

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)
Agency/Entity : Agricultural Credit Policy Council
Operating Unit : < not applicable >
Organization Code : 05 002 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations Due and Demandable	Unpaid Obligations Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		3,114,121,000.00	0.00	3,114,121,000.00	2,864,121,000.00	0.00	0.00	0.00	2,864,121,000.00	432,872,286.09	0.00	0.00	0.00	432,872,286.09	431,902,291.90	0.00	0.00	0.00	431,902,291.90	250,000,000.00	2,431,248,713.91	0.00	969,994.19
General Administration and Support	1000000000000000	32,563,000.00	0.00	32,563,000.00	32,563,000.00	0.00	0.00	0.00	32,563,000.00	7,403,155.08	0.00	0.00	0.00	7,403,155.08	6,722,534.44	0.00	0.00	0.00	6,722,534.44	0.00	25,159,844.92	0.00	680,620.64
General management and supervision	100000100001000	28,864,000.00	0.00	28,864,000.00	28,864,000.00	0.00	0.00	0.00	28,864,000.00	7,403,155.08	0.00	0.00	0.00	7,403,155.08	6,722,534.44	0.00	0.00	0.00	6,722,534.44	0.00	21,460,844.92	0.00	680,620.64
PS		11,266,000.00	0.00	11,266,000.00	11,266,000.00	0.00	0.00	0.00	11,266,000.00	2,557,627.77	0.00	0.00	0.00	2,557,627.77	2,460,297.31	0.00	0.00	0.00	2,460,297.31	0.00	8,708,372.23	0.00	97,330.46
MOOE		17,598,000.00	0.00	17,598,000.00	17,598,000.00	0.00	0.00	0.00	17,598,000.00	4,845,527.31	0.00	0.00	0.00	4,845,527.31	4,262,237.13	0.00	0.00	0.00	4,262,237.13	0.00	12,752,472.69	0.00	583,290.18
Administration of Personnel Benefits	100000100002000	3,699,000.00	0.00	3,699,000.00	3,699,000.00	0.00	0.00	0.00	3,699,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,699,000.00	0.00	0.00
PS		3,699,000.00	0.00	3,699,000.00	3,699,000.00	0.00	0.00	0.00	3,699,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,699,000.00	0.00	0.00
Sub-Total, General Administration and Support		32,563,000.00	0.00	32,563,000.00	32,563,000.00	0.00	0.00	0.00	32,563,000.00	7,403,155.08	0.00	0.00	0.00	7,403,155.08	6,722,534.44	0.00	0.00	0.00	6,722,534.44	0.00	25,159,844.92	0.00	680,620.64
PS		14,965,000.00	0.00	14,965,000.00	14,965,000.00	0.00	0.00	0.00	14,965,000.00	2,557,627.77	0.00	0.00	0.00	2,557,627.77	2,460,297.31	0.00	0.00	0.00	2,460,297.31	0.00	12,407,372.23	0.00	97,330.46
MOOE		17,598,000.00	0.00	17,598,000.00	17,598,000.00	0.00	0.00	0.00	17,598,000.00	4,845,527.31	0.00	0.00	0.00	4,845,527.31	4,262,237.13	0.00	0.00	0.00	4,262,237.13	0.00	12,752,472.69	0.00	583,290.18
Operations	3000000000000000	3,081,558,000.00	0.00	3,081,558,000.00	2,831,558,000.00	0.00	0.00	0.00	2,831,558,000.00	425,469,131.01	0.00	0.00	0.00	425,469,131.01	425,179,757.46	0.00	0.00	0.00	425,179,757.46	250,000,000.00	2,406,088,868.99	0.00	289,373.55
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		3,081,558,000.00	0.00	3,081,558,000.00	2,831,558,000.00	0.00	0.00	0.00	2,831,558,000.00	425,469,131.01	0.00	0.00	0.00	425,469,131.01	425,179,757.46	0.00	0.00	0.00	425,179,757.46	250,000,000.00	2,406,088,868.99	0.00	289,373.55
AGRICULTURAL CREDIT PROGRAM		3,081,558,000.00	0.00	3,081,558,000.00	2,831,558,000.00	0.00	0.00	0.00	2,831,558,000.00	425,469,131.01	0.00	0.00	0.00	425,469,131.01	425,179,757.46	0.00	0.00	0.00	425,179,757.46	250,000,000.00	2,406,088,868.99	0.00	289,373.55
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	310100100001000	3,024,363,000.00	0.00	3,024,363,000.00	2,774,363,000.00	0.00	0.00	0.00	2,774,363,000.00	419,151,707.96	0.00	0.00	0.00	419,151,707.96	419,020,663.60	0.00	0.00	0.00	419,020,663.60	250,000,000.00	2,355,211,292.04	0.00	131,044.36
PS		15,267,000.00	0.00	15,267,000.00	15,267,000.00	0.00	0.00	0.00	15,267,000.00	3,273,417.25	0.00	0.00	0.00	3,273,417.25	3,142,372.89	0.00	0.00	0.00	3,142,372.89	0.00	11,993,582.75	0.00	131,044.36
MOOE		9,096,000.00	0.00	9,096,000.00	9,096,000.00	0.00	0.00	0.00	9,096,000.00	3,378,290.71	0.00	0.00	0.00	3,378,290.71	3,378,290.71	0.00	0.00	0.00	3,378,290.71	0.00	5,717,709.29	0.00	0.00
CD		3,000,000,000.00	0.00	3,000,000,000.00	2,750,000,000.00	0.00	0.00	0.00	2,750,000,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	250,000,000.00	2,337,500,000.00	0.00	0.00
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	310100100002000	57,195,000.00	0.00	57,195,000.00	57,195,000.00	0.00	0.00	0.00	57,195,000.00	6,317,423.05	0.00	0.00	0.00	6,317,423.05	6,159,093.86	0.00	0.00	0.00	6,159,093.86	0.00	50,877,576.95	0.00	158,329.19
PS		16,579,000.00	0.00	16,579,000.00	16,579,000.00	0.00	0.00	0.00	16,579,000.00	3,387,181.21	0.00	0.00	0.00	3,387,181.21	3,252,238.27	0.00	0.00	0.00	3,252,238.27	0.00	13,191,818.79	0.00	134,942.94
MOOE		40,616,000.00	0.00	40,616,000.00	40,616,000.00	0.00	0.00	0.00	40,616,000.00	2,930,241.84	0.00	0.00	0.00	2,930,241.84	2,906,855.59	0.00	0.00	0.00	2,906,855.59	0.00	37,685,758.16	0.00	23,386.25

