

Republic of the Philippines Department of Agriculture **AGRICULTURAL CREDIT POLICY COUNCIL** 28/F One San Miguel Avenue (OSMA) Bldg., San Miguel Ave cor Shaw Blvd., Ortigas Center 1605 Pasig City Tel. Nos.8634-3320 to 21; 8634-3326/ Fax Nos. 8634-3319;8584-3861



April 30, 2024

MEMORANDUM

| FOR | : | JOCELYN ALMA R. BADIOLA Executive Director |
|---------|---|--|
| | | HB3may |
| THRU | : | Annalyn Garay (May 1, 2024 10:37 GMT+8) ANNALYN R. GARAY |
| | | Chief, Program Monitoring Division |
| | | fourment |
| FROM | : | Rachel Bustamante (May 1, 2024 09:15 GMT+8) RACHEL A. BUSTAMANTE |
| | | Economist III |
| SUBJECT | : | DA-ACPC CREDIT PROGRAM ACCOMPLISHMENTS FOR THE MONTH OF FEBRUARY 2024 |

The Program Monitoring Division is pleased to submit the Status Update Report ongoing DA-ACPC Credit Program Accomplishments **for the month of February 2024**, as monitored by the ACPC Program Monitoring Division. Included in the report are the status updates and highlights of the following programs:

- 1. Agri-Negosyo Program
- 2. Young Agripreneurs Program
- 3. Survival and Recovery Program
- 4. BuyANIhan Program
- 5. Accessible Loans for Empowered, Resilient, and Transformed (ALERT ARBOs) Program
- 6. Sikat Saka Program

Table 1. DA-ACPC Credit Programs Accomplishments, by Credit Program and Facility(For the Period January - February 2024) a/

| | Small Farmer a (SFF)-Bor | | Micro and Small (MSE)-Borrowe | | Total | | |
|--|---|-------|-----------------------------------|---------------------|-----------------------------------|---------------------|--|
| ACPC Credit Programs | Amount of Loan Releases (P) Borrowe | | Amount of Loan Releases (P) | No. of Borrowers | Amount of Loan Releases (P) | No. of Borrowers | |
| 1) Agri-Negosyo Program | 148,248,705 | 1,513 | 11,840,000 | 5 | 160,088,705 | 1,518 | |
| Agri-Negosyo (SFF/MSE) | 134,191,047 | 1,401 | 7,800,000 | 4 | 141,991,047 | 1,405 | |
| Agri-Negosyo (SFF/MSE) | 134,191,047 | 1,401 | 7,800,000 | 4 | 141,991,047 | 1,405 | |
| Agri-Negosyo (Swine-R3) | 14,057,658 | 112 | 4,040,000 | 1 | 18,097,658 | 113 | |
| Through PLCs | 14,057,658 | 112 | c/ | | 14,057,658 | 112 | |
| Through DBP | d/ | | 4,040,000 | 4,040,000 1 | | 1 | |
| Agri-Negosyo (OFW) | b/ | b/ | | | b/ | b/ | |
| Agri-Negosyo (Agri-Pinay) | b/ | b/ | c/ | | b/ | b/ | |
| Agri-Negosyo (Coconut) | b/ | b/ | | | b/ | b/ | |
| Agri-Negosyo (Onion) | d/ | | b/ b/ | | b/ | b/ | |
| Agri-Negosyo (Aquaculture Value Chain) | d/ | | b/ b/ | | b/ | b/ | |
| 2) Young Agripreneurs Program | 3,000,000 | 11 | 490,000 | 1 | 3,490,000 | 12 | |
| Young Agripreneurs | 3,000,000 | 11 | 490,000 | 1 | 3,490,000 | 12 | |
| Young Agripreneurs (Out-of-School Youth) | b/ | b/ | - 1 | | b/ | b/ | |
| 3) Survival and Recovery Program | 18,810,800 | 760 | c/ | | 18,810,800 | 760 | |
| 4) BuyANIhan Program | d/ | | b/ | b/ | b/ | <i>b/</i> | |
| 5) ALERT-ARBOs Program | d/ | | 22,349,084 | 12 | 22,349,084 | 12 | |
| 6) Sikat Saka Program | 97,145,000 | 685 | c/ | | 97,145,000 | 685 | |
| Total | 267,204,505 | 2,969 | 34,679,084 | 18 | 301,883,589 | 2,987 | |

