

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACP	Individual Leadership and Soft Skills Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				Others	1,170,000.00	1,170,000.00		Fund Source: SB/GAA
	New Employee Orientation Program Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				Others	120,000.00	120,000.00		Fund Source: SB/GAA
	Team Building/ Sportsfest	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	5,000,000.00	5,000,000.00		Fund Source: SB/GAA
	Inhouse Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February, May, August, September				Others	4,000,000.00	4,000,000.00		Fund Source: SB/GAA
	GAD and SC-DAP Activities												
	Gender and Development Activities	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				GoP	4,450,000.00	4,450,000.00		
	Senior Citizens and Differently abled Person A	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January - December				Others	300,000.00	300,000.00		Fund Source: SB/GAA
	Cultural and Athletic Activities												
	Recreational physical activity and sports	ADMIN-HRMS	NO	Shopping	August	August	August	August	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Semi-Expendable Machinery and Equipment Expenses												
	Steel Filing Cabinet (4 drawers)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	550,000.00	550,000.00		Fund Source: SB/GAA
	Paper Shredder	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	50,000.00	50,000.00		Fund Source: SB/GAA
	Heavy Duty Scanner	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Printing and Publication												
	ACPC Employee Handbook	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Legal Services												
	Notarial Fees	ADMIN-HRMS	NO	Shopping	January, June				Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Other Supplies and Materials												
	ACPC ID cards (PVC)	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GAA
	ID Case	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	10,000.00	10,000.00		Fund Source: SB/GAA
	ID Ribbon	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	14,000.00	14,000.00		Fund Source: SB/GAA
	ID Lace	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	8,000.00	8,000.00		Fund Source: SB/GAA
	Wireless Mouse and Keyboard	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source: SB/GAA
	New Employee Orientation Program Kit	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	ICT Subscription												
	Quilgo	ADMIN-HRMS	NO	NP-53.14 Direct Retail Purchase	January	January	January	January	Others	15,000.00	15,000.00		Fund Source: SB/GAA
	Consultancy Services and System Development												
	Digitization of HR documents	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	2,000,000.00	2,000,000.00		Fund Source: SB/GAA
	Consultancy Services for Competency Modelin	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	1,000,000.00	1,000,000.00		Fund Source: SB/GAA
	Human Resource Information System	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	2,000,000.00	2,000,000.00		Fund Source: SB/GAA
	OFFICE SUPPLIES												
	ADMIN-GSS	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				GoP	2,000,000.00	2,000,000.00		
	Semi-Expendable Machinery and Equipment Expenses												
	Steel Filing Cabinet (4 drawers)	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	60,000.00	60,000.00		Fund Source: SB/GAA
	Repairs and Maintenance - Other Property,												
	ADMIN-GSS	ADMIN-GSS	NO	Shopping	January - December				Others	100,000.00	100,000.00		Fund Source: SB/GAA
	REPAIR & MAINTENANCE - 14 VEHICLES												
	Vehicles Consumables and Tools	ADMIN-GSS	NO	Shopping	January - December				Others	60,000.00	60,000.00		Fund Source: SB/GAA
	Fuel, Oil and Lubricant	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	4,800,000.00	4,800,000.00		Fund Source: SB/GAA
	Vehicle repair/maintenance	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	January - December				Others	2,000,000.00	2,000,000.00		Fund Source: SB/GAA
Vehicle Registration and Insurance	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency	January - December				Others	120,000.00	120,000.00		Fund Source: SB/GAA	
REPAIR & MAINTENANCE - F & F													
Sofa Upholstery	ADMIN-GSS	NO	Shopping	August	August	August	August	Others	50,000.00	50,000.00		Fund Source: SB/GAA	
REPAIR & MAINT. - BLDNG. & OTHER STRUCT.													
