ANNEX B

# Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2024

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | |
| | Procurement of Email Services | ISMD | Competitive Bidding | N/A | 1-18-2024 | 1-29-2024 | 2-12-2024 | 2-12-2024 | 2-13-2024 | 2-26-2024 | 2-29-2024 | 3-11-2024 | 3-11-2024 | 3-12-2024 | 3-12-2024 | 101 |
| | Procurement of Tokens for the Conduct of Kita Mo Na! Financial Education Training Roll-Out | CPAD | NP-53.9 | N/A | 1-16-2024 | N/A | N/A | 1-22-2024 | 1-22-2024 | N/A | 1-31-2024 | 2-8-2024 | N/A | 2-23-2024 | 2-26-2024 | SB |
| | Procurement of Printer Inks for the 1st Quarter (Item No. 1) | GSS | NP-53.9 | N/A | 1-18-2024 | N/A | N/A | 1-22-2024 | 1-22-2024 | N/A | 1-24-2024 | 2-1-2024 | N/A | 2-6-2024 | 2-13-2024 | 101 |
| | Procurement of Printer Inks for the 1st Quarter (Item No. 2) | GSS | NP-53.9 | N/A | 1-18-2024 | N/A | N/A | 1-22-2024 | 1-22-2024 | N/A | 1-24-2024 | 2-1-2024 | N/A | 2-6-2024 | 2-13-2024 | 101 |
| | Supply and Delivery of Office Supplies for 1st Quarter | GSS | NP-53.9 | N/A | 1-23-2024 | N/A | N/A | 1-26-2024 | 1-26-2024 | N/A | 1-24-2024 | 2-1-2024 | N/A | | | 101 |
| | 1-Year Rental of Digital Heavy-Duty Copier Machine | GSS | NP-53.9 | N/A | 1-24-2024 | N/A | N/A | 1-29-2024 | 1-29-2024 | N/A | 2-5-2024 | 2-8-2024 | N/A | 2-15-2024 | 2-15-2024 | 101 |
| | Supply, Delivery, Installation and Commissioning of two (2) units 5TR Ceiling Cassette Air-Conditioning Units | GSS | NP-53.9 | N/A | 1-24-2024 | N/A | N/A | 2-6-2024 | 2-6-2024 | N/A | 2-16-2024 | 2-26-2024 | N/A | 3-20-2024 | 3-21-2024 | 101 |
| | Procurement of Advocacy Shirt for the 2024 National Women's Month Celebration | GAD | NP-53.9 | N/A | 2/28/2024 | N/A | N/A | 3/6/2024 | 3/6/2024 | N/A | 3-8-2024 | 3-22-2024 | N/A | 3-25-2024 | 4-2-2024 | 101 |

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If | |
| 1,500,000.00 | 1,500,000.00 | | 1,056,706.56 | 1,056,706.56 | | 1 | N/A | 2-7-2024 | N/A | N/A | N/A | N/A | |
| 450,000.00 | 450,000.00 | | 334,500.00 | 334,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 77,500.00 | 77,500.00 | | 55,900.00 | 55,900.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 10,000.00 | 10,000.00 | | 8,300.00 | 8,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 273,250.00 | 273,250.00 | | 112,135.50 | 112,135.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 180,000.00 | 180,000.00 | | 168,000.00 | 168,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 750,000.00 | | 750,000.00 | 408,605.80 | | 408,605.80 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 115,500.00 | 115,500.00 | | 88,410.00 | 88,410.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

ANNEX B

## Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2024

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| | Procurement of Steel Cabinets | GSS | NP-53.9 | N/A | 3-21-2024 | N/A | N/A | 4-1-2024 | 4-1-2024 | N/A | 4-16-2024 | 4-29-2024 | N/A | 5-7-2024 | 5-30-2024 | 101/SB |
| | Procurement of Retirement Ring and Plaque | HRMS | NP-53.9 | N/A | 3-21-2024 | N/A | N/A | 4-1-2024 | 4-1-2024 | N/A | 4-16-2024 | 4-29-2024 | N/A | 6-3-2024 | 6-11-2024 | 101 |
| | Procurement of Plug-in for ACPC Website | ISMD | NP-53.9 | N/A | 3-22-2024 | N/A | N/A | 4-2-2024 | 4-2-2024 | N/A | 5-2-2024 | 5-9-2024 | N/A | 5-16-2024 | N/A | SB |
| | Procurement of Smart Televisions | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 5-27-2024 | N/A | 6-11-2024 | 6-13-2024 | SB |
| | Procurement of three (3) Portable Inkjet Printer | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 5-14-2024 | 5.31-2024 | N/A | 5-28-2024 | 5-30-2024 | SB |
| | Procurement af a Remote Access and Control Software | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 5-27-2024 | N/A | 6/1/2024 | N/A | SB |
| | Vehicle Rental for the Conduct of 2024 ACPC Professional Development and Wellness Program | HRMS | NP-53.9 | N/A | 5-15-2024 | N/A | N/A | 5-20-2024 | 5-20-2024 | N/A | 5-21-2024 | 5-21-2024 | N/A | 6/1/2024 | N/A | SB |
| | Procurement of Customized Round Neck Dri-fit Shirts | GSS | NP-53.9 | N/A | 5-15-2024 | N/A | N/A | 5-20-2024 | 5-20-2024 | N/A | 5-21-2024 | 5-31-2024 | N/A | 6-3-2024 | 6-11-2024 | SB |
| | Supply and Delivery of Office Supplies for 2nd Quarter | GSS | NP-53.9 | N/A | 5-16-2024 | N/A | N/A | 5-20-2024 | 5-20-2024 | N/A | 5-27-2024 | 5-27-2024 | N/A | 6-3-2024 | 6-3-2024 | 101 |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Actitvites Conducted | | | | | | | | | | | | | | | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | |

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If | |
| 220,000.00 | 220,000.00 | | 155,144.00 | 155,144.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 54,000.00 | 54,000.00 | | 50,500.00 | 50,500.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 244,000.00 | | 244,000.00 | 201,600.00 | | 201,600.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 60,000.00 | 60,000.00 | | 48,975.00 | 48,975.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 100,000.00 | 100,000.00 | | 98,998.00 | 98,998.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 300,000.00 | 300,000.00 | | 156,800.00 | 156,800.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 110,000.00 | 110,000.00 | | 77,000.00 | 77,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 200,000.00 | 200,000.00 | | 59,787.50 | 59,787.50 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| **4,664,250.00** | | | | | | | | | | | | | |
| | | | **3,101,362.36** | | | | | | | | | | |
| | | | **1,562,887.64** | | | | | | | | | | |

ANNEX B

## Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2024

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | |
| | Procurement of 20 units of Laptop Computer | ISMD | Competitive Bidding | N/A | 5-3-2024 | 5-10-2024 | 5-24-2024 | 5-24-2024 | 5-30-2024 | 6-13-2024 | 6-20-2024 | 6-27-2024 | 7-1-2024 | | | SB |
| | Online Helpdesk Platform | CPAD/ISMD | Competitive Bidding | N/A | 4-19-20204 | 4-29-2024 | | | | | | | | | | 101 |
| | Provision of Pest and Rat Control Services | GSS | NP-53.9 | N/A | 3-21-2024 | N/A | N/A | 4-1-2024 | 4-1-2024 | N/A | 4-26-2024 | 5-3-2024 | N/A | | | 101 |
| | Procurement of Production Accessories (Item No. 2) | CPAD | NP-53.9 | N/A | 4-23-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 6/17/2024 | 6-27-2024 | N/A | | | SB |
| | Procurement of Various ICT Equipment (Item No.1 and 5) | ISMD | NP-53.9 | N/A | 4-23-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 6/17/2024 | 6-27-2024 | N/A | | | SB |
| | Procurement of Photo and Video Documentation Equipment (Item No. 1) | CPAD | NP-53.9 | N/A | 4-23-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 5-14-2024 | 5-27-2024 | N/A | | | SB |
| | Procurement of Photo and Video Documentation Equipment (Item No. 2-5) | CPAD | NP-53.9 | N/A | 4-23-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 5-14-2024 | 5-27-2024 | N/A | | | SB |
| | Procurement of three (3) Colour Multifunction Network Printer | ISMD | NP-53.9 | N/A | 4-23-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 5-14-2024 | 5.31-2024 | N/A | | | SB |
| | Procurement of ten (10) Wi-Fi Ink Tank Printers | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 4-30-2024 | 4-30-2024 | N/A | 5-14-2024 | 5.31-2024 | N/A | | | SB |

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post Qual | Delivery/ Completion/ Acceptance (If | |
| 1,800,000.00 | | 1,800,000.00 | 1,537,720.00 | | 1,537,720.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 1,500,000.00 | | 1,500,000.00 | 0.00 | | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Two-failed Bidding, On Going Negotiation with qualified bidder |
| 120,000.00 | 120,000.00 | | 63,324.00 | | 63,324.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 16,000.00 | 16,000.00 | | 15,122.00 | 15,122.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 28,000.00 | 28,000.00 | | 35,768.00 | 35,768.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 210,000.00 | | 210,000.00 | | | 187,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| | 32,000.00 | | | 31,593.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 900,000.00 | | 900,000.00 | 893,217.00 | | 893,217.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 200,000.00 | 200,000.00 | | 193,000.00 | 193,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

