00	87,000.00		
	USB Hub	ISMD	NO	NP 53.9 - SVP		March			Others	76,500.00	76,500.00		
	Portable speakers with wireless microphone for workshops	ISMD	NO	NP 53.9 - SVP		March			Others	50,000.00	50,000.00		
	Mobile TV Stand	ISMD	NO	NP 53.9 - SVP		March			Others	40,000.00	40,000.00		
	Other Professional Services			NP 53.9 - SVP					Others				
	Conduct of Data Privacy and Cybersecurity Awareness	ISMD	NO	NP 53.9 - SVP		June			Others	70,000.00	70,000.00		
	Representation Expenses			NP 53.9 - SVP									
	Meal expenses for the conduct of meetings with consultants/suppliers/ contractors	ISMD	NO	NP 53.9 - SVP		February - November			Others	100,000.00	100,000.00		
	Total - ISMD								GAA	15,083,000.00			
										SB	24,441,500.00		
Policy and Planning Division													
	I. PLANNING AND ASSESSMENT												
	A. Planning and Assessment Workshops ¹²												
	2026-2028 Plan and Budget Proposal	PPD	NO	NP-53.10 Lease of Real Property and Venue		February			Others				
	Pre-planning, per unit/division					February			Others	1,780,000.00	1,780,000.00		
	Unit/Division Workshops with PPD and FMD					February			Others	220,000.00	220,000.00		
	Plenary			NP-53.10 Lease of Real Property and Venue		February			Others	1,305,000.00	1,305,000.00		
	Packaging and Presentation of Agency 2026-2028 Proposed Plan and Budget to the Mancom (Workshops and Plenary)									280,000.00	280,000.00		
	2025 Mid-Year Assessment Workshop and Crafting of Catch-Up Plan	PPD	NO	NP-53.10 Lease of Real Property and Venue									
	Assessment and Pre-planning, per unit					June - July			Others	1,800,000.00	1,800,000.00		
	Plenary					July			Others	700,000.00	700,000.00		
	2025 Year-End Assessment and 2026 Operational Planning	PPD	NO	NP-53.10 Lease of Real Property and Venue									
	Pre-planning, per unit			NP-53.10 Lease of Real Property and Venue		November - December			Others	1,950,000.00	1,950,000.00		
	Unit/Division Workshops with PPD and FMD					December			Others	300,000.00	300,000.00		
	Plenary			NP-53.10 Lease of Real Property and Venue		December			Others	3,000,000.00	3,000,000.00		
	PPD and FMD Workshop					December			Others	200,000.00	200,000.00		
	Contingency					December			Others	300,000.00	300,000.00		
	II. TRAINING	PPD	NO										
	1. Research-related training courses					February - December			Others	450,000.00	450,000.00		
	2. Technical/report writing, Office (PowerPoint, Excel, Word), Results- based Monitoring					March, May, July, September			Others	300,000.00	300,000.00		
	TRAINING AND SEMINAR EXPENSES (SB)	PPD	NO	NP 53.9 - SVP						12,585,000.00	12,585,000.00		
	3. Master in Development Economics/Master of Public Management					February - December			Others	500,000.00	500,000.00		
	SCHOLARSHIP GRANTS/EXPENSES (SB)	PPD	NO			July, December			Others	500,000.00	500,000.00		
	B. ACPC 2025 Plan and Budget Proposal Preparation & Presentation					July, December			Others				
	Packaging of plan and budget materials and presentations									16,300.00	16,300.00		
	Internal Budget Hearing (DA)					March, July			Others	64,000.00	64,000.00		
	Technical Budget Hearing (DA and DBM)					March			GoP	64,000.00	64,000.00		
	Briefings					March			GoP	13,200.00	13,200.00		
	Congress-Appropriations Budget Committee Hearing					March			GoP	13,200.00	13,200.00		
	Congress - Plenary Budget Hearing					July			GoP	13,200.00	13,200.00		
	Briefings					July			GoP	13,200.00	13,200.00		
	Senate-Appropriations/Agri Committee Hearing					August			GoP	13,200.00	13,200.00		
	Senate-Plenary Budget Hearing					September			GoP	13,200.00	13,200.00		
	TRAVELING EXPENSES - LOCAL	PPD	NO	NP 53.5 Agency-Agency		September			GoP	223,500.00	223,500.00		
	- GAA					October			Others	193,000.00	193,000.00		
	- SB					March, July-October			Others	30,500.00	30,500.00		
						March, July-September							
	II. STUDIES/RESEARCH					March, July-September							

