



**Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACPC	2.1 AgriCREDITalk series	CPAD	NO	Shopping	May, August, October				Others	150,000.00	150,000.00		Fund Source: SB
	2.2 Meeting with RACDO	CPAD	NO	NP-53.9 - Small Value Procurem	June, September				Others	600,000.00	600,000.00		Fund Source: SB
	2.3 Meeting with RIOs	CPAD	NO	NP-53.9 - Small Value Procurem	June				Others	50,000.00	50,000.00		Fund Source: SB
	2.4 Stakeholders Consultation	CPAD	NO	NP-53.9 - Small Value Procurem	April, July				Others	1,250,000.00	1,250,000.00		Fund Source: SB
	2.5 Conduct of Financial Literacy programs (ACPC-BSP-BDO Foundation Partnership)	CPAD	NO	NP-53.9 - Small Value Procurem	February - November				Others	2,509,500.00	2,509,500.00		Fund Source: SB
	2.6 Conduct of Brown Bag Seminars	CPAD	NO	Shopping	January, June, September				Others	225,000.00	225,000.00		Fund Source: SB
	2.7 Gawad Lingap	CPAD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	4,000,000.00	4,000,000.00		Fund Source: SB
	<b>3. Advertising</b>												
	3.1 Ad Placements	CPAD	NO	NP-53.9 - Small Value Procurem	January - December					250,000.00	250,000.00		Fund Source: SB
	3.2 Video Animations	CPAD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	1,500,000.00	1,500,000.00		Fund Source: SB
	3.3 Testimonials	CPAD	NO	NP-53.9 - Small Value Procurem	April-September				Others	800,000.00	800,000.00		Fund Source: SB
	<b>4. Representation Expenses</b>												
	4.1 Governing Council Meetings	CPAD	NO	Shopping	January - December				Others	200,000.00	200,000.00		Fund Source: SB
	4.2 Execom/Mancom Meetings	CPAD	NO	Shopping	January - December				Others	900,000.00	900,000.00		Fund Source: SB
	4.3 KITA MO NA! TWG Meetings	CPAD	NO	Shopping	March, June, August, December				Others	100,000.00	100,000.00		Fund Source: SB
	4.4 Various meetings	CPAD	NO	Shopping	January - December				Others	180,000.00	180,000.00		Fund Source: SB
	<b>5. Printing and Publication</b>												
	5.1 News Magazine issue	CPAD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	300,000.00	300,000.00		Fund Source: SB
	5.2 Brochures	CPAD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	500,000.00	500,000.00		Fund Source: SB
	5.3 Collaterals (Pull up banner, Standy, Tarpauline, etc.)	CPAD	NO	NP-53.9 - Small Value Procurem	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	5.4 Desk Calendar	CPAD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	200,000.00	200,000.00		Fund Source: SB
	5.5 Planner	CPAD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	150,000.00	150,000.00		Fund Source: SB
	5.6 Publication of ACPC Studies	CPAD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	400,000.00	400,000.00		Fund Source: SB
	5.7 Flagship Publication	CPAD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	300,000.00	300,000.00		Fund Source: SB
	5.8 Annual Report	CPAD	NO	NP-53.9 - Small Value Procurem	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	5.9 Development of IEC Materials for Alert ARBOs	CPAD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	299,000.00	299,000.00		Fund Source: SB
	<b>6. Others</b>												
	6.1 Purchase of Equipment	CPAD	NO	NP-53.9 - Small Value Procurem	January - December					500,000.00	500,000.00		Fund Source: SB
Subscription & Acquisition of Newspapers	CPAD	NO	Shopping	January	January	January	January	Others	90,000.00	90,000.00		Fund Source: SB	
Software subscription (canva)	CPAD	NO	Shopping	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB	
<b>TOTAL - CPAD</b>							<b>SB</b>			<b>22,343,500.00</b>			
Contract of Service Hiring	ADMIN-HRMS	NO	Direct Contracting	January-December				Others	100,000,000.00	97,000,000.00		Fund Source: SB	
Conduct of Annual Physical Examination	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	500,000.00	500,000.00		Fund Source: SB/GAA	
Vaccination	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	500,000.00	500,000.00		Fund Source: SB/GAA	
Additional MOOE	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	November	November	November	November	Others	10,000,000.00	10,000,000.00		Fund Source: SB/GAA	
<b>Meetings</b>													
Inter-agency meetings (CSC , DA, DOLE, etc.)	ADMIN-HRMS	NO	Shopping	January - December				Others	50,000.00	50,000.00		Fund Source: SB/GAA	

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					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regular Admin meeting	ADMIN-HRMS	NO	Shopping	January - December				Others	90,000.00	90,000.00		Fund Source: SB/GAA