Renovation of 25th Floor	ADMIN-GSS	NO	Competitive Bidding	July - December				Others	12,000,000.00	12,000,000.00		Fund Source: SB/GAA	
Building and Office Facilities	ADMIN-GSS	NO	Shopping	January - December				Others	500,000.00	500,000.00		Fund Source: SB/GAA	
Enhancement of PABX	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	500,000.00	500,000.00		Fund Source: SB/GAA	
UTILITY EXPENSES													
Water Expenses	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	480,000.00	480,000.00		Fund Source: SB/GAA	

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electricity Expenses	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	3,000,000.00	3,000,000.00		Fund Source: SB/GAA
	Telephone Expenses - Landline	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	240,000.00	240,000.00		Fund Source: SB/GAA
	Telephone Expenses - Mobile	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	1,080,000.00	1,080,000.00		Fund Source: SB/GAA
	Communication Expenses	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	1,200,000.00	1,200,000.00		Fund Source: SB/GAA
	Drinking water	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase	January - December				Others	72,000.00	72,000.00		Fund Source: SB/GAA
	OTHER GENERAL EXPENSES												
	Postage and Courier Services	ADMIN-GSS	NO	Shopping	January - December				Others	300,000.00	300,000.00		
	Safety and Health Supplies (e.g., refill of fire ex, kits etc. medicines)	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Pest and Rodents Control Services	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	January - December				Others	300,000.00	300,000.00		Fund Source: SB/GAA
	Janitorial Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	1,900,000.00	1,900,000.00		Fund Source: SB/GAA
	Security Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	3,600,000.00	3,600,000.00		Fund Source: SB/GAA
	Photocopy Rental	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Insurance of ACPC Properties	ADMIN-GSS	NO	Direct Contracting	January - December				Others	350,000.00	350,000.00		Fund Source: SB/GAA
	Association dues	ADMIN-GSS	NO	Direct Contracting	January - December				Others	1,200,000.00	1,200,000.00		Fund Source: SB/GAA
	Other General Services	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	January - December				Others	500,000.00	500,000.00		Fund Source: SB/GAA
	World Food Day Shirt	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	October	October	October	October	Others	500,000.00	500,000.00		Fund Source: SB/GAA
	BIDS AND AWARDS												
	Training Workshop on the Procurement Planning and Reports Preparation	ADMIN-GSS	NO	Shopping	March	March	March	March	Others	400,000.00	400,000.00		Fund Source: SB/GAA
	Conduct of in-house training/workshops for the end-user representatives	ADMIN-GSS	NO	Shopping	April	April	April	April	Others	50,000.00	50,000.00		Fund Source: SB/GAA
	Training Workshop on the salient features of RA 9184 and its IRR of 2016	ADMIN-GSS	NO	Shopping	May	May	May	May	Others	400,000.00	400,000.00		Fund Source: SB/GAA
	Notarial Fee (PO/Contracts/Reports)	ADMIN-GSS	NO	Shopping	January - December				Others	55,000.00	55,000.00		
	BAC Activities (Meals)	ADMIN-GSS	NO	Shopping	January - December				Others	300,000.00	300,000.00		Fund Source: SB/GAA
	COORDINATION MEETING AND OTHER ACTIVITIES												
	Coordination Meeting (Janitorial, Security)	ADMIN-GSS	NO	Shopping	January - December				Others	140,000.00	140,000.00		Fund Source: SB/GAA
	Disposal of unserviceable vehicle and equipment	ADMIN-GSS	NO	Shopping	February, May	February, May	February, May	February, May	Others	22,500.00	22,500.00		Fund Source: SB/GAA
	Conduct of physical inventory	ADMIN-GSS	NO	Shopping	December	December	December	December	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	CAPITAL OUTLAY												
	Provision for the purchase of motorcycle	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00		200,000.00	Fund Source: SB/GAA
	CONSULTANCY SERVICES AND SYSTEM DEVELOPMENT												
	Maintenance and updating of PIMMS	ADMIN-GSS	NO	Direct Contracting	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	TOTAL - ADMIN							GAA&SB		63,581,500.00			
Various PAP's of ACPC	Travel Expense	PDD	NO	NP-53.5 Agency-to-Agency	January - December				Others	8,342,000.00	8,342,000.00		Fund Source: SB/GAA
