



<b>GRAND TOTAL</b>		<b>2,856,024,000.00</b>	<b>1,114,924.00</b>	<b>2,857,138,924.00</b>	<b>2,856,024,000.00</b>	<b>1,114,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,857,138,924.00</b>	<b>433,366,411.45</b>	<b>1,472,311,039.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1,905,677,450.69</b>	<b>432,950,347.06</b>	<b>1,471,844,837.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,904,795,184.51</b>	<b>0.00</b>	<b>951,461,473.31</b>	<b>0.00</b>	<b>882,266.18</b>
PS		43,509,000.00	1,114,924.00	44,623,924.00	43,509,000.00	1,114,924.00	0.00	0.00	44,623,924.00	9,447,591.92	13,603,642.26	0.00	0.00	23,051,234.18	9,136,333.43	13,605,379.78	0.00	0.00	22,741,713.21	0.00	21,572,689.82	0.00	309,520.97
MOOE		62,515,000.00	0.00	62,515,000.00	62,515,000.00	0.00	0.00	0.00	62,515,000.00	11,418,819.53	11,907,396.98	0.00	0.00	23,326,216.51	11,314,013.63	11,439,457.67	0.00	0.00	22,753,471.30	0.00	39,188,783.49	0.00	572,745.21
CO		2,750,000,000.00	0.00	2,750,000,000.00	2,750,000,000.00	0.00	0.00	0.00	2,750,000,000.00	412,500,000.00	1,446,800,000.00	0.00	0.00	1,859,300,000.00	412,500,000.00	1,446,800,000.00	0.00	0.00	1,859,300,000.00	0.00	890,700,000.00	0.00	0.00
<b>Recapitulation by OO:</b>																							
I. Agency Specific Budget		2,821,344,000.00	0.00	2,821,344,000.00	2,821,344,000.00	0.00	0.00	0.00	2,821,344,000.00	423,370,255.25	1,460,823,303.92	0.00	0.00	1,884,193,559.17	423,146,907.27	1,460,384,230.75	0.00	0.00	1,883,531,138.02	0.00	937,150,440.83	0.00	662,421.15
AGRICULTURAL CREDIT PROGRAM		2,821,344,000.00	0.00	2,821,344,000.00	2,821,344,000.00	0.00	0.00	0.00	2,821,344,000.00	423,370,255.25	1,460,823,303.92	0.00	0.00	1,884,193,559.17	423,146,907.27	1,460,384,230.75	0.00	0.00	1,883,531,138.02	0.00	937,150,440.83	0.00	662,421.15

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Page 2 of 2

Prepared By:

Certified Correct:


Recommending Approval By:

Approved By:



JULIANA R. ORODIA

BUDGET OFFICER II  
Date: July 8, 2024 11:01 PM



CYNTHIA Q. POLICIOS

CHIEF ADMINISTRATIVE OFFICER  
Date: July 8, 2024 11:01 PM



JONATHAN S. GIRAY

DIRECTOR II  
Date: July 8, 2024 11:01 PM



JOCelyn ALMA R. BADIOLA


EXECUTIVE DIRECTOR  
Date: July 9, 2024 04:11 PM

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<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.00</b>	<b>0.00</b>	<b>0.00</b>
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Recapitulation by OO:</b>																								
<b>Unreleased Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL CREDIT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

  
 JULIANA R. OROBIA


BUDGET OFFICER II  
 Date: July 8, 2024 11:01 PM

Certified Correct:

  
 CYNTHIA Q. POLICIOS

CHIEF ADMINISTRATIVE OFFICER  
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Recommending Approval By:

  
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Approved By:

  
 JOCELYN ALMA R. BADIOLA

EXECUTIVE DIRECTOR  
 Date: July 9, 2024 04:11 PM

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