	<b>Admin Planning Workshop</b>												
	2025 Plan and Budget Proposal	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	2024 Mid-Year Assessment Workshop and Crafting of	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	2024 Year-End Assessment and 2023 Unit Operatio	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	<b>Agency Committee Workshop/Training</b>												
	ACPC Cart Workshop/Updating of Citizen's Charter	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	200,000.00	200,000.00		
	Updating of Personnel Development Guidelines	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	80,000.00	80,000.00		Fund Source: SB/GAA
	Updating of ACPC PRAISE	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	80,000.00	80,000.00		Fund Source: SB/GAA
	Bids and Awards Committee/GPPB Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	400,000.00	400,000.00		
	Basic First Aid Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	BOSH Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	October	October	October	October	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Training on Alternative Dispute Resolution	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	80,000.00	80,000.00		Fund Source: SB/GAA
	Data Privacy Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	<b>ISO-QMS Activities</b>												
	ISO-related activities (Meetings and Certifying Body A	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	250,000.00	250,000.00		Fund Source: SB/GAA
	Outsourced Internal Quality Audit Service Provider's f	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	500,000.00	500,000.00		Fund Source: SB/GAA
	Knowledge Management Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Internal Quality Audit Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Risk Management Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Training and Advocacy Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	<b>Training/ Seminars</b>												
	Individual Leadership and Soft Skills Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				Others	1,600,000.00	1,600,000.00		Fund Source: SB/GAA
	New Employee Orientation Program Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January, April, July, October				Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Team Building/ Sportsfest	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	5,000,000.00	5,000,000.00		Fund Source: SB/GAA
	Inhouse Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February, May, August, November				Others	800,000.00	800,000.00		Fund Source: SB/GAA
	Post-Planning Evaluation (Thanksgiving Party)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February, May, August, November				Others	400,000.00	400,000.00		Fund Source: SB/GAA
	Admin Guidelines Workshop	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February, May, August, November				Others	102,000.00	102,000.00		Fund Source: SB/GAA
	<b>GAD and SC-DAP Activities</b>												
	Gender and Development Activities	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				GoP	4,450,000.00	4,450,000.00		
	Senior Citizens and Differentlyabled Person Activities	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				Others	300,000.00	300,000.00		Fund Source: SB/GAA
	<b>Cultural and Athletic Activities</b>												
	Recreational physical activity and sports	ADMIN-HRMS	NO	Shopping	August	August	August	August	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	<b>Semi-Expendable Machinery and Equipment Expenses</b>												
	Steel Filing Cabinet (4 drawers)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	180,000.00	180,000.00		Fund Source: SB/GAA
	Laminating Machine	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GAA
	Paper Shredder	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	60,000.00	60,000.00		Fund Source: SB/GAA
	Heavy Duty Scanner	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	<b>Printing and Publication</b>												
	ACPC Employee Handbook	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	<b>Legal Services</b>												
	Notarial Fees	ADMIN-HRMS	NO	Shopping	January, June				Others	100,000.00	100,000.00		Fund Source: SB/GAA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACPC	<b>Other Supplies and Materials</b>												