	Trainings/Seminars/Workshop	PDD	NO	Shopping	January - December				Others	7,016,000.00	7,016,000.00		Fund Source: SB/GAA
	Office Supplies	PDD	NO	Shopping	January - December				Others	385,385.00	385,385.00		Fund Source: SB/GAA
	Other Supplies and Materials Expense	PDD	NO	NP-53.9 - Small Value Procurem	January - December				Others	297,567.60	297,567.60		Fund Source: SB/GAA
	Vehicle Rental	PDD	NO	NP-53.9 - Small Value Procurem	January - December				Others	378,000.00	378,000.00		Fund Source: SB/GAA
	Representation	PDD	NO		January - December				Others	2,100,000.00	2,100,000.00		Fund Source: SB/GAA
	Furnitures and Fixtures	PDD	NO	NP-53.9 - Small Value Procurem	January - December				Others	552,191.20	552,191.20		Fund Source: SB/GAA
	TOTAL - PDD							GAA&SB		19,071,143.80			
	CB for Potential FFO Borrowers	ICB	NO		January - December				Others	502,500.00	502,500.00		Fund Source: USM
	CB for Potential LCs	ICB	NO		January - December				Others	571,500.00	571,500.00		Fund Source: USM
	CB for MFI	ICB	NO		May, September				Others	162,000.00	162,000.00		Fund Source: USM

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coaching and Monitoring	ICB	NO		January - December				Others	1,327,000.00	1,327,000.00		Fund Source: USM
	Motorcycle Maintenance Cost	ICB	NO		January - December				Others	126,000.00	126,000.00		Fund Source: USM
	IBS Service Fee	ICB	NO		January - December				Others	2,246,465.00	2,246,465.00		Fund Source: USM
	Allowances and Honoraria	ICB	NO		January - December				Others	2,868,000.00	2,868,000.00		Fund Source: USM
	Committee Meetings	ICB	NO		January - December				Others	910,400.00	910,400.00		Fund Source: USM
	A PIO	ICB	NO		January - December				Others	896,000.00	896,000.00		Fund Source: USM
	B PDOs	ICB	NO		January - December				Others	452,200.00	452,200.00		Fund Source: USM
	Other Professional Services	ICB	NO		July - September				Others	9,000,000.00	9,000,000.00		Fund Source: SB
	Traveling Expenses-Head Office & Satellite Office												
	FFO	ICB	NO		January - December				Others	1,052,800.00	1,052,800.00		Fund Source: SB
	TPLC	ICB	NO		January - December				Others	1,893,400.00	1,893,400.00		Fund Source: SB
	CB Borrowers	ICB	NO		January - December				Others	2,485,700.00	2,485,700.00		Fund Source: SB
	Training Expense												
	FFO	ICB	NO		January - September				Others	1,661,700.00	1,661,700.00		Fund Source: SB
	TPLC	ICB	NO		January - December				Others	12,029,000.00	12,029,000.00		Fund Source: SB
	CB Borrowers	ICB	NO		January - December				Others	2,738,375.00	2,738,375.00		Fund Source: SB
	Representation Expense	ICB	NO		January - December				Others	3,642,000.00	3,642,000.00		Fund Source: SB
	Office Supplies	ICB	NO		January - December				Others	186,370.00	186,370.00		Fund Source: SB
	Traveling Expenses-Head Office & Satellite Office	ICB	NO		January-September				GoP	2,000,000.00	2,000,000.00		
	Training Expense	ICB	NO		January-September				GoP	3,500,000.00	3,500,000.00		
	Representation Expense	ICB	NO		April-June				GoP	60,000.00	60,000.00		
	TOTAL - ICB							GAA		5,560,000.00			
								SB		34,689,345.00			
								USM		10,062,065.00			
Various PAP's of ACPC	Travelling Expenses - Local	FMS/ADD	NO	NP-53.5 Agency-to-Agency	January-December				GoP	8,000,000.00	8,000,000.00		Fund Source: SB/GAA
	Training & Seminar Expenses	FMS/ADD	NO	NP-53.5 Agency-to-Agency	January-December				GoP	683,000.00	683,000.00		Fund Source: SB/GAA
	Legal Services	FMS/ADD	NO	Shopping	January-December				Others	180,000.00	180,000.00		Fund Source: SB/GAA
	Other Professional Services	FMS/ADD	NO	NP-53.7 Highly Technical Consu	January-December				Others	400,000.00	400,000.00		Fund Source: SB/GAA
	Repairs and Maintenance - Buildings	FMS/ADD	NO	Shopping	January-December				Others	100,000.00	100,000.00		Fund Source: SB/GAA
	Rents - Motor Vehicle	FMS/ADD	NO	Shopping	January-December				GoP	1,500,000.00	1,500,000.00		Fund Source: SB/GAA
	TOTAL - FMS/ADD							GAA&SB		10,863,000.00			
Various PAP's of ACPC	Traveling Expenses - Local	FMD	NO	NP-53.5 Agency-to-Agency	January-December				GoP	350,000.00	350,000.00		
	Accountable Forms Expenses	FMD	NO	Shopping	January-December				GoP	13,000.00	13,000.00		
	Non-accountable Forms Expenses	FMD	NO	Shopping	January-December				GoP	11,000.00	11,000.00		