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. COUNTRYSIDE BANK SURVEY	PPD	NO							652,000.00	652,000.00		
	2023 CBS	PPD	NO										
	Dissemination (online posting/publication; public info campaign, 4 region clusters)					August - October			Others	360,000.00	360,000.00		
	- workshops with BSP												
	- transport (airfare and transfer)			NP 53.5 Agency-Agency									
	2024 CBS	PPD	NO										
	Revision of design and instruments for submission to the Philippine Statistics Authority (PSA)												
	- meetings/workshops					June			Others	35,000.00	35,000.00		
	Finalization of design and instruments based on PSA comments												
	- meetings/workshops												
	Survey Proper (progress meetings)	PPD	NO			January, February, April			Others	15,000.00	15,000.00		
	Data gathering												
	Pretesting												
	Survey Proper												
	Data processing, analysis												
	Report writing												
	Finalization of report												
	Presentation to the ACPC Mancom												
	Finalization of report for submission to ED												
	Subscription to online survey tool					July				100,000.00	100,000.00		
	Procurement of Data Encoding Presentation Devices (2 units)					February				130,000.00	130,000.00		
	Supplies					January - April				12,000.00	12,000.00		
	2. CREDIT SCORING MODEL (January to December)	PPD	NO	NP 53.5 Agency-Agency						12,289,875.00	12,289,875.00		
	Establishing the credit risk database												
	- Encoding of information into the credit risk database (Enumerators)					March - April				820,000.00	820,000.00		
	- Collection of additional information to populate the credit risk database (Enumerators)					March - April				820,000.00	820,000.00		
	- Distribution of tokens of appreciation for participating PLCs and other data sources					February				350,000.00	350,000.00		
	Building the credit scoring model	PPD	NO	NP 53.5 Agency-Agency									
	- Project Leader (SG 22 x 1 x 12 months)					January to December				900,000.00	900,000.00		
	- Data Engineer (SG 20 x 1 x 12 months)					January to December				730,000.00	730,000.00		
	- Project Assistant (SG 14 x 2 x 12 months)					February to December				779,625.00	779,625.00		
	Meetings	PPD	NO	NP 53.5 Agency-Agency									
	- Discovery Phase (45 pax x 2 days)					February - March				85,000.00	85,000.00		
	- Infrastructure Roadmap / Discovery Phase 2 (3 pax per PLC x 10 PLCs x 2 days), (ACPC Team (30 pax x 2 days)					March - April				290,000.00	290,000.00		
	- PLCs (6 meetings per PLC)									300,000.00	300,000.00		
	- Study team (15 meetings)					March, April, June, July, September, November				70,000.00	70,000.00		
	- ACPC and Mancom (2 meetings, 50 pax)					January - December				100,000.00	100,000.00		
	- Encoders (3 meetings)					March, April				15,000.00	15,000.00		
	- Enumerators (3 meetings)					March, April				15,000.00	15,000.00		
	- Brownbag Seminars for ACPC (70 pax x 1 day per session x 3 sessions x 900)					July				190,000.00	190,000.00		
	Pilot-testing and Launching of CSm	PPD	NO	NP 53.5 Agency-Agency									
	- Laptops with office software (10 PLCs x 1 laptop each)					March				2,000,000.00	2,000,000.00		
	- Laptops with office software (2 Project Assistants)					March				200,000.00	200,000.00		
	- External hard drive					March				72,000.00	72,000.00		
	Travel	PPD	NO	NP 53.5 Agency-Agency									
	- To PLCs and monitoring of encoders (15 travels, 5 days each, 3 person per travel)					February, May - December				1,271,250.00	1,271,250.00		
	- Monitoring of enumerators (6 travels, 5 days each, 4 person per travel)									600,000.00	600,000.00		
	- PLCs for Discovery meeting phase 2 (3 pax per PLC x 10 PLCs per PLC)					March, April				600,000.00	600,000.00		
	Supplies	PPD	NO			March - May							
	- 20 ACPC study team members x 500 x 15 months					January - December				120,000.00	120,000.00		
	- 20 encoders x 500 x 2 months					March, April				20,000.00	20,000.00		
	- 20 enumerators x 500 x 2 months					March, April				20,000.00	20,000.00		
	- 4 program staff x 500 x 12 months					February - December				22,000.00	22,000.00		
	Training	PPD	NO	NP 53.5 Agency-Agency									
	- PLCs (5 per PLC x 10 x 2 trainingsx 3 days each trainina) (Manager, Credit Officer)									750,000.00	750,000.00		
