


QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : < not applicable >
Agency : Agricultural Credit Policy Council
Organization Code (UACS) : 05 002 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/30/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	
AGRICULTURAL CREDIT PROGRAM	3101000000 00000												
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPG Agro-Industry Modernization Credit and Financing Program increased													
Outcome Indicators													
1. Percentage increase of borrowers obtaining loans from formal sources:													
a. small farmers (3 hectares and below)					2% in 2 years	2% in 2 years							Percentage increase of small farmers is reported by the end of the year
b. small fisherfolk (3 tons and below)					2% in 2 years	2% in 2 years							Percentage increase of small fishers is reported by the end of the year
2. Repayment rate (loans collected/loans matured)					85%-95%	85%-95%							Repayment rate is reported by the end of the year.
Output Indicators													
1. Amount of loans granted to credit retailers/lenders and to end-borrowers													
a. Credit retailers/lenders (in PM)		410.00	1,000.00	840.00	500.00	2,750.00	410.00				410.00		100% of the credit fund was transferred
b. End-borrowers (in PM)		48.75	397.88	819.63	686.25	1,952.50	71.19				71.19	22.44	A. Borrowers and loan applications were already identified and ready prior to the PLCs' fund requests, ensuring immediate processing and disbursement upon fund availability. B. Several loan approvals were completed as early as late 2024 and early 2025, resulting in disbursements during the
2. Number of credit program orientations and credit matching seminars and workshops conducted		6	8	10	8	32	9				9	3	ACPC received a significant number of invitations this quarter to discuss its credit programs and to serve as a resource person on financing during radio and TV interviews.
3. Number of farmers and fisherfolk organizations (FFOs) provided with institutional capacity building assistance		3	4	3	2	12	5				5	2	Under the KITA MO NA' Financial Literacy Program, the DA RFOs identified beneficiary organizations and actively facilitated the delivery of financial literacy training to them.

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