ANNEX B

## Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2024

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| | Engagement of Service Provider for the Maintenance and Improvement of Existing Quality Management System (QMS) and Internal Quality Audit (IQA) | HRMS | NP-53.9 | N/A | 3-16-2024 | N/A | N/A | 3-21-2024 | 5-16-2024 | N/A | 5-22-2024 | 6-11-2024 | N/A | | | SB |
| | Procurement of twelve (12) Tablet Devices | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 5-27-2024 | N/A | | | SB |
| | Procurement of Projector | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 6-11-2024 | N/A | | | SB |
| | Procurement of External Hard Drives | FMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 6-11-2024 | N/A | | | SB |
| | Procurement of ICT Maintenance and Repar Kit | ISMD | NP-53.9 | N/A | 4-24-2024 | N/A | N/A | 5-2-2024 | 5-2-2024 | N/A | 5-14-2024 | 5-31-2024 | N/A | | | 101 |
| | Procurement of Cloud-Based E-Signature Service | ISMD | NP-53.9 | N/A | 5-15-2024 | N/A | N/A | 5-20-2024 | 5-20-2024 | N/A | 5-28-2024 | 6-13-2024 | N/A | | | SB |
| | Procurement of two (2) Standard Operating System for Server | ISMD | NP-53.9 | N/A | 5-15-2024 | N/A | N/A | 5-20-2024 | 5-20-2024 | N/A | 5-28-2024 | 6-13-2024 | N/A | | | SB |
| | Procuement of Printer Inks for the 2nd Quarter | GSS | NP-53.9 | N/A | 5-16-2024 | N/A | N/A | 5-22-2024 | 5-22-2024 | N/A | 5-29-2024 | 6-13-2024 | N/A | | | 101 |
| | Provision of Annual Physical Examination (APE) for Agricultural Credit Policy Council (ACPC) Employees | HRMS | NP-53.9 | N/A | 5-19-2024 | N/A | N/A | 5-22-2024 | 5-22-2024 | N/A | 5-27-2024 | | N/A | | | SB |
| | Procurement of ICT Equipment and Subscription for Alert ARBOs Program | A/A | NP-53.9 | N/A | 6-3-2024 | N/A | N/A | 6-17-2024 | 6-17-2024 | N/A | 6-20-2024 | 6-27-2024 | N/A | | | A/A |

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluatio n | Post Qual | Delivery/ Completion/ Acceptance (If | |
| 500,000.00 | 500,000.00 | | 349,440.00 | 349,440.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 324,000.00 | 324,000.00 | | 323,892.00 | 323,892.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 90,000.00 | | 90,000.00 | 83,400.00 | | 83,400.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 20,000.00 | 20,000.00 | | 19,840.00 | 19,840.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 30,000.00 | 30,000.00 | | 29,665.00 | 29,665.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 875,000.00 | 875,000.00 | | 813,000.00 | 813,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 200,000.00 | 200,000.00 | | 184,322.00 | 184,322.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 286,450.00 | 286,450.00 | | 229,048.00 | 229,048.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 746,000.00 | 746,000.00 | | 404,400.00 | 404,400.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 500,000.00 | | 500,000.00 | 402,613.00 | | 402,613.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

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## Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2024

| Code (UACS /PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | |
| | Hiring of Independent Consultant / Project Manager for the Design and Fit-Out of ACPC Office Located at 25th Floor One San Miguel Avenue Building, Pasig City | GSS | NP-53.9 | N/A | 6-20-2024 | N/A | N/A | 6-27-2024 | 6-27-2024 | N/A | 6-27-2024 | | | | | SB |
| | Procurement of four (4) units of Data Encoding/Monitoring Devices | PPD | NP-53.9 | N/A | 6-28-2024 | N/A | N/A | | | | | | | | | 101 |
| | | | | | | | | | | | | | | | | Total Alloted Budget of On-going Procurement Activities |

Prepared by:

HANNA CANDY B. GONZALES-ESTADILLA
BAC Secretariat, Member

Reviewed by:

EMMALYN J. GUINTO
OIC-Admin, Procurement Unit

RACHEL A. BUSTAMANTE
BAC Secretariat, Head

JOEL Q. MATIRA
BAC TWG, Head

Recommended for Approval by:

MSCasuga
MSCasuga (Jul 8, 2024 13:48 GMT+8)
MAGDALENA S. CASUGA
BAC Chairperson

Approved by:

NORMAN WILLIAM KRAFT (Jul 8, 2024 16:19 GMT+8)
NORMAN WILLIAM S. KRAFT
Officer-in-Charge

| ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If | |
| 980,000.00 | 980,000.00 | | | 960,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 260,000.00 | | 260,000.00 | | | | | | | | | | | |
| **9,585,450.00** | | | **5,577,771.00** | | | | | | | | | | |