	- ACPC (50 x 2 trainings x 3 days each training)									750,000.00	750,000.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency (3%)				January - December					400,000.00	400,000.00		
	3. FINANCIAL INCLUSION AMONG FARMERS AND FISHERFOLK (February to August)	PPD	NO	NP 53.5 Agency-Agency						2,271,000.00	2,271,000.00		
	Enumerators fee (10,500 per accomplished questionnaire x 1,200)				March - May					600,000.00	600,000.00		
	Meetings (team, with LGU personnel/officials, farmers and fishers, enumerators)				February - August					135,000.00	135,000.00		
	Per diem				March - May					250,000.00	250,000.00		
	Transportation (Airfare, van rental, and gasoline allowance)				March - May					745,000.00	745,000.00		
	Research team meetings and writeshop				July					95,000.00	95,000.00		
	Tokens (for key informants, and farmer and fisher respondents)				March - May					325,000.00	325,000.00		
	Dissemination of results (Mancom and technical staff)				August					50,000.00	50,000.00		
	Supplies									50,000.00	50,000.00		
										21,000.00	21,000.00		
	4. Value Chain Financing (Project ASCEnD)	PPD	NO	NP 53.5 Agency-Agency	February, April, June, August, October					4,400,713.50	4,400,713.50		
	Meetings				March-April, June-July, September-October					22,500.00	22,500.00		
	Travel expenses (Monitoring)				March - May					540,000.00	540,000.00		
	- Head office staff												
	- Field staff												
	Year-end Assessment (workshop)									560,000.00	560,000.00		
	Report writing				August								
	Presentation to the ACPC Mancom, ASCEnD team				February - August								
	Capacity Building Component Requirement				February - November					1,000,000.00	1,000,000.00		
	Field Staff												
	- Administrative Aide I (SG 8 x 12)				January - December					293,291.00	293,291.00		
	- Administrative Assistant I (SG 7 x 3 x 12)				January - December					677,622.50	677,622.50		
	Data encoding and documentation device				February					130,000.00	130,000.00		
	Travel expenses of Project ASCEnD field staff when attending Planning and other ACPC activities				March, June, September, December					496,000.00	496,000.00		
	Monitoring				November								
	- APC/Kennemer									445,500.00	445,500.00		
	- OFAC									199,800.00	199,800.00		
	Supplies				February - November					36,000.00	36,000.00		
	5. Policy Forum	PPD	NO	NP 53.5 Agency-Agency					Others	11,235,000.00	11,235,000.00		Fund Source: SB
	Manila/South Luzon												
	Meals and Accommodation (Organizing Team, ACPC Mancom, RPs, booth, Other Guests)				March				Others	1,200,000.00	1,200,000.00		Fund Source: SB
	Venue Rental				March				Others	200,000.00	200,000.00		Fund Source: SB
	Equipment Rental				March				Others	100,000.00	100,000.00		Fund Source: SB
	Transportation Costs												
	Land (Vehicle Rental)				March				Others	60,000.00	60,000.00		Fund Source: SB
	Air (Airfare)				March				Others	300,000.00	300,000.00		Fund Source: SB
	Tokens				February				Others	500,000.00	500,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)				February				Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)				February-March				Others	51,750.00	51,750.00		Fund Source: SB
	Supplies				March				Others	20,125.00	20,125.00		Fund Source: SB
	La Union/North Luzon	PPD	NO	NP 53.5 Agency-Agency									
	Meals and Accommodation (Organizing Team, ACPC Mancom, RPs booth, Other Guests)				May				Others	950,000.00	950,000.00		Fund Source: SB
	Venue Rental				May				Others	150,000.00	150,000.00		Fund Source: SB
	Equipment Rental				May				Others	100,000.00	100,000.00		
	Transportation Costs												
	Land (Vehicle Rental)				May				Others	30,000.00	30,000.00		Fund Source: SB
	Air (Airfare)				May				Others	1,300,000.00	1,300,000.00		Fund Source: SB
	Tokens				April				Others	300,000.00	300,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)				April				Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)				May-June				Others	44,250.00	44,250.00		Fund Source: SB
	Supplies				May				Others	20,125.00	20,125.00		Fund Source: SB
	Iloilo/Visayas	PPD	NO	NP 53.5 Agency-Agency									
	Meals and Accommodation (Organizing Team, ACPC Mancom, RPs booth, Other Guests)				October				Others	950,000.00	950,000.00		Fund Source: SB
	Venue Rental				October				Others	150,000.00	150,000.00		Fund Source: SB
	Equipment Rental				October				Others	100,000.00	100,000.00		Fund Source: SB
	Transportation Costs												

