

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Office of the Executive Director														
	1. Local													
		OED	NO	NP 53.5 Agency-Agency		January - December		GoP		200,000.00	200,000.00			
	2. Foreign	OED	NO	NP 53.5 Agency-Agency		January - December		Others		6,000,000.00	6,000,000.00			Fund Source: SB
	II. Training & Seminar Expenses (Local and Foreign)	OED	NO			January - December		Others		4,397,900.00	4,397,900.00			Fund Source: SB
	III. Other MOOE													
	1. Representation Expenses	OED	NO			January - December		Others		1,000,000.00	1,000,000.00			Fund Source: SB
	2. Membership Dues and Contribution	OED	NO			February		Others		500,000.00	500,000.00			Fund Source: SB
	3. Outreach Project	OED	NO			November		Others		200,000.00	200,000.00			Fund Source: SB
	4. Salamat-Palam Program	OED	NO			December		Others		120,000.00	120,000.00			Fund Source: SB
	5. Miscellaneous & Extraordinary Expenses	OED	NO			January - December		GoP		150,000.00	150,000.00			
	6. Support to GAD Activities	OED	NO			March		Others		50,000.00	50,000.00			Fund Source: SB
	7. Representation Expenses	OED	NO			January - December		GoP		200,000.00	200,000.00			
	8. Other MOOE	OED	NO			January - December		GoP		573,500.00	573,500.00			
	IV. Office Supplies													
	1. Uni-Ball Gel Impact Pen Black 1.0mm	OED	NO	Shopping		January - December		Others		6,600.00	6,600.00			Fund Source: SB
	2. Tokens for DA Officials & Stakeholders	OED	NO	Shopping		N/A		Others		250,000.00	250,000.00			Fund Source: SB
	3. ACPC Wrapper	OED	NO	NP 53.9 - SVP		N/A		Others		50,000.00	50,000.00			Fund Source: SB
	4. Office Supplies	OED	NO	Shopping		January - December		GoP		6,600.00	6,600.00			
	4.1. Office Supplies	OED	NO	Shopping		January - December		Others		50,000.00	50,000.00			Fund Source: SB
	5. Other Supplies	OED	NO	Shopping		January - December		GoP		162,000.00	162,000.00			
	Total - OED							GAA		1,292,100.00				
								SB		12,624,500.00				
Office of the Deputy Executive Director														
	I. Travelling Expenses													
	1. Local	OED	NO	NP 53.5 Agency-Agency		January - December		GoP		600,000.00	600,000.00			
	1.1 Local	OED	NO	NP 53.5 Agency-Agency		January - December		Others		696,000.00	696,000.00			Fund Source: SB
	II. Office Supplies	OED	NO	Shopping		January - December		GoP		20,000.00	20,000.00			
	III. Furnitures and Fixtures	OED	NO	Shopping		January - December		GoP		60,000.00	60,000.00			
	IV. Other Supplies and Materials	OED	NO	Shopping		January - December		GoP		44,000.00	44,000.00			
	V. Representation Expenses	OED	NO			January - December		GoP		100,000.00	100,000.00			
	Representation Expenses	OED	NO			January - December		Others		80,000.00	80,000.00			Fund Source: SB
	Total - OED							GAA		824,000.00				
								SB		776,000.00				
Administrative Division														
	I. Other Professional Services													
	1. Contract of Service Hiring	ADMIN-HRMS	NO			January - December		Others		101,176,812.20	101,176,812.20			Fund Source: SB
	II. Conduct of Annual Physical Examination	ADMIN-HRMS	NO			May		Others		600,000.00	600,000.00			Fund Source: SB
	III. Vaccination	ADMIN-HRMS	NO			May		Others		500,000.00	500,000.00			Fund Source: SB
	IV. Other MOOEs	ADMIN-HRMS	NO			November		Others		10,000,000.00	10,000,000.00			Fund Source: SB
	V. Admin Meetings													
	1. Inter-agency meetings (CSC, DA, DOLE, etc.)	ADMIN-HRMS	NO			January, June, December		Others		50,000.00	50,000.00			Fund Source: SB
	2. Regular Admin meeting	ADMIN-HRMS	NO			January - December		Others		90,000.00	90,000.00			Fund Source: SB
	VI. Admin Planning Workshop													
	1. 2026 Plan and Budget Proposal	ADMIN-HRMS	NO			January		Others		150,000.00	150,000.00			Fund Source: SB
	2. 2025 Mid-Year Assessment Workshop and Crafting of Catch-Up Plan	ADMIN-HRMS	NO			June		Others		150,000.00	150,000.00			Fund Source: SB
	3. 2025 Year-End Assessment and 2026 Unit Operational Planning	ADMIN-HRMS	NO			December		Others		150,000.00	150,000.00			Fund Source: SB
	VII. Agency Committee Workshops/Training/ Meetings													
	1. ACPC Committee on Anti-Red Tape (Training and Meetings)	ADMIN-HRMS	NO			January		Others		200,000.00	200,000.00			Fund Source: SB
	2. Bids and Awards Committee (Training)	ADMIN-HRMS	NO			February		Others		500,000.00	500,000.00			Fund Source: SB
	3. ACPC Disaster Risk Reduction and Management (Training and Meetings)	ADMIN-HRMS	NO			March		Others		250,000.00	250,000.00			Fund Source: SB
	4. Other ACPC Agency Committees (Meetings/Workshops)	ADMIN-HRMS	NO			January - December		Others		500,000.00	500,000.00			Fund Source: SB
	VIII. ISO-QMS Activities													
	1. ISO-related activities (Committee Meetings and Certifying Body Audit Fee)	ADMIN-HRMS	NO			July		Others		600,000.00	600,000.00			Fund Source: SB