	Semi-Expendable Furnitures and Fixtures	FMD	NO	Shopping	January-December				GoP	90,000.00	90,000.00		
	Other Supplies and Materials	FMD	NO	Shopping	January-December				GoP	33,000.00	33,000.00		
	Traveling Expenses - Local	FMD	NO	NP-53.5 Agency-to-Agency	January-December				Others	350,000.00	350,000.00		Fund Source: SB
	Office Supplies- in case not available in GSD v	FMD	NO	Shopping	January-December				Others	92,000.00	92,000.00		Fund Source: SB
	Semi-Expendable- Office Equipment	FMD	NO	Shopping	January-December				Others	50,000.00	50,000.00		Fund Source: SB
	Semi-Expendable- ICT Equipment - in case no	FMD	NO	Shopping	January-December				Others	38,600.00	38,600.00		Fund Source: SB
	Office of FMD	FMD	NO	Shopping	January-December				Others	17,000.00	17,000.00		Fund Source: SB
	Meetings with COA/DBM/BIR & other RIPs	FMD	NO	Shopping	January-December				Others	180,000.00	180,000.00		Fund Source: SB
	Repairs and Maintenance	FMD	NO	Shopping	January-December				Others	10,000.00	10,000.00		Fund Source: SB
Other MOOE	FMD	NO	Shopping	January-December				Others	16,000.00	16,000.00		Fund Source: SB	

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL - FMD							GAA			497,000.00		
								SB			753,600.00		
Various PAP's of ACPC	MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION												
	Traveling/Representation expenses	MD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	82,000.00	82,000.00		
	Travelling Expenses	MD	NO	NP-53.5 Agency-to-Agency	February - November				Others	1,820,400.00	1,820,400.00		Fund Source: SB
	Field Enumerators	MD	NO	Shopping	February - November				Others	243,000.00	243,000.00		Fund Source: SB
	Representation expenses	MD	NO	Shopping	February - November				Others	105,000.00	105,000.00		Fund Source: SB
	Vehicle rental	MD	NO	Shopping	February - November				Others	364,500.00	364,500.00		Fund Source: SB
	MONITORING OF ACPC BORROWERS FOR TRANSITIONING/GRADUATING FROM ACPC CREDIT PROGRAMS TO THE REGULAR LENDING FACILITIES OF BANKS AND NON-BANKS												
	Travelling Expenses	MD	NO	NP-53.5 Agency-to-Agency	February - November				Others	1,368,400.00	1,368,400.00		Fund Source: SB
	Field Enumerators	MD	NO	Shopping	February - November				Others	180,000.00	180,000.00		Fund Source: SB
	Representation expenses	MD	NO	Shopping	February - November				Others	100,000.00	100,000.00		Fund Source: SB
	Vehicle rental	MD	NO	Shopping	February - November				Others	270,000.00	270,000.00		Fund Source: SB
	WORKSHOP/MEETINGS												
	Writeshop for Field Validation Report (Contingency & Supply and Material) and venue	MD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	150,000.00	150,000.00		Fund Source: SB
	Task Force Meetings for Agri-Credit, Guarantee, Insurance and Bank Lending with Implementing Agencies	MD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	750,000.00	750,000.00		Fund Source: SB
	Writeshop on the Report on Government Agri-Credit Guarantee, and Insurance Programs and Bank Lending to Agriculture	MD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	150,000.00	150,000.00		Fund Source: SB
	Workshop on Review and Updating of the ACPC Evaluation Agenda-Year	MD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	150,000.00	150,000.00		Fund Source: SB
	EVALUATION STUDIES												
	2023 Client Satisfaction Survey (outsourced)	MD	NO	Competitive Bidding	December	December	December	December	GoP	2,000,000.00	2,000,000.00		Fund Source: SB
	Process and Impact Evaluation of Sikat Saka Program	MD	NO	Competitive Bidding	April-December				Others	7,000,000.00	7,000,000.00		Fund Source: SB
Baseline Study on Agrinegosyo (CO2, Onion, Banana) and Young Agripreneurs (Out of School Youth) Program	MD	NO	Competitive Bidding	January-September				Others	5,000,000.00	5,000,000.00		Fund Source: SB	
Impact Assessment of the PhilGuarantee - Agricultural Guarantee Fund Pool (AGFP)	MD	NO	Competitive Bidding	April-December				Others	10,000,000.00	10,000,000.00		Fund Source: SB	
	TOTAL - MD							GAA			2,082,000.00		
								SB			27,651,300.00		
Fiber Internet	ISMD	NO	Competitive Bidding	January - December				GoP	4,320,000.00	4,320,000.00			
Back-up Internet	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	440,000.00	440,000.00			