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land (Vehicle Rental)					October			Others	30,000.00	30,000.00		Fund Source: SB
	Air (Airfare)					October			Others	1,300,000.00	1,300,000.00		Fund Source: SB
	Tokens					September			Others	300,000.00	300,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)					September			Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)					October - November			Others	44,250.00	44,250.00		Fund Source: SB
	Supplies					October			Others	20,125.00	20,125.00		Fund Source: SB
	Davao City/Mindanao	PPD	NO	NP 53.5 Agency-Agency									
	Meals and Accommodation (Organizing Team, ACPC Mancom, RPs booth, Other Guests)					November			Others	950,000.00	950,000.00		Fund Source: SB
	Venue Rental					November			Others	150,000.00	150,000.00		Fund Source: SB
	Equipment Rental					November			Others	100,000.00	100,000.00		Fund Source: SB
	Transportation Costs												
	Land (Vehicle Rental)					November			Others	30,000.00	30,000.00		Fund Source: SB
	Air (Airfare)					November			Others	1,300,000.00	1,300,000.00		Fund Source: SB
	Tokens					October			Others	300,000.00	300,000.00		Fund Source: SB
	Plaques of Appreciation (for resource persons)					October			Others	30,000.00	30,000.00		Fund Source: SB
	Meetings (Organizing team, with RPs, pre and post workshop)					November - December			Others	44,250.00	44,250.00		Fund Source: SB
	Supplies					October			Others	20,125.00	20,125.00		Fund Source: SB
	RESEARCH EXPLORATION AND DEVELOPMENT EXPENSES	PPD	NO							30,848,588.50	30,848,588.50		
	GAA					January - December			GoP	4,000,000.00	4,000,000.00		
	SB					January - December			Others	26,848,588.50	26,848,588.50		Fund Source: SB
	III. MEETINGS	PPD	NO										
	Interagency/TWG/Committee Meetings					February - November			Others	195,000.00	195,000.00		Fund Source: SB
	REPRESENTATION EXPENSES	PPD	NO			February - November			Others	195,000.00	195,000.00		Fund Source: SB
	Involvement in other ACPC Activities												
	Bids and Awards Committee (BAC)												
	Personnel Selection Board (PSB)												
	PRAISE												
	PRPS Meeting with the ED												
	ManCom Meeting												
	ACPC GC Meeting												
	Agriculture and Fishery Modernization Plan 2018-2023												
	Regional Management Committee												
	Public Investment Planning												
	Financial Performance Assessment												
	Philippine Development Plan Assessment												