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Outsourced Internal Quality Audit Service Provider's Fee	ADMIN-HRMS	NO			January			Others	500,000.00	500,000.00		Fund Source: SB
	3. Records and Documents Management Team (Training/ Workshop/ Meeting)	ADMIN-HRMS	NO			February			Others	200,000.00	200,000.00		Fund Source: SB
	4. Internal Quality Audit Team (Training/ Workshop/ Meeting)	ADMIN-HRMS	NO			March			Others	200,000.00	200,000.00		Fund Source: SB
	5. Risk Management Team (Training/ Workshop/ Meeting)	ADMIN-HRMS	NO			April			Others	200,000.00	200,000.00		Fund Source: SB
	6. Knowledge Management and Advocacy Team (Training/ Workshop/ Meeting)	ADMIN-HRMS	NO			May			Others	200,000.00	200,000.00		Fund Source: SB
	7. Monthly 5S Day	ADMIN-HRMS	NO						Others	100,000.00	100,000.00		Fund Source: SB
	IX. Training/ Seminars												
	1. Individual Leadership and Soft Skills Training (Anticipating the approval of the 36 plantilla positions)	ADMIN-HRMS	NO			January - December			GoP	500,000.00	500,000.00		
	1.1 Individual Leadership and Soft Skills Training (Anticipating the approval of the 36 plantilla positions)	ADMIN-HRMS	NO			January - December			Others	29,900,000.00	29,900,000.00		Fund Source: SB
	2. Degree Programs	ADMIN-HRMS	NO						Others	1,000,000.00	1,000,000.00		Fund Source: SB
	3. New Employee Orientation Program Training	ADMIN-HRMS	NO			January, April, July, October			Others	100,000.00	100,000.00		Fund Source: SB
	4. Annual Professional Development Program - Wellness Seminar & Sportsfest	ADMIN-HRMS	NO			May			Others	5,000,000.00	5,000,000.00		Fund Source: SB
	5. Division Team Building	ADMIN-HRMS	NO			January - December			Others	2,000,000.00	2,000,000.00		Fund Source: SB
	6. Inhouse Training (5 Soft Skills Training)	ADMIN-HRMS	NO			February, May, August, November			Others	1,000,000.00	1,000,000.00		Fund Source: SB
	7. Post Planning Evaluation (Thanks Giving Program)	ADMIN-HRMS	NO			December			Others	1,000,000.00	1,000,000.00		
	X. Employee Engagement Activities												
	1. Family Day	ADMIN-HRMS	NO			September			Others	1,000,000.00	1,000,000.00		Fund Source: SB
	2. Kapihan with the New Executive Director	ADMIN-HRMS	NO			January - December			Others	100,000.00	100,000.00		Fund Source: SB
	XI. GAD and SC-DAP Activities												
	1. Gender and Development Activities	ADMIN-HRMS	NO			January - December			Others	3,224,100.00	3,224,100.00		Fund Source: SB
	1.1 Gender and Development Activities	ADMIN-HRMS	NO			January - December			GoP	1,225,900.00	1,225,900.00		
	2. Senior Citizens and Differently abled Person Activities	ADMIN-HRMS	NO			January - December			GoP	300,000.00	300,000.00		
	XII. Cultural and Athletic Activities												
	1. Recreational physical activity and sports	ADMIN-HRMS	NO			August			GoP	100,000.00	100,000.00		
	XIII. Furniture and Fixture												
	1. Steel Cabinets for 201 Files	ADMIN-HRMS	NO	NP 53.9 - SVP		February			Others	180,000.00		180,000.00	Fund Source: SB
	XIV. Office Equipment (Home Office)												
	1. Laminating Machine	ADMIN-HRMS	NO	Shopping		January			Others	5,000.00	5,000.00		Fund Source: SB
	2. A3 Printer	ADMIN-HRMS	NO	NP 53.9 - SVP		January			Others	60,000.00		60,000.00	Fund Source: SB
	3. Portable Printer	ADMIN-HRMS	NO	Shopping		January			Others	30,000.00	30,000.00		Fund Source: SB
	XV. Printing and Publication												
	1. ACPC Employee Handbook	ADMIN-HRMS	NO	NP 53.9 - SVP		January			Others	150,000.00	150,000.00		Fund Source: SB
	XVI. Legal Services												
	1. Notarial Fees	ADMIN-HRMS	NO			January , July			Others	100,000.00	100,000.00		Fund Source: SB
	XVII. Other Supplies and Materials												
	1. ACPC ID cards (PVC)	ADMIN-HRMS	NO	Shopping		January			GoP	5,000.00	5,000.00		
	2. ID Case	ADMIN-HRMS	NO	Shopping		January			GoP	15,000.00	15,000.00		
	3. ID Ribbon	ADMIN-HRMS	NO	Shopping		January			GoP	28,000.00	28,000.00		
	4. ID Lace	ADMIN-HRMS	NO	Shopping		January			GoP	25,000.00	25,000.00		
	5. Extension Cord	ADMIN-HRMS	NO	Shopping		January			GoP	5,000.00	5,000.00		
	6. Retirement Ring	ADMIN-HRMS	NO	Shopping		December			GoP	40,000.00	40,000.00		
	7. Retirement Plaque	ADMIN-HRMS	NO	Shopping		December			GoP	30,000.00	30,000.00		
	8. Laminating Sheets for ARTA IDs	ADMIN-HRMS	NO	Shopping		June			GoP	6,500.00	6,500.00		
	9. Expandable Kraft Envelopes	ADMIN-HRMS	NO	Shopping		February			GoP	15,000.00	15,000.00		
	10. New Employee Orientation Program Kit	ADMIN-HRMS	NO	NP 53.9 - SVP		January - December			GoP	100,000.00	100,000.00		
	11. Various Supplies and Materials	ADMIN-HRMS	NO	Shopping		January - December			GoP	50,000.00	50,000.00		
	XVIII. ICT Subscription												
	1. Jobstreet Posting	ADMIN-HRMS	NO						Others	100,000.00	100,000.00		Fund Source: SB
	XIX. Office Supplies and Equipment												
	1. PS-DBM	ADMIN-GSS	NO	NP 53.5 Agency-Agency		March, June, September, December			GoP	750,000.00	750,000.00		