	ACPC ID cards (PVC)	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source: SB/GAA
	ID Case	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	70,000.00	70,000.00		Fund Source: SB/GAA
	ID Ribbon	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source: SB/GAA
	ID Lace	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	8,000.00	8,000.00		Fund Source: SB/GAA
	Wireless Mouse and Keyboard	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source: SB/GAA
	New Employee Orientation Program Kit	ADMIN-HRMS	NO	Shopping	January - December				Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Laser Pointer	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	3,000.00	3,000.00		Fund Source: SB/GAA
	Extension Cord	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GAA
	<b>ICT Subscription</b>												
	Zoom Business Account	ADMIN-HRMS	NO	NP-53.14 Direct Retail Purchase	January	January	January	January	Others	9,000.00	9,000.00		Fund Source: SB/GAA
	Canva Pro	ADMIN-HRMS	NO	NP-53.14 Direct Retail Purchase	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GAA
	<b>Consultancy Services and System Development</b>												
	Consultancy Services for Competency Modeling, Prof	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	1,500,000.00	1,500,000.00		Fund Source: SB/GAA
	Human Resource Information System	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	1,500,000.00	1,500,000.00		Fund Source: SB/GAA
	<b>OFFICE SUPPLIES</b>	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				GoP	2,000,000.00	2,000,000.00		
	<b>Semi-Expendable Machinery and Equipment Exp</b>	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	January - December				Others	202,500.00	202,500.00		Fund Source: SB/GAA
	<b>Repairs and Maintenance - Other Property, Plant</b>	ADMIN-GSS	NO	Shopping	January - December				Others	100,000.00	100,000.00		Fund Source: SB/GAA
	<b>Repairs and Maintenance - Furniture and Fixture</b>	ADMIN-GSS	NO	Shopping	January - December				Others	25,000.00	25,000.00		Fund Source: SB/GAA
	<b>REPAIR &amp; MAINTENANCE - 14 VEHICLES</b>												
	RFID Load	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	1,200,000.00	1,200,000.00		Fund Source: SB/GAA
	Fuel, Oil and Lubricant	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	4,800,000.00	4,800,000.00		Fund Source: SB/GAA
	Vehicle repair/maintenance	ADMIN-GSS	NO	Shopping	January - December				Others	2,000,000.00	2,000,000.00		Fund Source: SB/GAA
	Vehicle Registration and Insurance	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	120,000.00	120,000.00		Fund Source: SB/GAA
	<b>REPAIR &amp; MAINT. - BLDNG. &amp; OTHER STRUCT.</b>												
	Renovation of 25th Floor	ADMIN-GSS	NO	Competitive Bidding	July - December				Others	12,000,000.00	12,000,000.00		Fund Source: SB/GAA
	Building and Office Facilities	ADMIN-GSS	NO	Shopping	January - December				Others	500,000.00	500,000.00		Fund Source: SB/GAA
	<b>UTILITY EXPENSES</b>												
	Water Expenses	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	480,000.00	480,000.00		Fund Source: SB/GAA
	Electricity Expenses	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	4,200,000.00	4,200,000.00		Fund Source: SB/GAA
	Telephone Expenses - Landline	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	240,000.00	240,000.00		Fund Source: SB/GAA
	Telephone Expenses - Mobile	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	900,000.00	900,000.00		Fund Source: SB/GAA
	Communication Expenses	ADMIN-GSS	NO	Shopping	January - December				Others	1,200,000.00	1,200,000.00		Fund Source: SB/GAA
Drinking water	ADMIN-GSS	NO	Shopping	January - December				Others	108,000.00	108,000.00		Fund Source: SB/GAA	
<b>OTHER GENERAL EXPENSES</b>													
Postage and Courier Services	ADMIN-GSS	NO	Shopping	January - December				Others	300,000.00	300,000.00			
Safety and Health Supplies (e.g., refill of fire ex, kits etc. medicines)	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	350,000.00	350,000.00		Fund Source: SB/GAA	
Pest and Rodents Control Services	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	January - December				Others	120,000.00	120,000.00		Fund Source: SB/GAA	
Janitorial Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	1,900,000.00	1,900,000.00		Fund Source: SB/GAA	