Email Service	ISMD	NO	Competitive Bidding	March	March	March	March	GoP	1,500,000.00	1,500,000.00			
Online Helpdesk Platform	ISMD	NO	Competitive Bidding	May	May	May	May	GoP	1,500,000.00	1,500,000.00			
Cloud Computing Service	ISMD	NO	Competitive Bidding	November	November	November	November	GoP	4,700,000.00	4,700,000.00			
Development of ACPC Online Helpdesk System	ISMD	NO	Competitive Bidding	May	May	May	May	GoP	3,000,000.00	3,000,000.00			
Conduct of Privacy Impact Assessment (PIA)	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	GoP	500,000.00	500,000.00			
All-In-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	GoP	100,000.00	100,000.00			

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Network Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	900,000.00		900,000.00	Fund Source: SB
	ACPC ACCeSS Kiosk	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	600,000.00		600,000.00	Fund Source: SB
	Conduct of brown bag seminar/training	ISMD	NO	NP-53.9 - Small Value Procurem	March,June, September, December				Others	40,000.00	40,000.00		Fund Source: SB
	ACPC ISSP 2025-2027 Workshop	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB
	Conduct of Data Privacy Awareness	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	300,000.00	300,000.00		Fund Source: SB
	ACPC Cybersecurity Management Plan	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	150,000.00	150,000.00		Fund Source: SB
	Online Application Platform for Potential Lending Conduits	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00	200,000.00		Fund Source: SB
	Digital Payment Platform	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00	200,000.00		Fund Source: SB
	Online Collaboration App	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	50,000.00	50,000.00		Fund Source: SB
	Remote Access and Control Software	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	100,000.00	100,000.00		Fund Source: SB
	Cloud-based E-Signature Service	ISMD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	900,000.00	900,000.00		Fund Source: SB
	Firewall Appliance License	ISMD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	150,000.00	150,000.00		Fund Source: SB
	Online Office Productivity Software	ISMD	NO	NP-53.9 - Small Value Procurem	August	June	June	June	Others	140,000.00	140,000.00		Fund Source: SB
	Multimedia Software	ISMD	NO	NP-53.9 - Small Value Procurem	September	June	June	June	Others	140,000.00	140,000.00		Fund Source: SB
	Video Conferencing Software	ISMD	NO	NP-53.9 - Small Value Procurem	October	March	March	March	Others	150,000.00	150,000.00		Fund Source: SB
	Endpoint Security Operating License	ISMD	NO	NP-53.9 - Small Value Procurem	November	November	November	November	Others	500,000.00	500,000.00		Fund Source: SB
	Conduct of system review for ACPC ACCeSS and ACE Portal	ISMD	NO	Competitive Bidding	June	June	June	June	Others	1,000,000.00	1,000,000.00		Fund Source: SB
	Smart TV	ISMD	NO	Competitive Bidding	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB
	All-In-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB
	Smartphone	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	30,000.00	30,000.00		Fund Source: SB
	Token for ACE-Portal users	ISMD	NO	Competitive Bidding	March	March	March	March	Others	700,000.00	700,000.00		Fund Source: SB
	ICT Machinery and Equipment	ISMD	NO	NP-53.9 - Small Value Procurem	March,June, September, December				Others	300,000.00	300,000.00		Fund Source: SB
	Facilitation of data sharing agreement (notarization)	ISMD	NO	NP-53.9 - Small Value Procurem	March,June, September, December				Others	20,000.00	20,000.00		Fund Source: SB
	TOTAL - ISMD							GAA		16,060,000.00			
								SB		6,970,000.00			
	Research												
	Conduct of Profiling of ACPC Borrowers	PRAD	NO	Competitive Bidding	January-June				Others	8,000,000.00	8000000		Fund Source: SB/GAA
	Conduct of 2024 Small Farmer and Fisherfolk Indebtedness Survey	PRAD	NO	NP-53.9 - Small Value Procurem	January-September				Others	10,000,000.00	10,000,000.00		Fund Source: SB/GAA
	Study on Agri-Lending of Non-Bank Rural Financial Institutions	PRAD	NO	Competitive Bidding	July-December				Others	5,000,000.00	5,000,000.00		Fund Source: SB/GAA
	Conduct a review of two key features of the Law, to wit: a) modes of banks' compliance with the mandatory credit requirement; and b)	PRAD	NO	Competitive Bidding	July-December				Others	15,200,000.00	15,200,000.00		Fund Source: SB/GAA
