

Organization: Agricultural Credit and Policy Council Reference: Endorsed GPB #2022-013919 Organization Category: National Government, Attached Agency Date Endorsed: Jun 22, 2023

Organization Hierarchy: Department of Agriculture, Agricultural Credit and Policy Council

% of GAD Expenditure:	% Utilization of Original		Actual GAD Expenditure	Total Budget/GAA of Organization: 2,603,733,000.00
31.22%	121.77		812,799,243.13	2,603,733,000.00
		% Utilization of Budget	812,799,243.13 Original Budget	
		121.77	667,492,525.59	

10	9	8	7	a	ся	4	ш	22	-	
tesponsible Unit/Office	Actual Cost /Expenditure	Approved Budget	Actual Result (Outputs/Outcomes)	Indicators  Targets	GAD Activity	Relevant Organization MFO/PAP or PPA	GAD Result Statement /GAD Objective	Cause of Gender Issue	Gender Issue /GAD Mandate	







MCW IRR SECTION 26. Right to Livelihood, Credit, Capital, and Technology - All possible assistance shall be provided to women including returning women indigenation of their economic rights and independence, Assistance shall focus on the awafability of the following: credit, training and technology, information, packaging and marketing, and marketing, and marketing, and	1	Gender Issue /GAD Mandate
Women in rural households have limited access to training on leadership and management skills training	N	Cause of Gender Issue
Increased access of women in leadership and management skills training	ω	Statement /GAD Objective
MFO: ICB- Capacity Development Intervention	4	Relevant Organization MFO/PAP or PPA
Conduct of leadership and management training for officers or organization leaders to manage and access credit	en	GAD Activity
No. of trainings conducted - At leastten (10) trainings conducted by the end of December 2022  No. of participants - At least five hundred (500) women participants attended in the trainings	a	Indicators /Targets
management and financial literacy trainings conducted. 2,522 women trained/participated in the coop leadership, management and financial literacy trainings	7	(Outputs/Outcomes)
150,000.00 GAA	01	Approved Budget
2,626,129,31 GAA	10	Actual Cost /Expenditure
ACPC-Institutional Capacity Building Division (ICB)	10	Responsible Unit/Office
Done,	1	Remarks







		19.		ω
Gender Issue /GAD Mandate	-	MCW SEC. 26. Right to Information Access to Information regarding policies on women, including programs, projects, and funding outlays that affect them, shall be ensured		Observance of Women's Month in accordance with Prodamation Nos. 224 and 227, series of 1988
Cause of Gender Issue	2	Women in rural households lack awareness about on-going agri-fishery credit programs available to them		Lack of awareness and low participation of ACPC officers and staff in the celebration of the Women's Month
GAD Result Statement /GAD Objective	s	Improved awareness of rural women on on-going agri-fishery credit programs or facilitation of their credit application		Improved awareness and participation of ACPC officers in the celebration of the Women's Month
Relevant Organization MFO/PAP or PPA	4	MFO: Information Dissemination and Advocacy		PAP: Administrative Division-Human Resource Division/ GAD FPS
GAD Activity	eл	Conduct of agri-fishery credit program orientations, seminars, webinars or credit matching, facilitation workshops	ORG	Conduct of activities for the Celebration of National Women's Month
Performance Indicators Targets	6	No. of trainings orientations/seminars/webinars/workshops conducted - At least ten (10) orientations/seminars/webinars/workshops conducted  No. of participants - At least two hundred (200) women participants	ORGANIZATION-FOCUSED ACTIVITIES	No. activity conducted - At least one (1) activity conducted by the end of March 2022
Actual Result (Outputs/Outcomes)	7	30 roadshow/orientation/briefings participated in as RP and 6 webinars conducted 1,101 women participants		1. Conducted a virtual kick-off of NWMC 2022 highlighted the empowerment of women as active contributors to and claimholders of development particularly in agriculture. 2. Distributed advocacy shirts and tokens to all ACPC employees in support to the NWMC 2022 3.  Conducted "Safe Space Act" webinar which was presented by the invited RP from the GAD resource pool of PCW. 4. ACPC GAD-FPS also conducted a GAD Orientation and Report Preparation Seminar with PCW officer and staffs as the RPPs.
Total Agency Approved Budget	03	48,000.00 GAA		389,000.00 GAA
Actual Cost /Expenditure	9	77,401.73 GAA		283,737.50 GAA
Responsible Unit/Office	10	ACPCCommunications and Public Affairs Division (CPAD)		ACPC GAD FOCAL POINT, ACPC-ADMIN-HR
Remarks	=	Done		Done