Security Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	3,600,000.00	3,600,000.00		Fund Source: SB/GAA	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopy Rental	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	Others	400,000.00	400,000.00		Fund Source: SB/GAA
	Insurance of ACPC Properties	ADMIN-GSS	NO	Direct Contracting	January - December				Others	1,000,000.00	1,000,000.00		Fund Source: SB/GAA
	Association dues	ADMIN-GSS	NO	Direct Contracting	January - December				Others	1,200,000.00	1,200,000.00		Fund Source: SB/GAA
	Office Consumables	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	January - December				Others	250,000.00	250,000.00		Fund Source: SB/GAA
	World Food Day Shirt	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Others	500,000.00	500,000.00		Fund Source: SB/GAA
	<b>BIDS AND AWARDS</b>												
	Conduct of in-house training/workshops for the end-user representatives	ADMIN-GSS	NO	Shopping	April	April	April	April	Others	50,000.00	50,000.00		Fund Source: SB/GAA
	Notarial Fee (PO/Contracts/Reports)	ADMIN-GSS	NO	Shopping	January - December				Others	55,000.00	55,000.00		
	BAC Activities (Meals)	ADMIN-GSS	NO	Shopping	January - December				Others	300,000.00	300,000.00		Fund Source: SB/GAA
	<b>COORDINATION MEETING AND OTHER ACTIVITIES</b>												
	Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS	NO	Shopping	January - December				Others	50,000.00	50,000.00		Fund Source: SB/GAA
	Disposal of unserviceable vehicle and equipment	ADMIN-GSS	NO	Shopping	February, May	February, May	February, May	February, May	Others	22,500.00	22,500.00		Fund Source: SB/GAA
	Conduct of physical inventory	ADMIN-GSS	NO	Shopping	December	December	December	December	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	<b>CAPITAL OUTLAY</b>												
	Provision for the purchase of motorcycle	ADMIN-GSS	NO	Competitive Bidding	June	June	June	June	Others	200,000.00		200,000.00	Fund Source: SB/GAA
	Provision for the motor vehicles	ADMIN-GSS	NO	Competitive Bidding	June	June	June	June	Others	4,000,000.00		4,000,000.00	Fund Source: SB/GAA
	Additional Aircon	ADMIN-GSS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	750,000.00		750,000.00	Fund Source: SB/GAA
	<b>CONSULTANCY SERVICES AND SYSTEM DEVELOPMENT</b>												
	Maintenance and updating of PIMMS	ADMIN-GSS	NO	Direct Contracting	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	<b>TOTAL - ADMIN</b>								<b>GAA&amp;SB</b>	<b>176,710,000.00</b>			
Various PAP's of ACPC	Travel Expense	PDD	NO	NP-53.5 Agency-to-Agency	January - December				Others	8,342,400.00	8,342,400.00		Fund Source: SB/GAA
	Trainings/Seminars/Workshop	PDD	NO	Shopping	January - December				Others	15,570,000.00	15,570,000.00		Fund Source: SB/GAA
	Office Supplies	PDD	NO	Shopping	January - December				Others	570,735.00	570,735.00		Fund Source: SB/GAA
	Semi-Expendable Furniture, Fixtures, and Book Expense	PDD	NO	Shopping	January - December				Others	523,600.00	523,600.00		
	Other Supplies and Materials Expense	PDD	NO	NP-53.9 - Small Value Procurement	January - December				Others	381,590.00	381,590.00		Fund Source: SB/GAA
	Legal Services (Notary Public)	PDD	NO	NP-53.9 - Small Value Procurement	January - December				Others	60,000.00	60,000.00		Fund Source: SB/GAA
	Representation	PDD	NO		January - December				Others	2,100,000.00	2,100,000.00		Fund Source: SB/GAA
	<b>TOTAL - PDD</b>								<b>GAA&amp;SB</b>	<b>27,548,325.00</b>			
	CB for Potential Borrowers	ICB	NO		January - December				Others	502,500.00	502,500.00		Fund Source: USM
	CB for Potential LCs	ICB	NO		January - December				Others	571,500.00	571,500.00		Fund Source: USM
	CB for MFI	ICB	NO		May, September				Others	162,000.00	162,000.00		Fund Source: USM
	Coaching and Monitoring	ICB	NO		January - December				Others	1,327,000.00	1,327,000.00		Fund Source: USM
	Motorcycle Maintenance Cost	ICB	NO		January - December				Others	126,000.00	126,000.00		Fund Source: USM
	IBS Service Fee	ICB	NO		January - December				Others	2,246,465.00	2,246,465.00		Fund Source: USM
	Allowances and Honoraria	ICB	NO		January - December				Others	2,868,000.00	2,868,000.00		Fund Source: USM
	Committee Meetings	ICB	NO		January - December				Others	910,400.00	910,400.00		Fund Source: USM
	A PIO	ICB	NO		January - December				Others	896,000.00	896,000.00		Fund Source: USM
	B PDOs	ICB	NO		January - December				Others	452,200.00	452,200.00		Fund Source: USM

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Other Professional Services	ICB	NO			July - September			Others	6,000,000.00	6,000,000.00		Fund Source: SB	
