



August 7, 2024

MEMORANDUM

FOR : **MA. CRISTINA G. LOPEZ**
Officer-in-Charge

THRU : **NORMAN WILLIAM S. KRAFT**
OIC – Deputy Executive Director

FROM : **ANNA LYN R. GARAY**
Chief, Program Monitoring Division

SUBJECT : **DA-ACPC CREDIT PROGRAM ACCOMPLISHMENTS FOR THE
MONTH OF APRIL 2024**

This report outlines the accomplishments from January to April 2024 for the ongoing DA-ACPC Credit Programs, as monitored by the ACPC Program Monitoring Division. The programs included are:

1. Agri-Negosyo Program
2. Young Agripreneurs Program
3. Survival and Recovery Program
4. BuyANihan Program
5. Accessible Loans for Empowered, Resilient, and Transformed (ALERT ARBOs) Program
6. Sikat Saka Program

The report contains several detailed tables:

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Table 1. DA-ACPC Credit Programs Accomplishments, by Credit Program and Facility
(For the Period January - April 2024) a/

ACPC Credit Programs	Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOs		Total	
	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers
1) Agri-Negosyo Program						
<i>Agri-Negosyo (SFF/MSE)</i>	384,375,722	3,856	51,381,720	15	435,757,442	3,871
<i>Agri-Negosyo (Swine-R3)</i>	320,481,035	3,417	47,311,720	14	367,792,755	3,431
<i>Through PLCs</i>	63,894,687	439	4,070,000	1	67,964,687	440
<i>Through DBP</i>	63,894,687	439	d/	d/	63,894,687	439
<i>Agri-Negosyo (OFW)</i>	b/		4,070,000	1	4,070,000	1
<i>Agri-Negosyo (Agri-Pinay)</i>	d/		c/		d/	d/
<i>Agri-Negosyo (Coconut)</i>					d/	d/
<i>Agri-Negosyo (Onion)</i>	b/		d/		d/	d/
<i>Agri-Negosyo (Aquaculture Value Chain)</i>		d/			d/	d/
2) Young Agripreneurs Program	8,110,000	35	490,000	1	8,600,000	36
<i>Young Agripreneurs</i>	4,710,000	18	490,000	1	5,200,000	19
<i>Young Agripreneurs (Out-of-School Youth)</i>	3,400,000	17			3,400,000	17
3) Survival and Recovery Program	36,320,800	1,513	c/		36,320,800	1,513
4) BuyANIHan Program	b/		d/		-	-
5) ALERT-ARBOs Program			63,050,000	29	63,050,000	29
6) Sikat Saka Program	132,770,000	932	c/		132,770,000	932
Total	561,576,522	6,336	114,921,720	45	676,498,242	6,381

Note: Includes loan releases of Partner Lending Conduits which were not included in the previous report

a/ Fund Sources includes GAA 2024, GAA 2023 and AMCFP.

b/ Not applicable since the program targets only organization-borrowers (e.g. Agrarian reform beneficiary organizations cooperatives, farmers' and irrigators' associations) and Micro and Small Enterprise (MSEs).

c/ Not applicable since the program targets only individual farmer- and fisherfolk-borrowers.

d/ No releases yet for this period

**Table 2.a. Year-on-Year Comparison on Credit Funds Transferred to PLCs, by Credit Program and Facility,
(Period January – April 2023 vs Period January – April 2024)**

ACPC Credit Programs	Amount of Credit Fund Transfers (P)		Percentage Increase/ Decrease	No. of PLCs		Percentage Increase/ Decrease
	April 2023	April 2024		April 2023	April 2024	
1) Agri-Negosyo Program	307,500,000	362,500,000	17.89%	16	9	(43.75%)
2) Young Agripreneurs Program	9,500,000	8,000,000	(15.79%)	5	3	(40.00%)
3) Survival and Recovery Program	96,000,000	42,000,000	(56.25%)	5	2	(60.00%)
Total	413,000,000	412,500,000	(0.12%)	16	10	(37.50%)

**Table 2.b. Year-on-Year Comparison on Loan Releases to End-borrowers, by Credit Program and Facility,
(Period January – April 2023 vs Period January – April 2024)**