	IV. Office Supplies, Equipments, Furnitures/Fixtures and Books	PPD	NO							199,500.00	199,500.00		
	1. Extension Cord			Shopping		January			Others	1,500.00	1,500.00		Fund Source: SB
	2. Recorder			Shopping		January			Others	6,000.00	6,000.00		Fund Source: SB
	3. Meeting/conference table (six-seater)			Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	4. Chairs (4 pieces)			Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	5. Supplies												
	- EPSON INK 008 (4 for each pigment, black, yellow, magenta, cyan)			Shopping		February			Others	16,000.00	16,000.00		Fund Source: SB
	- EPSON C9345 Maintenance Box (for EPSON L15150 Printer)			Shopping		February			Others	1,000.00	1,000.00		Fund Source: SB
	- EPSON INK 289 and 290 (3 for each cartridge)			Shopping		February			Others	3,000.00	3,000.00		Fund Source: SB
	- EPSON T2950 Ink Maintenance Box for WorkForce WF-100 Printer (4 pieces)			Shopping		February			Others	2,000.00	2,000.00		Fund Source: SB
	- HBW Retractable Ballpen Matrix (1 box (50 pieces) for each color - black, red, blue, green)			Shopping		February			Others	1,000.00	1,000.00		Fund Source: SB
	6 - Ring binder folder (3 inches, A4 and Long, 10 pieces each)	PPD	NO	Shopping		February			Others	4,000.00	4,000.00		Fund Source: SB
	7 - Collapsible Rolling File Storage Organizer Box (3 pieces)	PPD	NO	Shopping		February			Others	5,000.00	5,000.00		Fund Source: SB
	8. L shaped /corner office table (2 pieces)	PPD	NO	Shopping		February			Others	20,000.00	20,000.00		Fund Source: SB
	9. Door Frame type banner stand/ tarpaulin standee (60cm x 160 cm) double sided steel base (5 pieces)	PPD	NO	Shopping					Others	5,000.00	5,000.00		
	10. Mobile Pedestal 3-Drawer (8 pieces)	PPD	NO	Shopping		January				20,000.00	20,000.00		Fund Source: SB
	11. External Hard Drive (8 pieces)	PPD	NO	Shopping						48,000.00	48,000.00		
	12. Powerbank (8 pieces)	PPD	NO	Shopping						12,000.00	12,000.00		
	13. Coffee Maker	PPD	NO	Shopping						3,000.00	3,000.00		
	14. Microwave	PPD	NO	Shopping						6,000.00	6,000.00		
	15. Lapel Mic (3 pieces)	PPD	NO	Shopping						3,000.00	3,000.00		
	16. Double sided desk name plate holder (10 pieces)	PPD	NO	Shopping						3,000.00	3,000.00		
	Supplies (SB)									43,000.00	43,000.00		
	Semi Expendable-Furniture and fixtures (other supplies) (SB)									155,000.00	155,000.00		
	V. ICT Subscriptions									380,500.00	380,500.00		

Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

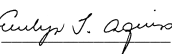
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Canva	PPD	NO	NP 53.9 - SVP	June				Others	3,500.00	3,500.00		Fund Source: SB
	2. Menti (Pro)									17,000.00	17,000.00		
	3. Online education and resources/journals	PPD	NO	NP 53.9 - SVP	February - November				Others	280,000.00	280,000.00		Fund Source: SB
	4. Microsoft office	PPD	NO	NP 53.9 - SVP	February				Others	10,000.00	10,000.00		Fund Source: SB
	5. Gmass									60,000.00	60,000.00		
	6. Prezi	PPD	NO	NP 53.9 - SVP	January				Others	10,000.00	10,000.00		Fund Source: SB
	ICT Software Subscription (SB)									100,500.00	100,500.00		
	OTHER SUBSCRIPTION EXPENSES									280,000.00	280,000.00		
	- GAA								GoP	186,000.00	186,000.00		
	- SB								Others	94,000.00	94,000.00		Fund Source: SB
	TOTAL									4,379,000.00			
		GAA								40,551,588.50			
		SB											
	VI. Staff Requirement (COS)								Others	2,119,920.00	2,119,920.00		Fund Source: SB
	1. PDO III (SG 18 x 2 x 12)				February - December				Others	1,193,359.20	1,193,359.20		Fund Source: SB
	2. PDO II (SG 15 x 2 x 12)				February - December				Others	926,650.80	926,650.80		Fund Source: SB
	Total - PPD							GAA	42,671,508.50				
								SB	4,379,000.00				
	GRAND TOTAL									47,050,508.50			
Program Monitoring Division - GAA													
	A. MONITORING OF AGRI-CREDIT PROGRAM IMPLEMENTATION, ASSESSMENT OF AGRI-NEGOSYO OFW ACPC CREDIT PROGRAMS												
	Traveling Expenses - Local												
	Airfare	PMD	NO						GoP	193,000.00			
	Other Maintenance and Operating Expenses	PMD	NO		November				GoP	187,500.00			
	B. CONDUCT OF BASELINE STUDY OF AGRISENSENSE PROGRAM												
	Research Exploration and Development Expense	PMD	NO										
	Procurement of Third Party Evaluator	PMD	NO	Competitive Bidding					GoP	3,000,000.00			
	Mobilization Fee upon signing of the Agreement	PMD	NO		June				GoP	450,000.00			
	Upon written acceptance of Inception Report	PMD	NO		July				GoP	750,000.00			
	Upon written acceptance of Interim Progress Report	PMD	NO		August				GoP	600,000.00			
	Upon written acceptance of 1st Draft Evaluation Report	PMD	NO	Shopping	October				GoP	450,000.00			
	Upon written acceptance of Final Evaluation Report	PMD	NO		November				GoP	450,000.00			
	Upon completion of the Training Workshop	PMD	NO		December				GoP	300,000.00			
	C. CONDUCT OF 2025 ACPC CLIENT SATISFACTION MEASUREMENT												
	Research Exploration and Development Expense												
	Procurement of Third Party Evaluator	PMD	NO	Competitive Bidding	August				GoP	2,500,000.00			
Program Monitoring Division - SB													
	A. MONITORING OF AGRI-CREDIT PROGRAM IMPLEMENTATION, ASSESSMENT OF AGRI-NEGOSYO OFW ACPC CREDIT PROGRAMS										769,150.00		
	Office Supplies Expense	PMD	NO		Februry				Others	15,000.00			Fund Source: SB
	Hiring of Proofreader/Editor	PMD	NO		March				Others	70,000.00			Fund Source: SB
	Travelling expenses (per diem)	PMD	NO		February				Others	162,000.00			Fund Source: SB
	Writeshop on the Assessment of AGRI-NEGOSYO OFW	PMD	NO		March				Others	150,000.00			Fund Source: SB
	Survey Expenses	PMD	NO		February				Others	55,000.00			Fund Source: SB
	Meals during meetings and interview	PMD	NO		February				Others	144,000.00			Fund Source: SB
	Vehicle Rental	PMD	NO		February				Others	144,000.00			Fund Source: SB
	Bus Fare/Sea Fare/Toll Fee	PMD	NO		February				Others	17,150.00			Fund Source: SB
	Communication	PMD	NO		January - April				Others	12,000.00			Fund Source: SB
	B. MONITORING OF AGRI-CREDIT, GUARANTEE, INSURANCE AND BANK LENDING WITH IMPLEMENTING AGENCIES										245,000.00		
	Training and Seminar Expenses												
	Conduct of Meeting with Implementing Agencies for the Monitoring of Agri-Credit, Guarantee, and Insurance Programs	PMD	NO		March, June, September, December				Others	75,000.00			Fund Source: SB
	Writeshop on the Report on Agri-Credit, Guarantee and Insurance Programs	PMD	NO		February, August				Others	100,000.00			Fund Source: SB
										70,000.00			Fund Source: SB
	Consulting Services												
	Hiring of Technical Editor	PMD	NO		July				Others				


