AGRICULTURAL CREDIT POLICY COUNCIL

ANNUAL PROCUREMENT PLAN FOR FY 2027

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Accountable Forms	FMD	Goods	NP - A to A	No		3/2027	3/2027	NEP 2027	13,000.00		*PR and PO*
Fuel, Oil and Lubricants Expenses	ADMIN	Goods	NP - DC	No		whole year round	whole year round	NEP 2027	2,500,000.00		
Semi-Expendable - Furniture & Fixtures	**ADMIN**	**Goods**	**DA/SVP**	**No**	**LCRB/MARB/HRRB**			**NEP 2027**	**100,000.00**	**LCA and LCCA**	***Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO, Posting to PhilGEPS, BAC Resolution***
Postage and Courier Services	FRD	Goods	NP - DC	No		whole year round	whole year round	NEP 2027	100,000.00		*Billing/Invoice*
Internet Subscription Expenses	ISMD	Goods	CB/SVP	Yes	LCRB/MARB/HRRB	10/2026	11/2026	NEP 2027	4,700,000.00		*Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO/Contract, Bid Docs, Posting to PhilGEPS, BAC Resolution*
Janitorial Services	ADMIN	Goods (cleaning supplies) and Services (manpower)	CB	Yes	LCRB/MARB/HRRB	10/2026	11/2026	NEP 2027/SB	2,550,000.00		*Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO/Contract, Bid Docs, Posting to PhilGEPS, BAC Resolution*
Security Services	ADMIN	Goods (security materials) and Services (manpower)	CB	Yes	LCRB/MARB/HRRB	10/2026	11/2026	NEP 2027/SB	4,500,000.00		*Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO/Contract, Bid Docs, Posting to PhilGEPS, BAC Resolution*
Advertising Expenses	CPAD	Goods	NP - MS	No				NEP 2027	15,000.00		*Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO/Contract, BAC Resolution*
Printing and Publication Expenses	**CPAD**	**Goods**	**DA/SVP**	**No**	**LCRB/MARB/HRRB**			**NEP 2027**	**75,000.00**		***Market Scoping Form, Proposal/Memo, PPMP/APP, PR/PO/Contract, BAC Resolution***
Layout and Printing of ACPC Brochures	*CPAD*	*Goods and Services*	*DA/SVP*	*No*	*LCRB/MARB/HRRB*	*4/2027*	*5/2027*	*NEP 2027*	*75,000.00*		
Rents - Equipments	ADMIN	Goods	SVP	No	LCRB/MARB/HRRB	1/2027	1/2027	NEP 2027	120,000.00	LCA and LCCA	
ICT Software Subscription	ISMD	Goods	CB/SVP	No	LCRB/MARB/HRRB			NEP 2027	3,000,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses	OED/ODED/ADMIN /FMD	Goods	NP - A to A	No	n/a	1/2027	9/2027	NEP 2027	2,500,000.00	LCA and LCCA	

Total Amount of Estimated Budget for EPA Projects: 11,750,000.00
Total Amount of CSEs to be purchased from PS-DBM: 2,500,000.00
Total Amount of Estimated Budget: 20,173,000.00

Prepared by:

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Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:

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Bids and Awards Committee Chairperson

Date : _____

Approved by:

RALLEN O. VERDADERO
Signature over Printed Name
Executive Director
Head of the Procuring Entity

Date : _____