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
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1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)]7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, Operations		3,081,558,000.00	0.00	3,081,558,000.00	2,831,558,000.00	0.00	0.00	0.00	2,831,558,000.00	425,469,131.01	0.00	0.00	0.00	425,469,131.01	425,179,757.46	0.00	0.00	0.00	425,179,757.46	250,000,000.00	2,406,088,868.99	0.00	289,373.55
PS		31,846,000.00	0.00	31,846,000.00	31,846,000.00	0.00	0.00	0.00	31,846,000.00	6,660,598.46	0.00	0.00	0.00	6,660,598.46	6,394,611.16	0.00	0.00	0.00	6,394,611.16	0.00	25,185,401.54	0.00	265,987.30
MOOE		49,712,000.00	0.00	49,712,000.00	49,712,000.00	0.00	0.00	0.00	49,712,000.00	6,308,532.55	0.00	0.00	0.00	6,308,532.55	6,285,146.30	0.00	0.00	0.00	6,285,146.30	0.00	43,403,467.45	0.00	23,386.25
CO		3,000,000,000.00	0.00	3,000,000,000.00	2,750,000,000.00	0.00	0.00	0.00	2,750,000,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	250,000,000.00	2,337,500,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		3,114,121,000.00	0.00	3,114,121,000.00	2,864,121,000.00	0.00	0.00	0.00	2,864,121,000.00	432,872,286.09	0.00	0.00	0.00	432,872,286.09	431,902,291.90	0.00	0.00	0.00	431,902,291.90	250,000,000.00	2,431,248,713.91	0.00	969,994.19
PS		46,811,000.00	0.00	46,811,000.00	46,811,000.00	0.00	0.00	0.00	46,811,000.00	9,218,226.23	0.00	0.00	0.00	9,218,226.23	8,854,908.47	0.00	0.00	0.00	8,854,908.47	0.00	37,592,773.77	0.00	363,317.76
MOOE		67,310,000.00	0.00	67,310,000.00	67,310,000.00	0.00	0.00	0.00	67,310,000.00	11,154,059.86	0.00	0.00	0.00	11,154,059.86	10,547,383.43	0.00	0.00	0.00	10,547,383.43	0.00	56,155,940.14	0.00	606,676.43
CO		3,000,000,000.00	0.00	3,000,000,000.00	2,750,000,000.00	0.00	0.00	0.00	2,750,000,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	412,500,000.00	0.00	0.00	0.00	412,500,000.00	250,000,000.00	2,337,500,000.00	0.00	0.00
II. Automatic Appropriations		3,893,000.00	0.00	3,893,000.00	3,893,000.00	0.00	0.00	0.00	3,893,000.00	979,480.65	0.00	0.00	0.00	979,480.65	979,480.65	0.00	0.00	0.00	979,480.65	0.00	2,913,519.35	0.00	0.00
Retirement and Life Insurance Premiums	102	3,893,000.00	0.00	3,893,000.00	3,893,000.00	0.00	0.00	0.00	3,893,000.00	979,480.65	0.00	0.00	0.00	979,480.65	979,480.65	0.00	0.00	0.00	979,480.65	0.00	2,913,519.35	0.00	0.00
General Administration and Support	1000000000000000	997,000.00	0.00	997,000.00	997,000.00	0.00	0.00	0.00	997,000.00	264,984.48	0.00	0.00	0.00	264,984.48	264,984.48	0.00	0.00	0.00	264,984.48	0.00	732,015.52	0.00	0.00
General management and supervision	100000100001000	997,000.00	0.00	997,000.00	997,000.00	0.00	0.00	0.00	997,000.00	264,984.48	0.00	0.00	0.00	264,984.48	264,984.48	0.00	0.00	0.00	264,984.48	0.00	732,015.52	0.00	0.00
PS		997,000.00	0.00	997,000.00	997,000.00	0.00	0.00	0.00	997,000.00	264,984.48	0.00	0.00	0.00	264,984.48	264,984.48	0.00	0.00	0.00	264,984.48	0.00	732,015.52	0.00	0.00
Sub-total, General Administration and Support		997,000.00	0.00	997,000.00	997,000.00	0.00	0.00	0.00	997,000.00	264,984.48	0.00	0.00	0.00	264,984.48	264,984.48	0.00	0.00	0.00	264,984.48	0.00	732,015.52	0.00	0.00
PS		997,000.00	0.00	997,000.00	997,000.00	0.00	0.00	0.00	997,000.00	264,984.48	0.00	0.00	0.00	264,984.48	264,984.48	0.00	0.00	0.00	264,984.48	0.00	732,015.52	0.00	0.00
Operations	3000000000000000	2,896,000.00	0.00	2,896,000.00	2,896,000.00	0.00	0.00	0.00	2,896,000.00	714,496.17	0.00	0.00	0.00	714,496.17	714,496.17	0.00	0.00	0.00	714,496.17	0.00	2,181,503.83	0.00	0.00
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Finance Program increased		2,896,000.00	0.00	2,896,000.00	2,896,000.00	0.00	0.00	0.00	2,896,000.00	714,496.17	0.00	0.00	0.00	714,496.17	714,496.17	0.00	0.00	0.00	714,496.17	0.00	2,181,503.83	0.00	0.00
AGRICULTURAL CREDIT PROGRAM		2,896,000.00	0.00	2,896,000.00	2,896,000.00	0.00	0.00	0.00	2,896,000.00	714,496.17	0.00	0.00	0.00	714,496.17	714,496.17	0.00	0.00	0.00	714,496.17	0.00	2,181,503.83	0.00	0.00
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	310100100001000	1,384,000.00	0.00	1,384,000.00	1,384,000.00	0.00	0.00	0.00	1,384,000.00	348,445.44	0.00	0.00	0.00	348,445.44	348,445.44	0.00	0.00	0.00	348,445.44	0.00	1,035,554.56	0.00	0.00
PS		1,384,000.00	0.00	1,384,000.00	1,384,000.00	0.00	0.00	0.00	1,384,000.00	348,445.44	0.00	0.00	0.00	348,445.44	348,445.44	0.00	0.00	0.00	348,445.44	0.00	1,035,554.56	0.00	0.00
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	310100100002000	1,512,000.00	0.00	1,512,000.00	1,512,000.00	0.00	0.00	0.00	1,512,000.00	366,050.73	0.00	0.00	0.00	366,050.73	366,050.73	0.00	0.00	0.00	366,050.73	0.00	1,145,949.27	0.00	0.00
PS		1,512,000.00	0.00	1,512,000.00	1,512,000.00	0.00	0.00	0.00	1,512,000.00	366,050.73	0.00	0.00	0.00	366,050.73	366,050.73	0.00	0.00	0.00	366,050.73	0.00	1,145,949.27	0.00	0.00

