

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2026

Department : Department of Agriculture (DA)
 Agency/Entity : Agricultural Credit Policy Council
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 002 0000000





Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March, 2026	Remarks
		1st Quart	2nd Quarte	3rd Quarter	4th Quarte	Total	1st Quarte	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12 (8)	13 (12-3)	14
AGRICULTURAL CREDIT PROGRAM	3101000000000000												
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased													
Outcome Indicator(s)													
1. Percentage increase of borrowers obtaining loans from formal sources:													
a. small farmers (3 hectares and below)					2% in 2 years	2% in 2 years							Initial findings, based on 60% of the processed data, indicate that 55.3% of respondents are borrowers from either formal or informal sources, while 44.7% are non-borrowers. The final report will be available by June, 2026.
b. small fisherfolk (3 tons and below)					2% in 2 years	2% in 2 years							
2. Repayment rate (loans collected/loans matured)					85-95%	85-95%							Repayment rate is reported by the end of the year
Output Indicator(s)													
Amount of loans granted to credit retailers/lenders and to end-borrowers:													
1. Credit retailers/lenders (PM) (Amount of Credit Fund transferred to the Partner Lending Conduits [PLC])		412.50	2,587.50			3,000.00	412.50				412.50	0	
2 End-borrowers (PM) (Amount of loans disbursed by PLCs to small farmers and fisherfolk)		525.07	638.52	950.47	1,128.42	3,242.50	152.85				152.85	-372.23	Loan targets were not achieved due primarily to the timing of fund transfers to partner lending conduits (PLCs). Enhancements to the credit program policies/guidelines—covering fund transfer and utilization policies, as well as use of the enhanced ACE Portal, among others—were approved only in the last week of January. As a result, the funds were not immediately transferred to PLCs, as this necessitated the alignment of processes, procedures, and documentary requirements prior to implementation. This transition period led to a temporary slowdown in fund deployment. Fund transfers and program implementation have since commenced for PLCs that have completed the required alignments. Full rollout is ongoing and will progress in line with the timely compliance of all participating PLCs with the updated requirements. Continuous coordination with PLCs are done to facilitate compliance and expedite the rollout of the program.

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3. Number of credit program orientations and credit matching seminars and workshops conducted		6	8	10	8	32	6				6	0	The key highlight was the successful conduct of orientation on ACPC's AgriPuhunan at Pantawid (APP) Program for the Bayawan City Agricultural and Fishery Council (CAFC) in Negros Island Region (NIR), which further strengthened partnerships and enhanced collaboration with local stakeholders. Moreover, ACPC maximized its outreach through participation in Radio Pilipinas Program R1 for Usapang Agrikultura of the Department of Agriculture- Region 1 and DYWZ Radio Bandilyo for Radio Pilipinas.
4. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance		3	4	3	2	12	2				2	-1	Initial coordination with the target FFOs was successfully conducted. However, full target accomplishment was deferred as cooperatives prioritized the preparation of their Financial Statements (FS) for the Annual Audit, a requirement of the Cooperative Development Authority (CDA). In view of this, activities have been strategically rescheduled to the second quarter to ensure better participation and more effective implementation.

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