	2. Outside PS-DBM (including ICT supplies)	ADMIN-GSS	NO	NP 53.9 - SVP		March, June, September, December			GoP	750,000.00	750,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	XX. Semi-Expendable - Furniture and Fixtures												
	1. Steel Cabinets	ADMIN-GSS	NO	NP 53.9 - SVP		May		Others	40,000.00	40,000.00			Fund Source: SB
	2. Conference Tables and Chairs	ADMIN-GSS	NO	NP 53.9 - SVP		May		Others	100,000.00	100,000.00			Fund Source: SB
	XXI. Repairs and Maintenance - Other Property, Plant and Equipment	ADMIN-GSS	NO					GoP	100,000.00	100,000.00			
	XXII. Repairs and Maintenance - Furniture and Fixtures	ADMIN-GSS	NO					Others	25,000.00	25,000.00			Fund Source: SB
	XXIII. Repair & Maintenance - 11 Vehicles												
	1. Fuel, Oil and Lubricant	ADMIN-GSS	NO	Direct Retail		January -December		GoP	1,780,000.00	1,780,000.00			
	1.1 Fuel, Oil and Lubricant	ADMIN-GSS	NO	Direct Retail		January -December		Others	4,420,000.00	4,420,000.00			Fund Source: SB
	2. Vehicle repair/maintenance	ADMIN-GSS	NO	NP 53.9 - SVP		January -December		GoP	600,000.00	600,000.00			
	2.1 Vehicle repair/maintenance	ADMIN-GSS	NO	NP 53.9 - SVP		January -December		Others	1,760,000.00	1,760,000.00			Fund Source: SB
	3. Vehicle Registration and Insurance	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January -December		GoP	100,000.00	100,000.00			
	3.1 Vehicle Registration and Insurance	ADMIN-GSS	NO	NP 53.5 Agency-Agency		January -December		Others	54,000.00	54,000.00			Fund Source: SB
	4. RFID Load	ADMIN-GSS	NO					Others	1,200,000.00	1,200,000.00			Fund Source: SB
	XXIV. Repair & Maintenance. - BLDNG. & OTHER STRUCT.												
	1. Building (Facilities) and Office (Equipment,e.g.,Aircon)	ADMIN-GSS	NO					Others	500,000.00	500,000.00			Fund Source: SB
	XXV. Utility Expenses												
	1. Water Expenses	ADMIN-GSS	NO			January-December		GoP	200,000.00	200,000.00			
	1.1 Water Expenses	ADMIN-GSS	NO			January-December		Others	40,000.00	40,000.00			Fund Source: SB
	2. Electricity Expenses	ADMIN-GSS	NO			January-December		GoP	2,100,000.00	2,100,000.00			
	2.1 Electricity Expenses	ADMIN-GSS	NO			January-December		Others	1,500,000.00	1,500,000.00			Fund Source: SB
	3. Telephone Expenses - Landline	ADMIN-GSS	NO			January-December		GoP	555,000.00	555,000.00			
	4. Telephone Expenses - Mobile	ADMIN-GSS	NO			January-December		GoP	365,000.00	365,000.00			
	5. Communication Expenses	ADMIN-GSS	NO			January-December		GoP	745,000.00	745,000.00			
	5.1 Communication Expenses	ADMIN-GSS	NO			January-December		Others	450,000.00	450,000.00			Fund Source: SB
	6. Drinking water	ADMIN-GSS	NO			January-December		Others	120,000.00	120,000.00			Fund Source: SB
	7. Association dues	ADMIN-GSS	NO			January-December		GoP	1,200,000.00	1,200,000.00			
	XXVI. Other General Services												
	1. Postage and Courier Services	ADMIN-GSS	NO	Direct Retail/Agency to Agency		January-December		GoP	100,000.00	100,000.00			
	1. Postage and Courier Services	ADMIN-GSS	NO	Direct Retail/Agency to Agency		January-December		Others	200,000.00	200,000.00			Fund Source: SB
	2. Safety and Health Supplies (e.g., refill of fire ex, kits etc. medicines)	ADMIN-GSS	NO	NP 53.9 - SVP				GoP	300,000.00	300,000.00			
	3. Pest and Rodents Control Services	ADMIN-GSS	NO	NP 53.9 - SVP				GoP	300,000.00	300,000.00			
	4. Janitorial Services	ADMIN-GSS	YES	Competitive Bidding		October		GoP	1,440,000.00	1,440,000.00			
	4.1 Janitorial Services	ADMIN-GSS	YES	Competitive Bidding		October		Others	460,000.00	460,000.00			Fund Source: SB
	5. Security Services	ADMIN-GSS	YES	Competitive Bidding		October		GoP	1,440,000.00	1,440,000.00			
	5.1 Security Services	ADMIN-GSS	YES	Competitive Bidding		October		Others	2,160,000.00	2,160,000.00			Fund Source: SB
	6. Photocopy Rental	ADMIN-GSS	NO	NP 53.9 - SVP		January-December		GoP	120,000.00	120,000.00			
	6.1 Photocopy Rental	ADMIN-GSS	NO	NP 53.9 - SVP		January-December		Others	80,000.00	80,000.00			Fund Source: SB
	7. Insurance of ACPC Properties	ADMIN-GSS	NO	Direct Retail		December		GoP	100,000.00	100,000.00			
	7.1 Insurance of ACPC Properties	ADMIN-GSS	NO	Direct Retail		December		Others	900,000.00	900,000.00			Fund Source: SB
	8. World Food Day Shirt	ADMIN-GSS	NO	NP 53.9 - SVP		October		Others	600,000.00	600,000.00			Fund Source: SB
	9. Other Supplies and Materials Expenses (Office consumables (e.g., coffee, sugar, creamer, etc.))	ADMIN-GSS	NO	Shopping		March, June, September, December		Others	100,000.00	100,000.00			Fund Source: SB
	XXVII. Bids and Awards												
	1. Conduct of in-house training/workshops on the PPMP preparation	ADMIN-GSS	NO			February		Others	50,000.00	50,000.00			Fund Source: SB
	2. Conduct of in-house training/workshops on the process of Procurement thru Public Bidding and AMP	ADMIN-GSS	NO			July		Others	50,000.00	50,000.00			Fund Source: SB