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Department : Department of Agriculture (DA)
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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1	2	3	4	5=(3+4)	6	7	8	9	10=({6+(-)}7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total, Operations		2,896,000.00	0.00	2,896,000.00	2,896,000.00	0.00	0.00	0.00	2,896,000.00	714,496.17	0.00	0.00	0.00	714,496.17	714,496.17	0.00	0.00	0.00	714,496.17	0.00	2,181,503.83	0.00	0.00
PS		2,896,000.00	0.00	2,896,000.00	2,896,000.00	0.00	0.00	0.00	2,896,000.00	714,496.17	0.00	0.00	0.00	714,496.17	714,496.17	0.00	0.00	0.00	714,496.17	0.00	2,181,503.83	0.00	0.00
Sub-total, II. Automatic Appropriations		3,893,000.00	0.00	3,893,000.00	3,893,000.00	0.00	0.00	0.00	3,893,000.00	979,480.65	0.00	0.00	0.00	979,480.65	979,480.65	0.00	0.00	0.00	979,480.65	0.00	2,913,519.35	0.00	0.00
PS		3,893,000.00	0.00	3,893,000.00	3,893,000.00	0.00	0.00	0.00	3,893,000.00	979,480.65	0.00	0.00	0.00	979,480.65	979,480.65	0.00	0.00	0.00	979,480.65	0.00	2,913,519.35	0.00	0.00
GRAND TOTAL		3,118,014,000.00	0.00	3,118,014,000.00	2,868,014,000.00	0.00	0.00	0.00	2,868,014,000.00	433,851,766.74	0.00	0.00	0.00	433,851,766.74	432,881,772.55	0.00	0.00	0.00	432,881,772.55	250,000,000.00	2,434,162,233.26	0.00	969,994.19