Note: Includes loan releases of Partner Lending Conduits which were not included in the previous report

a/Fund Sources includes GAA 2023 and AMCFP.

b/ No releases yet as of February 2024.

c/Not applicable since the program targets only individual farmer- and fisherfolk-borrowers.

d/Not applicable since the program targets only organization-borrowers (e.g. Agrarian reform beneficiary organizations cooperatives, farmers' and irrigators' associations) and Micro and Small Enterprise (MSEs).

| | TOTAL ACPC CREDIT PROGRAMS | | | | | | | | | | | | |
|---------------|-----------------------------------|------------|---------------------|------------|-----------------------------------|-------------------------|--------------------------|------------|-----------------------------------|------------|---------------------|------------|--|
| Region | Small Farmer a | nd Fisherf | olk (SFF)-Bori | rowers | | d Small Ei Borrowers | nterprise (MSI /ARBOs | E)- | Total | | | | |
| | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | |
| Luzon | 162,791,105 | 60.92% | 1,920 | 52.88% | 28,529,084 | 82.27% | 14 | 77.78% | 191,320,189 | 63.38% | 1,934 | 64.75% | |
| CAR | 2,158,000 | 0.81% | 23 | 1.90% | 1,828,000 | 5.27% | 1 | 5.56% | 3,986,000 | 1.32% | 24 | 0.80% | |
| Region I | 18,868,000 | 7.06% | 649 | 1.95% | 2,678,434 | 7.72% | 2 | 11.11% | 21,546,434 | 7.14% | 651 | 21.79% | |
| Region II | 27,514,800 | 10.30% | 377 | 13.63% | 10,475,000 | 30.21% | 4 | 22.22% | 37,989,800 | 12.58% | 381 | 12.76% | |
| Region III | 72,413,247 | 27.10% | 497 | 16.12% | 11,342,650 | 32.71% | 5 | 27.78% | 83,755,897 | 27.74% | 502 | 16.81% | |
| Region IV - A | 27,122,058 | 10.15% | 278 | 7.23% | 490,000 | 1.41% | 1 | 5.56% | 27,612,058 | 9.15% | 279 | 9.34% | |
| Region IV - B | 14,290,000 | 5.35% | 94 | 11.61% | а/ | 0.00% | а/ | 0.00% | 14,290,000 | 4.73% | 94 | 3.15% | |
| Region V | 425,000 | 0.16% | 2 | 0.44% | 1,715,000 | 4.95% | 1 | 5.56% | 2,140,000 | 0.71% | 3 | 0.10% | |
| Visayas | 71,326,000 | 26.69% | 629 | 26.66% | 2,910,000 | 8.39% | 2 | 11.11% | 74,236,000 | 24.59% | 631 | 21.12% | |
| Region VI | 38,921,000 | 14.57% | 309 | 15.77% | а/ | 0.00% | а/ | 0.00% | 38,921,000 | 12.89% | 309 | 10.34% | |
| Region VII | 31,590,000 | 11.82% | 316 | 6.71% | 2,910,000 | 8.39% | 2 | 11.11% | 34,500,000 | 11.43% | 318 | 10.65% | |
| Region VIII | 815,000 | 0.31% | 4 | 4.19% | a/ | 0.00% | a/ | 0.00% | 815,000 | 0.27% | 4 | 0.13% | |
| Mindanao | 33,087,400 | 12.38% | 420 | 20.45% | 3,240,000 | 9.34% | 2 | 11.11% | 36,327,400 | 12.03% | 422 | 14.13% | |
| Region IX | 2,672,400 | 1.00% | 46 | 3.66% | a/ | 0.00% | a/ | 0.00% | 2,672,400 | 0.89% | 46 | 1.54% | |
| Region X | 6,925,000 | 2.59% | 109 | 6.08% | 1,440,000 | 4.15% | 1 | 5.56% | 8,365,000 | 2.77% | 110 | 3.68% | |
| Region XI | 50,000 | 0.02% | 2 | 3.44% | а/ | 0.00% | а/ | 0.00% | 50,000 | 0.02% | 2 | 0.07% | |
| Region XII | 10,195,000 | 3.82% | 67 | 1.82% | а/ | 0.00% | a/ | 0.00% | 10,195,000 | 3.38% | 67 | 2.24% | |
| Region XIII | 13,245,000 | 4.96% | 196 | 4.98% | 1,800,000 | 5.19% | 1 | 5.56% | 15,045,000 | 4.98% | 197 | 6.60% | |
| BARMM | а/ | 0.00% | a/ | 0.48% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | - | 0.00% | |
| Total | 267,204,505 | 100% | 2,969 | 100% | 34,679,084 | 100% | 18 | 100% | 301,883,589 | 100% | 2,987 | 100% | |