	Traveling Expenses-Head Office & Satellite Office	ICB	NO			July - September			Others	6,071,400.00	6,071,400.00		Fund Source: SB	
	Training Expense	ICB	NO			July - September			Others	2,072,500.00	2,072,500.00		Fund Source: SB	
	Representation Expense	ICB	NO			January - December			Others	934,000.00	934,000.00		Fund Source: SB	
	Office Supplies	ICB	NO			January - December			Others	186,370.00	186,370.00		Fund Source: SB	
	Capacity Building Activities	ICB	NO			January-September			GoP	3,500,000.00	3,500,000.00			
	<b>TOTAL - ICB</b>								<b>GAA</b>		<b>3,500,000.00</b>			
									<b>SB</b>		<b>15,264,270.00</b>			
									<b>USM</b>		<b>10,062,065.00</b>			
Various PAP's of ACPC	Travelling Expenses - Local	ADD	NO	NP-53.5 Agency-to-Agency		January-December			GoP	250,000.00	250,000.00			
	Rents - Motor Vehicle	ADD	NO	Shopping		January-December			GoP	40,000.00	40,000.00			
	Travelling Expenses - Local	ADD	NO	NP-53.5 Agency-to-Agency		January-December			Others	4,230,000.00	4,230,000.00		Fund Source: SB	
	Training & Seminar Expenses	ADD	NO	NP-53.5 Agency-to-Agency		January-December			Others	224,400.00	224,400.00		Fund Source: SB	
	Legal Services	ADD	NO	Shopping		January-December			Others	180,000.00	180,000.00		Fund Source: SB	
	Other Professional Services	ADD	NO	NP-53.7 Highly Technical Consu		January-December			Others	300,000.00	400,000.00		Fund Source: SB	
	Repairs and Maintenance - Buildings	ADD	NO	Shopping		January-December			Others	200,000.00	200,000.00		Fund Source: SB	
	Taxes, Duties and Licenses	ADD	NO	Shopping		January-December			Others	150,000.00	150,000.00		Fund Source: SB	
	Representation Expenses	ADD	NO	Shopping		January-December			Others	200,000.00	200,000.00		Fund Source: SB	
	Rents - Motor Vehicle	ADD	NO	Shopping		January-December			Others	680,000.00	680,000.00		Fund Source: SB	
	Litigation/Acquired Assets Expenses	ADD	NO	Shopping		January-December			Others	300,000.00	300,000.00		Fund Source: SB	
	<b>TOTAL - ADD</b>								<b>GAA</b>		<b>6,464,400.00</b>			
									<b>SB</b>		<b>290,000.00</b>			
Various PAP's of ACPC	Travelling Expenses - Local	FRD	NO	NP-53.5 Agency-to-Agency		January-December			GoP	250,000.00	250,000.00			
	Rents - Motor Vehicle	FRD	NO	Shopping		January-December			GoP	40,000.00	40,000.00			
	Travelling Expenses - Local	FRD	NO	NP-53.5 Agency-to-Agency		January-December			Others	4,350,000.00	4,350,000.00		Fund Source: SB	
	Training & Seminar Expenses	FRD	NO	NP-53.5 Agency-to-Agency		January-December			Others	465,000.00	465,000.00		Fund Source: SB	
	Semi-Expendable - Office Equipment	FRD	NO	Shopping		June	June	June	June	Others	15,000.00	15,000.00		Fund Source: SB
	Representation Expenses	FRD	NO	Shopping		January-December			Others	185,000.00	185,000.00		Fund Source: SB	
	Rents - Motor Vehicle	FRD	NO	Shopping		January-December			Others	710,000.00	710,000.00		Fund Source: SB	
	<b>TOTAL - FMS/ADD</b>								<b>GAA</b>		<b>290,000.00</b>			
									<b>SB</b>		<b>6,710,000.00</b>			
	Traveling Expenses - Local	FMD	NO	NP-53.5 Agency-to-Agency		January-December			Others	350,000.00	350,000.00		Fund Source: SB	
	Office Supplies- in case not available in GSD wareho	FMD	NO	Shopping		January-December			Others	92,000.00	92,000.00		Fund Source: SB	
	Semi-Expendable- Office Equipment	FMD	NO	Shopping		January-December			Others	50,000.00	50,000.00		Fund Source: SB	
	Semi-Expendable- ICT Equipment - in case not provi	FMD	NO	Shopping		January-December			Others	38,600.00	38,600.00		Fund Source: SB	
	Office of FMD	FMD	NO	Shopping		January-December			Others	17,000.00	17,000.00		Fund Source: SB	
	Meetings with COA/DBM/BIR & other RIPs	FMD	NO	Shopping		January-December			Others	180,000.00	180,000.00		Fund Source: SB	

**Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bonds Premiums	FMD	NO	Shopping		January-December			Others	34,000.00	34,000.00		Fund Source: SB
	Repairs and Maintenance	FMD	NO	Shopping		January-December			Others	10,000.00	10,000.00		Fund Source: SB
	Other MOOE	FMD	NO	Shopping		January-December			Others	16,000.00	16,000.00		Fund Source: SB
	<b>TOTAL - FMD</b>							<b>SB</b>			<b>787,600.00</b>		
	<b>MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION</b>												
Various PAP's of ACPC	Traveling/Representation expenses	MD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	261,200.00	261,200.00		