SI	4		
Observance of the 18-Day Campeign To End Violence Against Women (VAW) in accordance with Proclamation 1172, series of 2006	MCW IRR Sec. 37 Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women (A) Planning, Burdgeting, Monitoring and Evaluation for GAD 1.  Development of and Budgeting for GAD Plans, Sureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall formulate their annual GAD Plans, Programs and Budgets within the context of their mandates.	-	Gander Issue /GAD Mandate
Lack of awareness among ACPC employees on VAW and the support services	GAD activities of ACPC are not well-planned/scheduled and monitored	N	Cause of Gender Issue
Improved awareness among ACPC employees on VAW and the support services	Improved planning/scheduling and monitoring of GAD activities of ACPC	u	GAD Result Statement /GAD Objective
PAP: Administrative Division/Human Resource Division/ GAD FPS	PAP: GAD FPS		Relevant Organization MFO/PAP or PPA
Conduct awareness campaign and observance activities (Vidence Against Women and Children)	Conduct of ACPC GAD-FPS Year-and assassment and Pre-Planning of GAD FY 2023	en	GAD Activity
No. of activity conducted - At least one (1) activity conducted by the end of December 2022	No. of activity conducted by the end of activity conducted by the end of December 2022	a	Performance Indicators //Tangets
Conducted virtual Kick-off Activity of the 18-Day Campaign to End VAW 2. Participated in the Orange Your Icon for 18 days 3. Participated in the Orange Fridays 4. Distributed Orange Advocacy Shirts 5. Playing of videos/infomercials related to VAW 6. Conducted Anti-VAW Laws webinar or orientation	1. Conducted FY 2022 1st Sem Performance Assessment and FY 2022 2nd Semester Calibrated Plan 2. Conducted 2022 Accomplishments and Targets for 2023  Targets for 2023	7	Actual Result (Outputs/Outcomes)
300,000.00 GAA	350,000,00 GAA	œ	Total Agency Approved Budget
137,767.86 GAA	20.214.00 GAA	9	Actual Cost /Expenditure
ACPC GAD FOCAL POINT, ACPC-ADMIN-HR	ACPC GAD FOCAL POINT	10	Responsible Unit/Office
Done.	Done.	#	Remarks













THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN REVIEWED AND SUBMITTED THROUGH THE GMMS

7		
Lack of awareness on GAD among ACPC officers and staff		Gender Issue /GAD Mandate
Lack of access of ACPC officers and staff on trainings related to GAD	N	Cause of Gender Issue
Improved awareness on GAD among ACPC officers and staff	ω	GAD Result Statement /GAD Objective
PAP: Administrative Division-Human Resource Division/ACPC GAD FPS/Participated in the GAD related training. seminars, workshops, conferences, summits, etc.		Relevant Organization MFO/PAP or PPA
Participation of the officers and staff to GAD training. seminars, workshops, conferences, summits, etc. such as Gender Genstivity Training, Gender mainstreaming, Gender Analysis, GAD Planning and Budgeling, etc. (foreign and local)	£n	GAD Activity
No. offteining, seminars, workshops, conferences, summits on GAD/ PCW related activities attended/ participated- At least seven (7) training, seminars, workshops, conferences, summits on GAD/ PCW related activities attended/ participated	6	Performance Indicators Trargets
1. Attended in the Gender Analysis: Tools and Praxis"Fundamentals of Gender Mainstreaming (GM): Review of Policy Imperatives on GAD and GM Concepts" of PCW. 2. Attended in the "In-Depth Orientation on Gender Mainstreaming Evaluation Framework" of PCW 3. Attended in the Beyond Attribution: Use of the HGDG to Mainstream GAD Elements in the Project Development CycleA¢A6A• of PCW 4. Attended in the The GAD Agende: A Strategic Beginning Towards A Gender-Responsive Agency of PCW 5. Attended in the The GAD Plan Preparation to GAD Plan Preparation to GAD Funds Audit" of PCW 6. Attended in the "Introduction to GAD or India Sexual Orientation, Gender Identity and Expression, and Sex Characteristics (SOGIESC)" of PCW 7. Attended in the Consultation Meeting with CSOs, Women's Groups, and Private Entitles in the WEE Sector 10. Attended in the Consultation Meeting with CSOs, Women's Groups, and Private Entitles in the WEE Sector 10. Attended in the Consultation of Priority Gender Issues on WEE 11.  Participated in the 2022 Global summit 12. Attended in the Committee on Decorum and Investigation (CODI)  Training of DA-GESI staff	7	Actual Result (Outputs/Outcomes)
9AA GAA	8	Approved Budget
234,511.03 GAA	9	Actual Cost /Expenditure
ACPC GAD FOCAL POINT, ACPC-ADMIN-HR	10	Responsible Unit/Office
Done.	=	Remarks



		9		œ		
				Lack of awareness on GAD among ACPC officers and staff	_	Gender Issue /GAD Mandate
				Limited access of ACPC employees on GAD reference materials	N	Cause of Gender Issue
				Improved awareness on GAD among ACPC employees	w	GAD Result Statement /GAD Objective
				PAP: GAD FPS/Information System Management Division (ISMD)		Relevant Organization MFO/PAP or PPA
		Credit Support Services - AGRI-NEGOSYO (ANYO) PROGRAM - AGRIPINAY		Creation of ACPC GAD Corner	cn	GAD Activity
			ATTRIBUTED PROGRAM	No. of GAD corner created- One (1) GAD corner created	8	Performance Indicators Nargets
TOTAL	SUB-TOTAL			ACPC GAD corner was created last March 2022 by the IMSD staff	7	Actual Result (Outputs/Outcomes)
TOTAL 667,492,525.59 812,799,243.13	SUB-TOTAL 667,492,525.59	663,055,525.59 GAA		50,000.00 GAA	8	Total Agency Approved Budget
812,799,243.13	812,799,243.13	809,301,287.70 GAA		70,194.00 GAA	ø	Actual Cost /Expenditure
	GAA	ACPC Programs Development Division (PDD)		GAD FPS/Information System Menagement Division (ISMD)	10	Responsible Unit/Office
				Done.	=	Remarks

Prepared By:

EMMALL J. GUINT

CHAIR, ACPC GAD-FPS

Approved By:

1

Date

OCELYN ALMA R. BADIOLA

EXECUTIVE DIRECTOR

06/22/2023