Table 2. Regional Breakdown of DA-ACPC Credit Programs Accomplishments(For the Period January - February 2024

a/No releases yet as of February 2024.

Table 3A. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and Fisherfolk (SFF)-Borrowers, By Type of Commodity (For the Period January - February 2024)

| | Small Farmer and Fisherfolk (SFF)-Borrowers | | | | | | | | |
|--|---|------------|---------------------|------------|--|--|--|--|--|
| Type of Commodity Financed | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | | | | | |
| 1.) Crop Production | 208,888,042.00 | 78.18% | 2,454 | 82.65% | | | | | |
| - Palay | 141,302,362.00 | 52.88% | 1,668 | 56.18% | | | | | |
| - Corn | 18,105,880.00 | 6.78% | 334 | 11.25% | | | | | |
| - Coconut | 570,800.00 | 0.21% | 13 | 0.44% | | | | | |
| - Sugarcane | 28,253,000.00 | 10.57% | 170 | 5.73% | | | | | |
| - Banana | 2,758,000.00 | 1.03% | 60 | 2.02% | | | | | |
| - Onion | 2,920,000.00 | 1.09% | 32 | 1.08% | | | | | |
| - High-Value Crops and other crops | 14,978,000.00 | 5.61% | 177 | 5.96% | | | | | |
| 2.) Livestock Production | 31,249,658.00 | 11.70% | 305 | 10.27% | | | | | |
| - Swine | 15,732,658.00 | 5.89% | 139 | 4.68% | | | | | |
| - Cattle | 12,272,000.00 | 4.59% | 133 | 4.48% | | | | | |
| - Carabao | 1,075,000.00 | 0.40% | 15 | 0.51% | | | | | |
| - Goat | 2,170,000.00 | 0.81% | 18 | 0.61% | | | | | |
| - Rabbit | a/ | 0.00% | a/ | 0.00% | | | | | |
| 3.) Poultry Production | 10,091,005.00 | 3.78% | 59 | 1.99% | | | | | |
| - Chicken | 8,681,005.00 | 3.25% | 51 | 1.72% | | | | | |
| - Duck | 1,160,000.00 | 0.43% | 7 | 0.24% | | | | | |
| - Quail | 250,000.00 | 0.09% | 1 | 0.03% | | | | | |
| 4.) Fisheries Production | 15,280,800.00 | 5.72% | 142 | 4.78% | | | | | |
| - Aquaculture | 8,321,800.00 | 3.11% | 33 | 1.11% | | | | | |
| - Fish Capture | 6,959,000.00 | 2.60% | 109 | 3.67% | | | | | |
| - Mariculture | a/ | 0.00% | a/ | 0.00% | | | | | |
| 5.) Acquisition of Equipment/Machinery | 1,095,000.00 | 0.41% | 7 | 0.24% | | | | | |
| 6.) Agricultural Marketing | 600,000.00 | 0.22% | 2 | 0.07% | | | | | |
| 7.) Agro-Processing and Value-Adding | a/ | 0.00% | a/ | 0.00% | | | | | |
| 8.) Others | a/ | 0.00% | a/ | 0.00% | | | | | |
| Total | 267,204,505.00 | 100.00% | 2,969 | 100.00% | | | | | |

a/No releases yet as of February 2024.