	Travelling Expenses	MD	NO	NP-53.5 Agency-to-Agency		February - November			Others	2,951,025.00	2,951,025.00		Fund Source: SB
	<b>MONITORING OF ACPC BORROWERS FOR TRA</b>	MD	NO			February - November			Others	1,118,000.00	1,118,000.00		Fund Source: SB
	Hiring of staff	MD	NO	NP-53.5 Agency-to-Agency		January - December			GoP	423,000.00	423,000.00		
	<b>WORKSHOP/MEETINGS</b>												
	Training & Seminar Expenses	MD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	100,000.00	100,000.00		Fund Source: SB
	2024 Client Satisfaction Survey (outsourced)	MD	NO	Competitive Bidding	December	December	December	December	GoP	2,000,000.00	2,000,000.00		
	Evaluation of Agri-Negosyo Program	MD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	Others	1,753,790.00	1,753,790.00		Fund Source: SB
	DA-AMIA CLIMATE INFORMATION SYSTEM TO ACPC PLC	MD	NO	NP-53.5 Agency-to-Agency	Feb	Feb	Feb	Feb	Others	664,210.00	664,210.00		Fund Source: SB
	<b>TOTAL - MD</b>								<b>GAA</b>			<b>2,684,200.00</b>	
								<b>SB</b>			<b>6,587,025.00</b>		
	Fiber Internet	ISMD	NO	Competitive Bidding		January - December			GoP	4,320,000.00	4,320,000.00		
	Back-up Internet	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	440,000.00	440,000.00		
	Email Service	ISMD	NO	Competitive Bidding	March	March	March	March	GoP	1,500,000.00	1,500,000.00		
	Online Helpdesk Platform	ISMD	NO	Competitive Bidding	May	May	May	May	GoP	1,500,000.00	1,500,000.00		
	Cloud Computing Service	ISMD	NO	Competitive Bidding	December	December	December	December	GoP	4,004,000.00	4,004,000.00		
	Development of ACPC Online Helpdesk System	ISMD	NO	Competitive Bidding	June	June	June	June	GoP	3,000,000.00	3,000,000.00		
	Conduct of Privacy Impact Assessment (PIA)	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	GoP	360,000.00	360,000.00		
	All-in-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	100,000.00	-	100,000.00	
	LCD Monitor	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	540,000.00	540,000.00		
	Wireless Keyboard and Mouse Combo	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	117,000.00	117,000.00		
	USB Hub	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	39,000.00	39,000.00		
	TV Stand	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	140,000.00	140,000.00		
	Repair and Maintenance	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	600,000.00	600,000.00		
	Traveling Expenses	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	GoP	231,200.00	231,200.00		
	Laptop	ISMD	NO	Competitive Bidding	March	March	March	March	Others	1,800,000.00	-	1,800,000.00	Fund Source: SB
	Network Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	900,000.00	-	900,000.00	Fund Source: SB
	ACPC ACceSS Kiosk	ISMD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	600,000.00	-	600,000.00	Fund Source: SB
	Recording Studio Multimedia System	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	500,000.00	-	500,000.00	Fund Source: SB
	Audio Visual Room Multimedia System	ISMD	NO	Competitive Bidding	September	September	September	September	Others	1,000,000.00	-	1,000,000.00	Fund Source: SB

**Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACPC	Projector	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	90,000.00		90,000.00	Fund Source: SB
	Standard OS for Server	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00		90,000.00	Fund Source: SB
	Conduct of brown bag seminar/training	ISMD	NO	NP-53.9 - Small Value Procurem	March, June, September, December				Others	120,000.00	120,000.00		Fund Source: SB
	Workshop	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB
	Conduct of Data Privacy Awareness	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	300,000.00	300,000.00		Fund Source: SB
	ACPC Cybersecurity Management Plan	ISMD	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	150,000.00	150,000.00		Fund Source: SB
	Online Application Platform for Potential Lending Con	ISMD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	200,000.00	200,000.00		Fund Source: SB
	Digital Payment Platform	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB
	Cloud Server	ISMD	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	50,000.00	50,000.00		Fund Source: SB
	Online Collaboration App	ISMD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	50,000.00	50,000.00		Fund Source: SB