ACPC Credit Programs	Amount of Loan Releases (P)		Percentage Increase/ Decrease	No. of Borrowers		Percentage Increase/ Decrease
	April 2023	April 2024		April 2023	April 2024	
1) Agri-Negosyo Program	350,490,688	435,757,442	24.33%	2,561	3,871	51.15%
2) Young Agripreneurs Program	5,845,000	8,600,000	47.13%	27	36	33.33%
3) SURE COVID-19	9,300,000		(100.00%)	473		(100.00%)
4) Survival and Recovery Program	20,670,000	36,320,800	75.72%	1,478	1,513	2.37%
5) BuyANlhan Program	100,000,000	a/		1	a/	
6) ALERT-ARBOs Program	15,943,000	63,050,000	295.47%	8	29	262.50%
7) Sikat Saka Program	127,200,000	132,770,000	4.38%	b/	932	
Total	629,448,688	676,498,242	7.47%	4,548	6,381	40.30%

a/ No releases yet for this period

b/ Data on no. of borrowers is not available.

**Table 3. Month-on-Month Comparison by Credit Program and Facility,
(March 2024 vs April 2024)**

ACPC Credit Programs	Amount of Loan Releases (P)		Percentage Increase/ Decrease	No. of Borrowers		Percentage Increase/ Decrease
	March 2024	April 2024		March 2024	April 2024	
1) Agri-Negosyo Program	127,470,565	148,198,172	16.26%	971	1,382	42.33%
2) Young Agripreneurs Program	4,900,000	210,000	(95.71%)	22	2	(90.91%)
3) Survival and Recovery Program	9,985,000	7,525,000	(24.64%)	452	301	(33.41%)
4) BuyANlhan Program a/						
5) ALERT-ARBOs Program	15,448,500	25,252,416	63.46%	6	11	83.33%
6) Sikat Saka Program	a/	35,625,000		a/	247	
Total	629,448,688	676,498,242	7.47%	4,548	6,381	40.30%

a/ No releases yet for this period

Table 4.A. DA-ACPC Credit Programs Accomplishments under GAA 2024
(For the Period January – April 2024)

ACPC Credit Program	Credit Fund	Credit Fund Transferred to PLCs	Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOS		Total		Disbursement Rate*	Utilization Rate**	
			Amount of Loan Releases (P)	Number of Borrowers	Amount of Loan Releases (P)	Number of Borrowers	Amount of Loan Releases (P)	Number of Borrowers			
Agri-Negosyo Program	2,750,000,000	b	c	d	e	f	g	h	(i=g/a)	(j=b/a)	
Young Agripreneurs Program		362,500,000	-	-	-	-	-	-	-	0.00%	13.18%
Survival and Recovery Program		8,000,000	1,800,000	9	-	-	-	1,800,000	9	0.07%	0.29%
		42,000,000	-	-	-	-	-	-	0.00%	1.53%	
Total	2,750,000,000	412,500,000	1,800,000	9	-	-	-	1,800,000	9	0.07%	15.00%

*Disbursement Rate = Total Amount of Releases to End-Borrowers/ Total Allocation under GAA 2024

**Utilization Rate = Total Credit Funds Transferred to PLCs/ Total Allocation under GAA 2024

Table 4.B. DA-ACPC Credit Programs Accomplishments under GAA 2023
(As of April 2024)

ACPC Credit Program	Credit Fund	Credit Fund Transferred to PLCs		Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOS		Total		Disbursement Rate*	Utilization Rate**						
		Amount (P)	b	Amount of Loan Releases (P)	c	Number of Borrowers	d	Amount of Loan Releases (P)	e			Number of Borrowers	f	Amount of Loan Releases (P)	g	Number of Borrowers	h
Agri-Negosyo Program	2,750,000,000	2,151,647,602		1,109,296,755		11,779		237,222,720		78		1,346,519,475		11,857		48.96%	78.24%
BuyANlhan Program		50,000,000										-		-		0.00%	1.82%
Young Agripreneurs Program		26,760,000		15,820,000		59		980,000		2		16,800,000		61		0.61%	0.97%
SURE Program		226,115,800		139,725,800		7,051						139,725,800		7,051		5.08%	8.22%
Various ACPC Credit Programs		295,476,598										-		-		0.00%	10.74%
Total	2,750,000,000	2,750,000,000		1,264,842,555		18,889		238,202,720		80		1,503,045,275		18,969		54.66%	100.00%