	3. Notarial Fee (PO/Contracts/Reports)	ADMIN-GSS	NO			March, June, September, December		Others	65,000.00	65,000.00			Fund Source: SB
	4. BAC Activities (Meals)	ADMIN-GSS	NO			March, June, September, December		Others	360,000.00	360,000.00			Fund Source: SB
	XXVIII. Coordination Meeting and Other Activities												
	1. Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS	NO			March, June, September, December		Others	40,000.00	40,000.00			Fund Source: SB
	2. Disposal of unserviceable vehicle and equipment	ADMIN-GSS	NO			February, July		Others	40,000.00	40,000.00			Fund Source: SB
	3. Conduct of physical inventory	ADMIN-GSS	NO			June, December		Others	150,000.00	150,000.00			Fund Source: SB
	4. Care awareness program for ACPC Properties	ADMIN-GSS	NO			March		Others	50,000.00	50,000.00			Fund Source: SB

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	XXIX. Provision of Motor Vehicles	ADMIN-GSS	NO		May				Others	2,000,000.00		2,000,000.00	Fund Source: SB
	XXX. Consultancy Services and System Development												
	1. Maintenance and updating of PIMMS	ADMIN-GSS	NO		December				Others	100,000.00	100,000.00		Fund Source: SB
	Total - ADMIN								GAA	15,490,400.00			
									SB	174,379,912.20			
Communications and Public Affairs Division													
I. Travel Expenses - Local													
	1. Participation in Agri-Fairs, Exhibits, Promotional Activities	CPAD	NO	NP 53.5 Agency-Agency	February - November				GoP	100,000.00	100,000.00		
	2. DA Public Information Officers (PIO) Organization	CPAD	NO	NP 53.5 Agency-Agency	January - December				GoP	91,000.00	91,000.00		
	3. Orientation on DA-ACPC Credit Policies and Programs (webinars, face-to-face orientation, etc.)	CPAD	NO	NP 53.5 Agency-Agency	January - December				Others	800,000.00	800,000.00		Fund Source: SB
	4. Meeting with RACDOs	CPAD	NO	NP 53.5 Agency-Agency	June and September				Others	300,000.00	300,000.00		Fund Source: SB
	5. Info Caravan	CPAD	NO	NP 53.5 Agency-Agency	July				Others	300,000.00	300,000.00		Fund Source: SB
	6. Articles written (Documentation)	CPAD	NO	NP 53.5 Agency-Agency	August - October				Others	800,000.00	800,000.00		Fund Source: SB
	7. Documentation (ALERT ARBOs)	CPAD	NO	NP 53.5 Agency-Agency	May and July				Others	300,000.00	300,000.00		Fund Source: SB
	8. Conduct of Financial Literacy programs (ACPC-BSP-BDO Foundation Partnership)	CPAD	NO	NP 53.5 Agency-Agency	January - December				Others	5,372,400.00	5,372,400.00		Fund Source: SB
	9. Participation in Agri-Fairs, Exhibits, Promotional Activities	CPAD	NO	NP 53.5 Agency-Agency	January - December				Others	9,000.00	9,000.00		Fund Source: SB
II. Advertising Expenses													
	1. Ad Placements	CPAD	NO		January - December				GoP	15,000.00	15,000.00		
	1.1 Ad Placements	CPAD	NO		January - December				Others	235,000.00	235,000.00		Fund Source: SB
	2. Video Animations	CPAD	NO	NP 53.9 - SVP	July				Others	900,000.00	900,000.00		Fund Source: SB
	3. Testimonials	CPAD	NO	Competitive Bidding	October - December				Others	2,000,000.00	2,000,000.00		Fund Source: SB
III. Representation Expenses													
	1. Execom/Mancom Meetings	CPAD	NO		January - December				GoP	60,000.00	60,000.00		
	1.1 Execom/Mancom Meetings	CPAD	NO		January - December				Others	840,000.00	840,000.00		Fund Source: SB
	2. Governing Council Meetings	CPAD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB
	3. KITA Mo Na FinEd TWG Meetings	CPAD	NO		March, June, September, November				Others	100,000.00	100,000.00		Fund Source: SB
	4. Various Meetings	CPAD	NO		January - December				Others	150,000.00	150,000.00		Fund Source: SB
IV. Printing and Publication Expenses													
	Packaging/publication and dissemination of information, education and communication (IEC) materials												
	1. Brochures	CPAD	NO	NP 53.9 - SVP	March				GoP	75,000.00	75,000.00		
	1.1 Brochures	CPAD	NO	NP 53.9 - SVP	March				Others	425,000.00	425,000.00		Fund Source: SB
	2. News Magazine Issue	CPAD	NO	NP 53.9 - SVP	July and December				Others	300,000.00	300,000.00		Fund Source: SB
	3. Collaterals (Pull up banner, Standy, Tarpauline, etc.)	CPAD	NO	NP 53.9 - SVP	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	4. Desk Calendar	CPAD	NO	NP 53.9 - SVP	December				Others	250,000.00	250,000.00		Fund Source: SB
	5. Planner	CPAD	NO	NP 53.9 - SVP	December				Others	200,000.00	200,000.00		Fund Source: SB
	6. Flagship Publication	CPAD	NO	NP 53.9 - SVP	September				Others	300,000.00	300,000.00		Fund Source: SB
	7. Annual Report	CPAD	NO	NP 53.9 - SVP	January - December				Others	300,000.00	300,000.00		Fund Source: SB
	8. Publication of ACPC Studies	CPAD	NO	NP 53.9 - SVP	March				Others	400,000.00	400,000.00		Fund Source: SB
	9. Development of IEC materials for ALERT ARBOs	CPAD	NO	NP 53.9 - SVP	N/A								