Table 3B. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and Fisherfolk (SFF)-Borrowers, By Type of Commodity (For the Period January - February 2024)

| | Small Farmer and Fisherfolk (SFF)-Borrowers | | | | | | | | |
|--|---|------------|---------------------|------------|--|--|--|--|--|
| Type of Commodity Financed | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | | | | | |
| 1.) Production | 265,509,505.00 | 99.37% | 2,960 | 99.70% | | | | | |
| 2.) Acquisition of Equipment/Machinery | 1,095,000.00 | 0.41% | 7 | 0.24% | | | | | |
| 3.) Agricultural Marketing | 600,000.00 | 0.22% | 2 | 0.07% | | | | | |
| 4.) Agro-Processing and Value-Adding | a/ | 0.00% | а/ | 0.00% | | | | | |
| 5.) Others | a/ | 0.00% | а/ | 0.00% | | | | | |
| Total | 267,204,505.00 | 100.00% | 2,969 | 100.00% | | | | | |

a/ No releases yet as of February 2024.

Table 4. Breakdown of ACPC Credit Programs Production Loans for Micro and Small Enterprise, By Type of Project Financed(For the Period January - February 2024)

| | Micro and Small Enterprise (MSE)-Borrowers | | | | | | | | |
|--|--|------------|---------------------|------------|--|--|--|--|--|
| Type of Commodity Financed | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | | | | | |
| 1.) Production | 9,240,000.00 | 26.64% | 5 | 27.78% | | | | | |
| - Crops | 4,210,000.00 | 12.14% | 2 | 11.11% | | | | | |
| - Livestock | 4,530,000.00 | 13.06% | 2 | 11.11% | | | | | |
| - Poultry | 500,000.00 | 1.44% | 1 | 5.56% | | | | | |
| - Fisheries | a/ | 0.00% | a/ | 0.00% | | | | | |
| 2.) Acquisition of Equipment and Machinery | 13,992,650.00 | 40.35% | 7 | 38.89% | | | | | |
| 3.) Agricultural Marketing | 5,500,000.00 | 15.86% | 2 | 11.11% | | | | | |
| 4.) Agro-Processing and Value-Adding | a/ | 0.00% | a/ | 0.00% | | | | | |
| 5.) Others | 5,946,434.00 | 17.15% | 4 | 22.22% | | | | | |
| Total | 34,679,084.00 | 100% | 18 | 100% | | | | | |

a/ No releases yet as of February 2024.

| | Unique Number of PLCs | | Small Farmer and Fisherfolk (SFF)- Borrowers | | | | Micro and Small Enterprise (MSE)- Borrowers/ARBOs | | | | Total | | | |
|--|-----------------------------|--------------|---|------------|---------------------|------------|--|------------|---------------------|------------|-----------------------------------|------------|---------------------|------------|
| Type of Organization | | Number Share | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share | Amount of Loan Releases (P) | % Share | No. of Borrowers | % Share |
| A. Bank | 20 | 44.44% | 65,688,000 | 24.58% | 862 | 29.03% | 8,290,000 | 23.90% | 5 | 27.78% | 73,978,000 | 24.51% | 867 | 29.03% |
| 1. Rural Bank | 13 | 28.89% | 32,485,000 | 12.16% | 375 | 12.63% | 2,300,000 | 6.63% | 2 | 11.11% | 34,785,000 | 11.52% | 377 | 12.62% |
| 2. Cooperative Bank | 7 | 15.56% | 33,203,000 | 12.43% | 487 | 16.40% | 5,990,000 | 17.27% | 3 | 16.67% | 39,193,000 | 12.98% | 490 | 16.40% |
| B. Government Financial Institution | 2 | 4.44% | 97,145,000 | 36.36% | 685 | 23.07% | 26,389,084 | 76.10% | 13 | 72.22% | 123,534,084 | 40.92% | 698 | 23.37% |
| C. Cooperative | 23 | 51.11% | 104,371,505 | 39.06% | 1,422 | 47.89% | a/ | 0.00% | a/ | 0.00% | 104,371,505 | 34.57% | 1422 | 47.61% |
| D. NGO/MFI | | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% |
| E. Farmers/Irrigators' Association/Organization | | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% | a/ | 0.00% |
| F. Farmers Corporation | | 0.00% | | | | | | | | | | | | |
| Total | 45 | 100% | 267,204,505 | 100% | 2,969 | 100% | 34,679,084 | 100% | 18 | 100% | 301,883,589 | 100% | 2,987 | 100% |

Table 5. DA-ACPC Credit Program Accomplishments, by Type of Partner Lending Conduits (PLCs)(For the Period January - February 2024)

a/No releases yet as of February 2024.