*Disbursement Rate = Total Amount of Releases to End-Borrowers/ Total Allocation under GAA 2024

**Utilization Rate = Total Credit Funds Transferred to PLCs/ Total Allocation under GAA 2024

Table 5. Regional Breakdown of DA-ACPC Credit Programs Accomplishments
(For the Period January - April 2024)

Region	TOTAL ACPC CREDIT PROGRAMS									
	Small Farmer and Fisherfolk (SFF)-Borrowers					Micro and Small Enterprise (MSE)-Borrowers/ARBOs				
	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share
Luzon	306,478,854	54.57%	3,692	58.27%	94,570,000	82.29%	35	77.78%	401,048,854	59.28%
CAR	19,705,500	3.51%	225	3.55%	5,000,000	4.35%	1	2.22%	24,705,500	3.65%
Region I	34,475,000	6.14%	1,151	18.17%	2,680,000	2.33%	2	4.44%	37,155,000	5.49%
Region II	47,249,400	8.41%	605	9.55%	19,400,000	16.88%	11	24.44%	66,649,400	9.85%
Region III	143,127,867	25.49%	961	15.17%	33,110,000	28.81%	14	31.11%	176,237,867	26.05%
Region IV - A	38,341,087	6.83%	373	5.89%	2,660,000	2.31%	3	6.67%	41,001,087	6.06%
Region IV - B	22,090,000	3.93%	368	5.81%	a/	0.00%	a/	0.00%	22,090,000	3.27%
Region V	1,490,000	0.27%	9	0.14%	31,720,000	27.60%	4	8.89%	33,210,000	4.91%
Visayas	172,224,368	30.67%	1,741	27.48%	8,490,000	7.39%	4	8.89%	180,714,368	26.71%
Region VI	52,361,000	9.32%	439	6.93%	5,580,000	4.86%	2	4.44%	57,941,000	8.56%
Region VII	91,405,465	16.28%	977	15.42%	2,910,000	2.53%	2	4.44%	94,315,465	13.94%
Region VIII	28,457,903	5.07%	325	5.13%	a/	0.00%	a/	0.00%	28,457,903	4.21%
Mindanao	82,873,300	14.76%	903	14.25%	11,861,720	10.32%	6	13.33%	94,735,020	14.00%
Region IX	10,222,400	1.82%	90	1.42%	a/	0.00%	a/	0.00%	10,222,400	1.51%
Region X	14,980,000	2.67%	208	3.28%	2,551,720	2.22%	2	4.44%	17,531,720	2.59%
Region XI	10,805,900	1.92%	108	1.70%	a/	0.00%	a/	0.00%	10,805,900	1.60%
Region XII	25,770,000	4.59%	196	3.09%	a/	0.00%	a/	0.00%	25,770,000	3.81%
Region XIII	20,400,000	3.63%	296	4.67%	9,310,000	8.10%	4	8.89%	29,710,000	4.39%
BARM	695,000	0.12%	5	0.08%	a/	0.00%	a/	0.00%	695,000	0.10%
Total	561,576,522	100%	6,336	100%	114,921,720	100%	45	100%	676,498,242	100%

a/ No releases yet as of April 2024.

**Table 6. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and
Fisherfolk (SFF)-Borrowers, By Type of Commodity
(For the Period January - April 2024)**