V. Training/Seminar/Workshop													
	1. AgriCREDITalk series	CPAD	NO		April, July, September				Others	100,000.00	100,000.00		Fund Source: SB
	2. Meeting with RACDO	CPAD	NO		June and September				Others	700,000.00	700,000.00		Fund Source: SB
	3. Meeting with RIOs	CPAD	NO		March				Others	50,000.00	50,000.00		Fund Source: SB
	4. Info Caravan	CPAD	NO		July				Others	1,400,000.00	1,400,000.00		Fund Source: SB
	5. Stakeholders Consultation	CPAD	NO		July				Others	1,250,000.00	1,250,000.00		Fund Source: SB
	6. Conduct of KITA Mo Na! Financial Education Training (ACPC-BSP-BDO Foundation Partnership)	CPAD	NO										
	6.1 Kita Mo Na! FinEd Training Sessions	CPAD	NO		February - November				Others	4,245,000.00	4,245,000.00		Fund Source: SB
	6.2 Supplies, Uniform and Tokens	CPAD	NO	NP 53.9 - SVP	January - December				Others	472,000.00	472,000.00		Fund Source: SB
	7. Conduct of Brown Bag Seminars	CPAD	NO		March, June, September				Others	150,000.00	150,000.00		Fund Source: SB
VI. ICT Software Subscriptions													

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Canva subscription	CPAD	NO	NP 53.9 - SVP	January and December				Others	100,000.00	100,000.00		Fund Source: SB
	2. Adobe Cloud subscription	CPAD	NO	NP 53.9 - SVP	January and December				Others	100,000.00	100,000.00		Fund Source: SB
	VII. Other Subscription Expenses												
	1. Subscription & Acquisition of Newspapers	CPAD	NO	NP 53.9 - SVP	January and December				Others	90,000.00	90,000.00		Fund Source: SB
	VIII. Office Supplies												
	1. Purchase of Office Supplies and Equipment (Meeting materials)	CPAD	NO	Shopping	January - December				Others	500,000.00	500,000.00		Fund Source: SB
	Capital Outlay												
	IX. ICT Equipment												
	1. Purchase of Equipment	CPAD	NO										
	1.1 Documentation Device (Tablet)	CPAD	NO	NP 53.9 - SVP	January - December				Others	250,000.00		250,000.00	Fund Source: SB
	1.2 Camera Accessories	CPAD	NO	NP 53.9 - SVP	January - December				Others	100,000.00		100,000.00	Fund Source: SB
	1.3 Tablet accessories	CPAD	NO	NP 53.9 - SVP	January - December				Others	100,000.00		100,000.00	Fund Source: SB
	1.4 Audio Visual Production Materials	CPAD	NO	NP 53.9 - SVP	January - December				Others	50,000.00		50,000.00	Fund Source: SB
	Total - CPAD							GAA	341,000.00				
								SB	24,438,400.00				
	Fund Resource Division												
	I. Travel Expenses												
	1. Local	FRD	NO	NP 53.5 Agency-Agency	January - December				Others	5,520,000.00	5,520,000.00		Fund Source: SB
	1.1 Local	FRD	NO	NP 53.5 Agency-Agency	January - December				GoP	800,000.00	800,000.00		
	II. Training & Seminar Expenses	FRD	NO		March, June, September, December				Others	624,000.00	624,000.00		Fund Source: SB
	III. Rental- Motor Vehicle	FRD	NO	Shopping	January - December				Others	500,000.00	500,000.00		Fund Source: SB
	Capital Outlay												
	IV. Office Furniture & Fixture												
	1. 6-seaters table foldable & extendable	FRD	NO	NP 53.9 - SVP	March				Others	50,000.00		50,000.00	Fund Source: SB
	2. Wall Hanging Shelves	FRD	NO	NP 53.9 - SVP	March				Others	50,000.00		50,000.00	Fund Source: SB
	3. Three (3) Lateral Filing Cabinet, 3 drawers	FRD	NO	NP 53.9 - SVP	March				Others	60,000.00		60,000.00	Fund Source: SB
	V. Representation Expenses	FRD	NO	NP 53.9 - SVP	January - December				GoP	50,000.00	50,000.00		
	Total - FRD							GAA	850,000.00				
								SB	6,804,000.00				
	Financial and Management Division												
	I. Travel Expenses												
	1. Local	FMD	NO	NP 53.5 Agency-Agency	January - December				Others	350,000.00	350,000.00		Fund Source: SB
	1.1 Local	FMD	NO	NP 53.5 Agency-Agency	January - December				GoP	830,000.00	830,000.00		
	II. Semi-Expendable- Office Equipment												
	1. Typewriter	FMD	NO	Shopping	June				Others	25,000.00	25,000.00		Fund Source: SB
	III. Semi-Expendable- ICT Equipment - in case not provided by ISMD												
	1. Headphones	FMD	NO	NP 53.9 - SVP	January				Others	72,000.00		72,000.00	Fund Source: SB
	2. Powerbank	FMD	NO	Shopping	January				Others	36,000.00	36,000.00		Fund Source: SB
	3. Tablet Device	FMD	NO	NP 53.9 - SVP	February				Others	172,000.00		172,000.00	Fund Source: SB
	4. Tablet Accessories	FMD	NO	NP 53.9 - SVP	February				Others	108,000.00		108,000.00	Fund Source: SB
	IV. Other Supplies and Materials												
	1. Supplies (Coffee, Sugar, Creamer)	FMD	NO	Shopping	January - December				Others	12,000.00	12,000.00		Fund Source: SB
	2. Coffee Maker and Rack	FMD	NO	Shopping	January				Others	5,000.00	5,000.00		Fund Source: SB
	V. Office Supplies in case not available in GSD												
	1. Mouse Pad	FMD	NO	Shopping	March				GoP	5,000.00	5,000.00		
	2. Data Filer Folder	FMD	NO	Shopping	January, April, July, October				GoP	40,000.00	40,000.00		