Recapitulation by OO:

AGRICULTURAL CREDIT PROGRAM		3,081,558,000.00	0.00	3,081,558,000.00	2,831,558,000.00	0.00	0.00	0.00	2,831,558,000.00	425,469,131.01	0.00	0.00	0.00	425,469,131.01	425,179,757.46	0.00	0.00	0.00	425,179,757.46	250,000,000.00	2,406,088,868.99	0.00	289,373.55
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Certified Correct:



JULIANA R. OROBIA

BUDGET OFFICER II
Date: April 30, 2026 12:29 PM

Certified Correct:



CYNTHIA Q. POLICIONS

CHIEF ADMINISTRATIVE OFFICER
Date: April 30, 2026 12:29 PM

Approved By:



JONATHAN S. GIRAY

OIC - EXECUTIVE DIRECTOR
Date: April 30, 2026 12:52 PM

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Department : Department of Agriculture (DA)
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 Operating Unit : < not applicable >
 Organization Code : 05 002 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00
General management and supervision	100000100001000	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	213,827.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,827.11	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
OO : Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
AGRICULTURAL CREDIT PROGRAM		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	310100100001000	0.00	0.00	0.00	0.00	557,930.25	0.00	0.00	0.00	557,930.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,930.25	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	557,930.25	0.00	0.00	0.00	557,930.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,930.25	0.00	0.00
Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	310100100002000	0.00	0.00	0.00	0.00	12,271,418.31	0.00	0.00	0.00	12,271,418.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,271,418.31	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	12,271,418.31	0.00	0.00	0.00	12,271,418.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,271,418.31	0.00	0.00

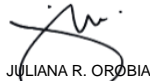
Sub-Total, Operations		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	13,043,175.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,043,175.67	0.00	0.00

Recapitulation by OO:

Unobligated Allotment		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00
AGRICULTURAL CREDIT PROGRAM		0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	12,829,348.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,829,348.56	0.00	0.00

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Certified Correct:



JULIANA R. OROBIA
BUDGET OFFICER II
Date: April 30, 2026 02:19 PM

Certified Correct:



CYNTHIA Q. POLICIONS
CHIEF ADMINISTRATIVE OFFICER
Date: April 30, 2026 02:19 PM

Approved By:



JONATHAN S. GIRAY
OIC - EXECUTIVE DIRECTOR
Date: April 30, 2026 02:21 PM

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