Agricultural Credit Policy Council Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION: CONDUCT OF BASELINE STUDY OF AGRI-PUHUNAN PROGRAM										L555:L567		
	Training Expenses - Local												
	Bus Fare/Sea Fare/Toll Fee (pilot testing)	PMD	NO			April			Others		8,800.00		Fund Source: SB
	Airfare	PMD	NO			April - July			Others		200,000.00		Fund Source: SB
	Bus Fare/Sea Fare/Toll Fee	PMD	NO			April					17,600.00		
	Per diem for the Field Survey	PMD	NO			April - July					172,800.00		
	Representation Expenses												
	Meals for Consultations/Meetings on the preparation and presentation of TOR	PMD	NO			March					40,500.00		
	Team Meeting (for Pilot Testing)	PMD	NO			April					4,500.00		
	Pilot Testing of Questionnaires					April					4,500.00		
	Snacks for the sample borrowers/respondents	PMD	NO			April					2,100.00		
	Meals for the meeting with Accredited Credit Partners (ACPs)	PMD	NO										
	Meals for the meeting on the result of pilot testing and finalization of the Survey Instrument	PMD	NO			April					9,000.00		
	Field Survey:												
	Meals for the Team Meeting	PMD	NO			May - July					38,400.00		
	Snacks for the borrowerw/non-borrowers (Field Survey)	PMD	NO			April - July					150,000.00		
	Meals for the Presentation of Draft Report	PMD	NO			September					22,500.00		
	Meals for the Presentation of Final Report	PMD	NO			October					36,000.00		
	Meals for the workshop and writershop	PMD	NO			August					144,000.00		
	Hiring of Enumerators	PMD	NO			April					350,000.00		
	Rents - Motor Vehicle												
	Vehicle rental during pilot testing	PMD	NO			April					22,000.00		
	Vehicle rental during the conduct of the baseline study of the agri-business	PMD	NO			April					176,000.00		
	Training and Seminar Expenses												
	Workshop for Developing of Survey Instruments	PMD	NO			March					27,000.00		
	Data Analysis Workshop and Writeshop	PMD	NO			August					146,000.00		
	Hiring of proofreading/editor (thirdparty)	PMD	NO			October					70,000.00		
	Administrative Expenses												
	Office Supplies	PMD	NO			March					100,000.00		
	Communication	PMD	NO			May - December					24,000.00		
	Incidental	PMD	NO			March					47,850.00		
											10,247,850.00		
	D. CONDUCT OF IMPACT EVALUATION OF AGRI-NEGOSYO (REGULAR, SWINE R-3 AND AGRIPINAY)	PMD	NO	Competitive Bidding									
	Research Exploration and Development Expense										3,000,000.00		
	Procurement of Third Party Evaluator										47,850.00		
	Mobilization Fee upon signing of the Agreement					June					450,000.00		
	Upon written acceptance of Inception Report					July					750,000.00		
	Upon written acceptance of Interim Progress Report					August					600,000.00		
	Upon written acceptance of 1st Draft Evaluation Report					September					450,000.00		
	Upon written acceptance of Final Evaluation Report					October					450,000.00		
	Upon completion of the Training Workshop					November					300,000.00		
	E. CONDUCT OF IMPACT EVALUATION OF YOUNG AGRIPRENEUR	PMD	NO	Competitive Bidding									
	Research Exploration and Development Expense												
	Procurement of Third Party Evaluator										3,000,000.00		
	Mobilization Fee upon signing of the Agreement					June					450,000.00		
	Upon written acceptance of Inception Report					July					750,000.00		
	Upon written acceptance of Interim Progress Report					August					600,000.00		
	Upon written acceptance of 1st Draft Evaluation Report					September					450,000.00		
	Upon written acceptance of Final Evaluation Report					October					450,000.00		
	Upon completion of the Training Workshop					November					300,000.00		
	F. GAWAD SAKA AWARD FOR OUTSTANDING PARTNER RURAL FINANCIAL INSTITUTIONS (PRFIs)	PMD	NO								2,165,850.00		
	Traveling Expenses - Local												
	Airfare					February - March					1,050,000.00		
	Per Diem					February - March					302,400.00		
	Representation Expenses	PMD	NO										
	Meals for the Pre-Search Meeting					January					27,000.00		
	Meals for the Desk Evaluation					January					27,000.00		
	Meals and Snacks for the Field Validation					February - March					13,500.00		