	3. Ribbon for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	28,800.00	28,800.00		
	4. Eraser for Typewriter	FMD	NO	Shopping	January, April, July, October				GoP	1,800.00	1,800.00		
	5. Storage Box	FMD	NO	Shopping	May				GoP	3,000.00	3,000.00		
	6. Magazine Filer Box	FMD	NO	Shopping	March and August				GoP	8,400.00	8,400.00		
	7. Automatic Numbering Machine	FMD	NO	Shopping	May and September				GoP	10,000.00	10,000.00		
	8. Calculator	FMD	NO	Shopping	March, June, September, December				GoP	18,000.00	18,000.00		
	9. Laptop Stand	FMD	NO	Shopping	April				GoP	12,000.00	12,000.00		
	10. Other Office Supplies				January and July				GoP	73,000.00	73,000.00		

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bond Premiums	FMD	NO		January, April, July				Others	51,000.00	51,000.00		Fund Source: SB
	VII. Representation Expense	FMD	NO		June and November				GoP	46,000.00	46,000.00		
	1. Meetings with COA/DBM/ BIR & other RIPs	FMD	NO		March, June, September, December				Others	80,000.00	80,000.00		Fund Source: SB
	VIII. Repairs and Maintenance												
	1. Typewriter	FMD	NO		March and September				Others	20,000.00	20,000.00		Fund Source: SB
	IX. Accountable Forms Expenses	FMD	NO		January and July				GoP	13,000.00	13,000.00		
	X. Non-accountable Forms Expenses	FMD	NO		January and July				GoP	11,000.00	11,000.00		
	XI. Other MOOE												
	1. Customised FMD Tshirt	FMD	NO	Shopping	November				Others	16,000.00	16,000.00		Fund Source: SB
	2. Other MOOE	FMD	NO		January - December				GoP	591,000.00	591,000.00		
	Total - FMD								GAA	1,691,000.00			
									SB	947,000.00			
Asset Disposition Division													
	I. Travel Expenses - Local												
	1. Local	ADD	NO	NP 53.5 Agency-Agency					Others	6,720,000.00	6,720,000.00		Fund Source: SB
	1.1 Local	ADD	NO	NP 53.5 Agency-Agency					GoP	800,000.00	800,000.00		
	II. Training & Seminar Expenses	ADD	NO						Others	432,000.00	432,000.00		Fund Source: SB
	III. Legal Services	ADD	NO						Others	420,000.00	420,000.00		Fund Source: SB
	IV. Other Professional Services	ADD	NO						Others	300,000.00	300,000.00		Fund Source: SB
	V. Repairs and Maintenance - Furniture & Fixture	ADD	NO						Others	100,000.00	100,000.00		Fund Source: SB
	VI. Taxes, Duties and Licenses	ADD	NO						Others	300,000.00	300,000.00		Fund Source: SB
	VII. Representation Expenses	ADD	NO						GoP	50,000.00	50,000.00		
	Representation Expenses	ADD	NO						Others	500,000.00	500,000.00		Fund Source: SB
	VIII. Rental - Motor Vehicle	ADD	NO	Shopping					Others	500,000.00	500,000.00		Fund Source: SB
	IX. Litigation/Acquired Assets Expenses	ADD	NO						Others	300,000.00	300,000.00		Fund Source: SB
	Capital Outlay												
	X. Office Furniture and Fixtures												
	1. Three (3) Lateral Filing Cabinet, 3 drawers	ADD	NO	NP 53.9 - SVP					Others	60,000.00		60,000.00	Fund Source: SB
	Total - ADD								GAA	850,000.00			
									SB	9,632,000.00			
Capacity Building Division													
	Maintenance & Other Operating Expenses												
	I. Travel Expenses - Local												
	1. Local	ICB	NO	NP 53.5 Agency-Agency	April - June				GoP	193,000.00	193,000.00		
	2. Traveling Expenses-Head Office & Satellite Office												
	2.1 Capacity Building for Organizations												
	Pre-implementation Meeting with SUCs & PPLCs	ICB	NO	NP 53.5 Agency-Agency	January - September				Others	522,200.00	522,200.00		Fund Source: SB
	Engagement with SUC for conduct of capacity building activities with PPLC	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	576,000.00	576,000.00		Fund Source: SB
	Capacity Building Activities for PPLCs	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	7,400,000.00	7,400,000.00		Fund Source: SB
	Progress Monitoring with PPLC	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	2,584,000.00	2,584,000.00		Fund Source: SB
	Operational Assessment and Planning with State Universities Colleges (SUC) and Potential Partner Lending Conduit (PPLC)	ICB	NO	NP 53.5 Agency-Agency	April - December				Others	682,000.00	682,000.00		Fund Source: SB
	Meeting with PPLC for Endorsement as PLC	ICB	NO	NP 53.5 Agency-Agency	April - December				Others	432,000.00	432,000.00		Fund Source: SB
	2.2 Capacity Building under Training of Trainers												
	Memorandum of Agreement Signing with SUCs	ICB	NO	NP 53.5 Agency-Agency	January - March				Others	1,602,000.00	1,602,000.00		Fund Source: SB
	Pre-implementation and Planning Workshop with SUCs	ICB	NO	NP 53.5 Agency-Agency	January - March				Others	491,000.00	491,000.00		Fund Source: SB
	Monitoring and Evaluation of Activities	ICB	NO	NP 53.5 Agency-Agency	April-September				Others	427,200.00	427,200.00		Fund Source: SB
	Operational Assessment and Planning with PDIs and Beneficiaries	ICB	NO	NP 53.5 Agency-Agency	October - December				Others	1,068,000.00	1,068,000.00		Fund Source: SB