	Remote Access and Control Software	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	100,000.00	100,000.00		Fund Source: SB
	Cloud-based E-Signature Service	ISMD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	900,000.00	900,000.00		Fund Source: SB
	Firewall Appliance License	ISMD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	150,000.00	150,000.00		Fund Source: SB
	Online Office Productivity Software	ISMD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	140,000.00	140,000.00		Fund Source: SB
	Multimedia Software	ISMD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	140,000.00	140,000.00		Fund Source: SB
	Video Conferencing Software	ISMD	NO	NP-53.9 - Small Value Procurem	October	October	October	October	Others	150,000.00	150,000.00		Fund Source: SB
	Endpoint Security Operating License	ISMD	NO	NP-53.9 - Small Value Procurem	November	November	November	November	Others	500,000.00	500,000.00		Fund Source: SB
	Conduct of system review for ACPC ACCeSS and ACE Portal	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	1,000,000.00	1,000,000.00		Fund Source: SB
	Tablet Device	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	320,000.00	320,000.00		Fund Source: SB
	Smart TV	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB
All-In-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB	
Smartphone	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	30,000.00	30,000.00		Fund Source: SB	
Mobile Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	60,000.00	-	60000	Fund Source: SB	
Token for ACE-Portal users	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	650,000.00	650,000.00		Fund Source: SB	
Facilitation of data sharing agreement (notarization)	ISMD	NO	NP-53.9 - Small Value Procurem	March, June, September, December				Others	20,000.00	20,000.00		Fund Source: SB	
<b>TOTAL - ISMD</b>								<b>GAA</b>		<b>16,891,200.00</b>			
								<b>SB</b>		<b>10,720,000.00</b>			
<b>Research</b>													
	Conduct of Profiling of ACPC Borrowers	PRAD	NO	Competitive Bidding	January-June				Others	8,000,000.00	8,000,000.00		Fund Source: SB/GAA
	Conduct of 2024 Small Farmer and Fisherfolk Indebtedness Survey	PRAD	NO	NP-53.9 - Small Value Procurem	January-September				Others	15,000,000.00	15,000,000.00		Fund Source: SB/GAA
	Study on Agri-Lending of Non-Bank Rural Financial Institutions	PRAD	NO	Competitive Bidding	July-December				Others	5,000,000.00	5,000,000.00		Fund Source: SB/GAA
	Conduct a review of two key features of the Law, to wit: a) modes of banks' compliance with the mandatory credit requirement; and b) priority sectors including the appropriateness of the multiplier (10x)	PRAD	NO	Competitive Bidding	July-December				Others	15,200,000.00	15,200,000.00		Fund Source: SB/GAA
	Baseline Study on the Responsive of PLCs to the needs of SFF	PRAD	NO	Competitive Bidding	July-December				Others	10,000,000.00	10,000,000.00		Fund Source: SB/GAA



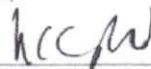
**Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Technical Support to the implementation of RA11901</b>												
	Meeting for the crafting of the Guidelines on the review process under RA11901	PRAD	NO	NP-53.9 - Small Value Procurement	July-September				Others	20,000.00	20,000.00		Fund Source: SB/GAA
	Publication of the Guidelines on the review process under RA11901	PRAD	NO	NP-53.5 Agency-to-Agency	October-December				Others	40,000.00	40,000.00		Fund Source: SB/GAA
	<b>Training</b>												
	1. Technical Writing - c/o HR/Administrative Division	PRAD	NO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Fund Source: SB/GAA
	2. Regression and Statistical Analyses - c/o HR/Administrative Division	PRAD	NO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Fund Source: SB/GAA
	<b>Supplies/Equipment</b>	PRAD	NO	NP-53.9 - Small Value Procurement	January - February				Others	701,993.13	701,993.13		Fund Source: SB/GAA
	<b>Workshops</b>												
	1. Research Workshops	PRAD	NO						Others	200,000.00	200,000.00		Fund Source: SB/GAA
	2. Advocacy Workshops	PRAD	NO		July-December				Others	200,000.00	200,000.00		Fund Source: SB/GAA
	<b>Local Travels</b>												
	1. Policy Research and Advocacy Related Local Travels	PRAD	NO	NP-53.5 Agency-to-Agency	January - December				Others	1,015,000.00	1,015,000.00		Fund Source: SB/GAA
	<b>TOTAL - PRAD</b>							SB		<b>55,976,993.13</b>			
	<b>1. Maintenance and other operating expenses (MOOE)</b>												