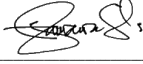
Agricultural Credit Policy Council Annual Procurement Plan for FY 2025

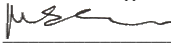
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals for the Post-Search Assessment					April					72,000.00		
	Training and Seminar Expenses	PMD	NO										
	Incidental (Pre-Search Meeting)					January					2,700.00		
	Incidental (Desk Evaluation)					January					2,700.00		
	Incidental (Field Validation)					February - March					1,350.00		
	Incidental (Post-Search Assessment)					April					7,200.00		
	Venue and Equipment Rental (Post Search Assessment)					April					30,000.00		
	Other MOOE					April					630,000.00		
	G. CONSULTATION WORKSHOP FOR THE DEVELOPMENT OF RESULTS BASED M&E FRAMEWORK										462,650.00		
	Supplies										40,000.00		Fund Source: SB
	Incidental										22,650.00		
	Hiring of Facilitator										100,000.00		Fund Source: SB
	Venue/Meal										300,000.00		
	Total - PMD								GAA	5,880,500.00			Fund Source: SB
									SB	18,876,350.00			Fund Source: SB
Program Development Division													
	Travel Expense												
	I. Local	PDD	NO	NP 53.5 Agency-Agency		January - December			GoP	2,458,000.00	2,458,000.00		
	I.1 Local	PDD	NO	NP 53.5 Agency-Agency		January - December			Others	13,765,200.00	13,765,200.00		Fund Source: SB
	II. Trainings/Seminar/Workshop								GoP	800,000.00	800,000.00		
	Training and Seminar Expenses	PDD	NO			March - December			Others	4,550,000.00	4,550,000.00		
	V. Other Supplies and Materials Expense	PDD	NO	Shopping		January - December			GoP	50,000.00	50,000.00		
	VI. Vehicle Rental	PDD	NO			January - December			GoP	80,000.00	80,000.00		
	Vehicle Rental	PDD	NO			January - December			Others	298,000.00	298,000.00		Fund Source: SB
	VIII. Representation Expenses	PDD	NO			January - December			GoP	100,000.00	100,000.00		
	Representation Expenses	PDD	NO			January - December			Others	900,000.00	900,000.00		Fund Source: SB
	IX. Other MOOE	PDD	NO			January - December			Others	500,000.00	500,000.00		Fund Source: SB
	Total - PDD								GAA		7,238,000.00		
									SB		20,013,200.00		
									TOTAL GAA	148,550,615.80			
									TOTAL SB	286,627,272.00			
									TOTAL USM	12,003,307.30			

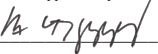
Prepared by:

EVELYN T. AQUINO
BAC Secretariat, Member

Reviewed 
Mary Sunshine Vargas (Jan 31, 2025 17:27 GMT+8)
MARY SUNSHINE M. VARGAS
OIC-Administrative Division


Rachel Bustamante (Jan 31, 2025 17:55 GMT+8)
RACHEL A. BUSTAMANTE
BAC Secretariat, Chair


JENNY T. ASPILAN
BAC-TWG, Chair

Recommended for Approval by:

MAGDALENA S. CASUGA
BAC Chairperson

Approved by:

MA. CRISTINA G. LOPEZ
Head of Procuring Entity



Republic of the Philippines
Department of Agriculture
AGRICULTURAL CREDIT POLICY COUNCIL
28/F One San Miguel Avenue (OSMA) Bldg.,
San Miguel Ave. corner Shaw Blvd.,
Ortigas Center 1605 Pasig City
Tel. Nos. 8634-3320 to 21; 8634-3326/ Fax Nos. 8634-3319; 8584-3861



Management
System
ISO 9001:2015

www.tuv.com
ID 9106657900



APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the Agricultural Credit Policy Council has posted its Annual Procurement Plan, for FY 2025 on its agency website and can be accessible through this link: acpc.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31st day of January, 2025.

RACHEL A. BUSTAMANTE
Head, ACPC BAC Secretariat