	Technical Support to the implementation of RA11901												
	Meeting for the crafting of the Guidelines on the review process under RA11901	PRAD	NO	NP-53.9 - Small Value Procurement	July-September				Others	20,000.00	20,000.00		Fund Source: SB/GAA

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Publication of the Guidelines on the review process under RA11901	PRAD	NO	NP-53.5 Agency-to-Agency	October-December				Others	40,000.00	40,000.00		Fund Source: SB/GAA
	Training												
	1. Technical Writing - c/o HR/Administrative Division	PRAD	NO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Fund Source: SB/GAA
	2. Regression and Statistical Analyses - c/o HR/Administrative Division	PRAD	NO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Fund Source: SB/GAA
	Supplies/Equipment	PRAD	NO	NP-53.9 - Small Value Procurement	January - February				Others	701,993.13	701,993.13		Fund Source: SB/GAA
	Workshops												
	1. Research Workshops	PRAD	NO		July-December				Others	200,000.00	200,000.00		Fund Source: SB/GAA
	2. Advocacy Workshops	PRAD	NO		July-December				Others	200,000.00	200,000.00		Fund Source: SB/GAA
	Local Travels												
	1. Policy Research and Advocacy Related Local Travels	PRAD	NO	NP-53.5 Agency-to-Agency	January - December				Others	360,000.00	360,000.00		Fund Source: SB/GAA
	TOTAL - PRAD							SB			40,321,993.13		
	I. PLANNING												
	Planning and Assessment Workshops												
	2025 Plan and Budget Proposal	PPD	NO		January-February				Others	2,050,000.00	2,050,000.00		Fund Source: SB/GAA
	2024 Mid-Year Assessment Workshop and Crafting of Catch-Up Plan	PPD	NO		June-July				Others	2,700,000.00	2,700,000.00		Fund Source: SB/GAA
	2024 Year-End Assessment and 2025 Unit Operational Planning	PPD	NO		November-December				Others	3,300,000.00	3,300,000.00		Fund Source: SB/GAA
	ACPC 2023 Plan and Budget Proposal Preparation & Deliberations	PPD	NO		February-September				Others	39,000.00	39,000.00		Fund Source: SB/GAA
	II. STUDIES/RESEARCH												
	COUNTRYSIDE BANK SURVEY	PPD	NO		January-June				Others	1,192,000.00	1,192,000.00		Fund Source: SB/GAA
	CREDIT SCORING MODEL	PPD	NO		January-December				Others	10,438,020.00	10,438,020.00		Fund Source: SB/GAA
	FINANCIAL INCLUSION AMONG FARMERS AND FISHERFOLK	PPD	NO		January-December				Others	1,154,594.69	1,154,594.69		Fund Source: SB/GAA
	Value Chain Financing (Project ASCEnD)	PPD	NO		February-December				Others	2,103,600.00	2,103,600.00		Fund Source: SB/GAA
	III. MEETINGS												
	Policy Forum (1 every quarter; hybrid)	PPD	NO		January, April, June, October				Others	5,247,500.00	5,247,500.00		Fund Source: SB/GAA
	IV. TRAINING/SEMINARS/CONFERENCES	PPD	NO		February-December				Others	970,000.00	970,000.00		Fund Source: SB/GAA
	V. OFFICE SUPPLIES, EQUIPMENTS, FURNITURES/FIXTURES AND BOOKS	PPD	NO		January-February				Others	22,500.00	22,500.00		Fund Source: SB/GAA
	VI. ICT Supplies, Equipment and Subscriptions												
	1. SurveyMonkey (Team Premier; 6 users)	PPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	200,000.00	200,000.00		Fund Source: SB/GAA
	2. Adobe Acrobat Pro	PPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	15,000.00	15,000.00		Fund Source: SB/GAA
	3. Canva	PPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	3,500.00	3,500.00		Fund Source: SB/GAA
	4. Prezi	PPD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Others	10,000.00	10,000.00		Fund Source: SB/GAA
	5. Online education and resources/journals	PPD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB/GAA
	6. Microsoft office	PPD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	21,000.00	21,000.00		Fund Source: SB/GAA
	7. Portable printer	PPD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	Others	20,000.00	20,000.00		Fund Source: SB/GAA

Various PAP's of ACPC

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8. Powerbank for laptop	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	40,000.00	40,000.00		Fund Source: SB/GAA
	TOTAL - PPD							GAA&SB		29,626,714.69			
								TOTAL GAA&SB		281,072,596.62			
								TOTAL USM		10,062,065.00			

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