	a. Travelling	A/A	NO	NP-53.5 Agency-to-Agency	February-December				Others	2,450,000	2,450,000		Source of Fund: A/A
	b. Training	A/A	NO	NP-53.9 - Small Value Procurement	January-December				Others	10,267,000	10,267,000		Source of Fund: A/A
	c. Office Supplies	A/A	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	10,000	10,000		Source of Fund: A/A
	d. ICT Subscription	A/A	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	40,000	40,000		Source of Fund: A/A
	e. Office Furniture	A/A	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Others	124,000	124,000		Source of Fund: A/A
	f. Communication and Transportation	A/A	NO	Shopping	January-December				Others	990,000	990,000		Source of Fund: A/A
	h. Representation Expenses	A/A	NO	NP-53.5 Agency-to-Agency	January-December				Others	7,080,000	7,080,000		Source of Fund: A/A
	g. Professional Services	A/A	NO	NP-53.7 Highly Technical Consultancy	May, August				Others	600,000	600,000		Source of Fund: A/A
	h. Capital Outlay												
	Development of ALERT ARBOs Information System (ACPC-ISMD)	A/A	NO	Competitive Bidding	February	February	February	February	Others	510,000	510,000		Source of Fund: A/A
	ICT equipment, etc.	A/A	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	400,000		400,000.00	Source of Fund: A/A
	Contingency	A/A	NO						Others	1,622,700	1,622,700		Source of Fund: A/A
	<b>TOTAL - ALERT ARBOs PROGRAM</b>							A/A		<b>24,093,700.00</b>			
	<b>I. PLANNING</b>												
	<b>Planning and Assessment Workshops</b>												
	2025 Plan and Budget Proposal	PPD	NO		January-February				Others	2,050,000.00	2,050,000.00		Fund Source: SB/GAA
	2024 Mid-Year Assessment Workshop and Crafting of Catch-Up Plan	PPD	NO		June-July				Others	2,700,000.00	2,700,000.00		Fund Source: SB/GAA
	2024 Year-End Assessment and 2025 Unit Operational Planning	PPD	NO		November-December				Others	3,300,000.00	3,300,000.00		Fund Source: SB/GAA

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACPD	ACPC 2025 Plan and Budget Proposal Preparation & Deliberations	PPD	NO		February-September				Others	60,000.00	60,000.00		Fund Source: SB/GAA
	<b>II. STUDIES/RESEARCH</b>												
	COUNTRYSIDE BANK SURVEY	PPD	NO		January-June				Others	800,000.00	800,000.00		Fund Source: SB/GAA
	CREDIT SCORING MODEL	PPD	NO		January-December				Others	10,438,020.00	10,438,020.00		Fund Source: SB/GAA
	FINANCIAL INCLUSION AMONG FARMERS AND FISHERFOLK	PPD	NO		January-December				Others	1,154,595.00	1,154,595.00		Fund Source: SB/GAA
	Value Chain Financing (Project ASCeND)	PPD	NO		February-December				Others	2,061,190.00	2,061,190.00		Fund Source: SB/GAA
	<b>III. MEETINGS</b>												
	Policy Forum (1 every semester)	PPD	NO		May, November				Others	4,899,500.00	4,899,500.00		Fund Source: SB/GAA
	Unit meeting/Inter-agency meeting/meeting with clients, etc.	PPD	NO		January-December				Others	132,000.00	132,000.00		Fund Source: SB/GAA
	Interagency/TWG/Committee meetings	PPD	NO		February-Novemebr				Others	195,000.00	195,000.00		Fund Source: SB/GAA
	<b>IV. TRAINING/SEMINARS/CONFERENCES</b>												
	V. OFFICE SUPPLIES, EQUIPMENTS, FURNITURES/FIXTURES AND BOOKS	PPD	NO		January-February				Others	164,500.00	164,500.00		Fund Source: SB/GAA
	<b>VI. ICT Supplies, Equipment and Subscriptions</b>												
	2 Adobe Acrobat Pro	PPD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	15,000.00	15,000.00		Fund Source: SB/GAA
	3 Canva	PPD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	3,500.00	3,500.00		Fund Source: SB/GAA
	4 Prezi	PPD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	10,000.00	10,000.00		Fund Source: SB/GAA
	5 Online education and resources/journals	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	300,000.00	300,000.00		Fund Source: SB/GAA
	6 Microsoft office	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	10,000.00	10,000.00		Fund Source: SB/GAA
	8 Portable Powerstation for laptop	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	9,000.00	9,000.00		Fund Source: SB/GAA
	<b>TOTAL - PPD</b>								<b>GAA&amp;SB</b>	<b>29,272,305.00</b>			
								<b>TOTAL GAA&amp;SB</b>	<b>418,730,118.13</b>				
								<b>TOTAL A/A</b>	<b>24,093,700.00</b>				
								<b>TOTAL USM</b>	<b>10,062,065.00</b>				

Prepared by:

  
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 BAC Secretariat, Member


Reviewed by:

  
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