	2.3 Capacity Building for Existing & Potential Borrowers												
	Financial Literacy or other Enterprise Training for OSY and KAYA	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	513,600.00	513,600.00		Fund Source: SB
	Consultation cum Market Assessment Workshop	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	256,800.00	256,800.00		Fund Source: SB
	Financial Literacy Training for SURE and PLEA	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	428,000.00	428,000.00		Fund Source: SB
	Other Govt Partners	ICB	NO	NP 53.5 Agency-Agency	January - December				Others	428,000.00	428,000.00		Fund Source: SB

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.4 Training Partner's Forum	ICB	NO	NP 53.5 Agency-Agency	July - December				Others	534,000.00	534,000.00		Fund Source: SB
	II. Training Expense												
	1. Capacity Building for Organizations												
	Engagement with SUC for conduct of capacity building activities with PPLC	ICB	NO		January - December				Others	1,035,000.00	1,035,000.00		Fund Source: SB
	Engagement with CDA for conduct of capacity building activities with PPLC	ICB	NO		January - December				Others	320,000.00	320,000.00		Fund Source: SB
	Engagement with PPLC for conduct of capacity building activities	ICB	NO		January - December				Others	29,100,000.00	29,100,000.00		Fund Source: SB
	2. Capacity Building under Training of Trainers												
	Implementation of Capacity Building Activities through SUCs	ICB	NO		January - March				Others	5,268,000.00	5,268,000.00		Fund Source: SB
	Training of Trainers (TOT)	ICB	NO		April - June				Others	688,000.00	688,000.00		Fund Source: SB
	Re-echo Training	ICB	NO		April - December				Others	11,400,000.00	11,400,000.00		Fund Source: SB
	CB activities based on approved training proposal	ICB	NO		January - June				Others	2,280,000.00	2,280,000.00		Fund Source: SB
	3. Capacity Building for Existing & Potential Borrowers												
	Financial Literacy or other Enterprise Training (OSY/KAYA)	ICB	NO		January - December				Others	680,000.00	680,000.00		Fund Source: SB
	Consultation cum Market Assessment	ICB	NO		January - December				Others	129,000.00	129,000.00		Fund Source: SB
	BP Coaching and Mentoring	ICB	NO		January - March				Others	468,000.00	468,000.00		Fund Source: SB
	SURE/PLEA FLT	ICB	NO		January - December				Others	390,000.00	390,000.00		Fund Source: SB
	4. Cooperatives	ICB	NO		April - June				GoP	3,500,000.00	3,500,000.00		
	III. Representation Expense												
	1. Capacity Building for Organizations												
	Pre-implementation Meeting with State Universities Colleges (SUC) and Potential Partner Lending Conduit (PPLC)	ICB	NO		January - September				Others	170,000.00	170,000.00		Fund Source: SB
	Progress Monitoring with Potential Partner Lending Conduit (PPLC)	ICB	NO		January - December				Others	360,000.00	360,000.00		Fund Source: SB
	Operational Assessment and Planning with State Universities Colleges (SUC) and Potential Partner Lending Conduit (PPLC)	ICB	NO		April - December				Others	2,064,000.00	2,064,000.00		Fund Source: SB
	Meeting with Potential Partner Lending Conduit (PPLC) for Endorsement as PLC	ICB	NO		April - December				Others	45,000.00	45,000.00		Fund Source: SB
	2. Capacity Building under Training of Trainers												
	Memorandum of Agreement Signing with SUCs	ICB	NO		January - March				Others	1,008,000.00	1,008,000.00		Fund Source: SB
	Pre-implementation and Planning Workshop with SUCs	ICB	NO		January - March				Others	864,000.00	864,000.00		Fund Source: SB
	Operational Assessment and Planning with PDIs and Beneficiaries	ICB	NO		October - December				Others	1,800,000.00	1,800,000.00		Fund Source: SB
	3. Capacity Building for Existing & Potential Borrowers												
	Consultation and Orientation Expenses for ERP during BP Coaching and Mentoring	ICB	NO		January - March				Others	8,800.00	8,800.00		Fund Source: SB
	4. Training Partner's Forum	ICB	NO		July - September				Others	1,584,000.00	1,584,000.00		Fund Source: SB
	IV. Office Supplies	ICB	NO	Shopping	January - December				Others	139,005.08	139,005.08		Fund Source: SB
	V. ICT Equipment	ICB	NO										
	1. Digital Voice Recorder	ICB	NO	NP 53.9 - SVP	January - March				Others	17,613.98	17,613.98		Fund Source: SB
	2. Computer Mouse, Wireless	ICB	NO	NP 53.9 - SVP	January - March				Others	4,080.38	4,080.38		Fund Source: SB
	3. External Hard Drive	ICB	NO	NP 53.9 - SVP	January - March				Others	36,179.52	36,179.52		Fund Source: SB
	4. Flash Drive, 16 GB Capacity	ICB	NO	NP 53.9 - SVP	January - March				Others	4,193.28	4,193.28		Fund Source: SB
	5. Printer, Portable	ICB	NO	NP 53.9 - SVP	January - March				Others	40,800.00	40,800.00		Fund Source: SB
	6. Wireless Microphone, Lapel	ICB	NO	NP 53.9 - SVP	January - March				Others	24,000.00	24,000.00		Fund Source: SB