Type of Commodity Financed	Small Farmer and Fisherfolk (SFF)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
1.) Crop Production	360,040,047.00	64.11%	4,377	69.08%
- Palay	221,787,022.02	39.49%	2,830	44.67%
- Corn	34,453,439.98	6.14%	567	8.95%
- Coconut	1,180,300.00	0.21%	47	0.74%
- Sugarcane	38,728,000.00	6.90%	233	3.68%
- Banana	20,240,900.00	3.60%	247	3.90%
- Onion	4,555,000.00	0.81%	40	0.63%
- High-Value Crops and other crops	39,095,385.00	6.96%	413	6.52%
2.) Livestock Production	109,626,026.00	19.52%	961	15.17%
- Swine	66,569,687.00	11.85%	514	8.11%
- Cattle	33,902,185.00	6.04%	327	5.16%
- Carabao	1,425,000.00	0.25%	25	0.39%
- Goat	7,479,154.00	1.33%	94	1.48%
- Rabbit	250,000.00	0.04%	1	0.02%
3.) Poultry Production	17,983,705.00	3.20%	149	2.35%
- Chicken	15,693,705.00	2.79%	136	2.15%
- Duck	2,040,000.00	0.36%	12	0.19%
- Quail	250,000.00	0.04%	1	0.02%
4.) Fisheries Production	67,097,244.00	11.95%	704	11.11%
- Aquaculture	21,875,800.00	3.90%	192	3.03%
- Fish Capture	44,891,444.00	7.99%	509	8.03%
- Mariculture	330,000.00	0.06%	3	0.05%
5.) Acquisition of Equipment/Machinery	4,520,000.00	0.80%	122	1.93%
6.) Agricultural Marketing	1,809,500.00	0.32%	22	0.35%
7.) Agro-Processing and Value-Adding	500,000.00	0.09%	1	0.02%
8.) Others	a/	0.00%	a/	0.00%
Total	561,576,522.00	100.00%	6,336	100.00%

a/ No releases yet as of April 2024.

Table 7. Breakdown of ACPC Credit Programs Production Loans for Micro and Small Enterprise, By Type of Project Financed
(For the Period January - April 2024)

Type of Commodity Financed	Micro and Small Enterprise (MSE)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Members	% Share
1.) Production	58,291,720.00	50.72%	18	40.00%
- Crops	51,331,720.00	44.67%	13	28.89%
- Livestock	4,560,000.00	3.97%	2	4.44%
- Poultry	2,400,000.00	2.09%	3	6.67%
- Fisheries	a/	0.00%	a/	0.00%
2.) Acquisition of Equipment and Machinery	27,640,000.00	24.05%	13	28.89%
3.) Agricultural Marketing	5,500,000.00	4.79%	2	4.44%
4.) Agro-Processing and Value-Adding	a/	0.00%	a/	0.00%
5.) Others	23,490,000.00	20.44%	12	26.67%
Total	114,921,720.00	100%	45	100%

a/ No releases yet as of April 2024.

Table 8. DA-ACPC Credit Program Accomplishments, by Type of Partner Lending Conduits (PLCs)
(For the Period January - April 2024)

Type of Organization	Unique Number of PLCs	% Share	Small Farmer and Fisherfolk (SFF)-Borrowers				Micro and Small Enterprise (MSE)-Borrowers/ARBOs				Total			
			Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
A. Bank	22	34.92%	200,189,465	35.65%	2,050	32.35%	46,200,000	40.20%	13	28.89%	246,389,465	36.42%	2,063	32.33%
1. Rural Bank	15	23.81%	105,360,000	18.76%	925	14.60%	32,300,000	28.11%	5	11.11%	137,660,000	20.35%	930	14.57%
2. Cooperative Bank	7	11.11%	94,829,465	16.89%	1,125	17.76%	13,900,000	12.10%	8	17.78%	108,729,465	16.07%	1,133	17.76%
B. Government Financial Institution	2	3.17%	132,770,000	23.64%	932	14.71%	67,120,000	58.40%	30	66.67%	199,890,000	29.55%	962	15.08%
C. Cooperative	38	60.32%	218,417,057	38.89%	2,986	47.13%	1,601,720	1.39%	2	4.44%	220,018,777	32.52%	2,988	46.83%
D. NGO/MFI	1	1.59%	5,200,000	0.93%	260	4.10%	0	0.00%	0	0.00%	5,200,000	0.77%	260	4.07%
E. Farmers/Irrigators' Association/Organization		0.00%	5,000,000	0.89%	108	1.70%	0	0.00%	0	0.00%	5,000,000	0.74%	108	1.69%
F. Farmers Corporation		0.00%					0							
Total	63	100%	561,576,522	100%	6,336	100%	114,921,720	100%	45	100%	676,498,242	100%	6,381	100%

a/ No releases yet as of April 2024.