	7. Laser Pointer	ICB	NO	NP 53.9 - SVP	January - March				Others	12,600.00	12,600.00		Fund Source: SB
	VI. Appliances and Furniture												
	1. Electric Airpot, 3L	ICB	NO	NP 53.9 - SVP	January - December				Others	3,600.00	3,600.00		Fund Source: SB
	2. Mini Refrigerator, 3.2 cu. ft.	ICB	NO	NP 53.9 - SVP	January - December				Others	12,000.00	12,000.00		Fund Source: SB
	3. Microwave Oven	ICB	NO	NP 53.9 - SVP	January - December				Others	9,000.00	9,000.00		Fund Source: SB
	VII. Other Professional Services	ICB	NO		January - March				GoP	600,000.00	600,000.00		Fund Source: USM
	VIII. CB for Potential Borrowers	ICB	NO		January - December				Others	502,500.00	502,500.00		Fund Source: USM
	IX. CB for Potential LC's	ICB	NO		January - December				Others	571,500.00	571,500.00		Fund Source: USM
	X. CB for MFI	ICB	NO		May, September				Others	162,000.00	162,000.00		Fund Source: USM
	XI. Coaching and Monitoring	ICB	NO		January - December				Others	1,327,000.00	1,327,000.00		Fund Source: USM
	XII. Maintenance Cost	ICB	NO		January - December				Others	126,000.00	126,000.00		Fund Source: USM
	XIII. IBS Service Fee	ICB	NO		January - December				Others	3,659,752.80	3,659,752.80		Fund Source: USM
	XIV. Allowance and Honoraria	ICB	NO		January - December				Others	2,868,000.00	2,868,000.00		Fund Source: USM

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	XV. Committee Meetings	ICB	NO		January - December				Others	910,400.00	910,400.00		Fund Source: USM
	XVI. PIO	ICB	NO		January - December				Others	896,000.00	896,000.00		Fund Source: USM
	XVII. PDOs	ICB	NO		January - December				Others	452,200.00	452,200.00		Fund Source: USM
	XVIII. Capital Outlay	ICB	NO		January - December				Others	2,500,000.00		2,500,000.00	Fund Source: USM
	Total - ICB							GAA	4,293,000.00				
								SB	77,909,672.24				
								USM	13,975,352.80				
Policy Research and Advocacy Division													
	I. Research												
	1. 2025 Small Farmer and Fisherfolk Indebtedness Survey	PRAD	NO		January - June				GoP	15,172,000.00	15,172,000.00		
	2. Continuation of the Study on Agri-Lending of Non-Bank Rural Financial Institutions	PRAD	NO	Competitive Bidding	January - June				Others	13,000,000.00	13,000,000.00		Fund Source: SB
	3. Continuation of the Study on the Responsiveness of Partner-Lending Conduits (PLCs) to the Needs of Small Farmer and Fisherfolk (SFF)	PRAD	NO	Competitive Bidding	January - June				Others	10,000,000.00	10,000,000.00		Fund Source: SB
	II. Local Travels												
	1. Policy Research and Advocacy Related Local Travels	PRAD	NO	NP 53.5 Agency-Agency	January - December				GoP	193,000.00	193,000.00		
	1. 1 Policy Research and Advocacy Related Local Travels	PRAD	NO	NP 53.5 Agency-Agency	January - December				Others	360,000.00	360,000.00		Fund Source: SB
	III. Technical Support to the implementation of RA11901												
	1. Meetings in relation to the implementation of RA 11901	PRAD	NO		January - December				Others	60,000.00	60,000.00		Fund Source: SB
	IV. Supplies / Equipment												
	1. Refrigerator	PRAD	NO	Shopping	January				Others	20,000.00	20,000.00		Fund Source: SB
	2. Drawers	PRAD	NO	NP 53.9 - SVP	January				Others	84,000.00	84,000.00		Fund Source: SB
	3. Microwave oven	PRAD	NO	Shopping	January				Others	8,000.00	8,000.00		Fund Source: SB
	4. Office chairs	PRAD	NO	Shopping	January				Others	15,000.00	15,000.00		Fund Source: SB
	5. Smart TV	PRAD	NO	NP 53.9 - SVP	January				Others	70,000.00		70,000.00	Fund Source: SB
	VI. Meetings/Workshops												
	1. Research Meetings/Workshops	PRAD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB
	2. Advocacy Meetings/Workshops	PRAD	NO		January - December				Others	200,000.00	200,000.00		Fund Source: SB
	Total - PRAD							GAA	15,365,000.00				
								SB	24,017,000.00				
Information Systems Management Division													
	Capital Outlay												
	I. ICT Equipment												
	1. Laptop (For Head Office Staff)	ISMD	NO	Competitive Bidding	March				Others	4,500,000.00		4,500,000.00	Fund Source: SB
	2. Laptop (For Field Focal Persons)	ISMD	NO	Competitive Bidding	March				Others	1,190,000.00		1,190,000.00	Fund Source: SB
	3. Network Printer	ISMD	NO	NP 53.9 - SVP	March				Others	300,000.00		300,000.00	Fund Source: SB
	4. UPS for Servers	ISMD	NO	NP 53.9 - SVP	March				Others	500,000.00		500,000.00	Fund Source: SB
	5. Multimedia System	ISMD	NO	Competitive Bidding	March				Others	2,000,000.00		2,000,000.00	Fund Source: SB
	II. ICT Software												
	1. Data Recovery Software	ISMD	NO	NP 53.9 - SVP	March				Others	50,000.00	50,000.00		Fund Source: SB
	Maintenance & Other Operating Expenses												
	III. ICT Training Expenses												
	1. Knowledge Transfer for ACPC Information Systems	ISMD	NO		March				Others	100,000.00	100,000.00		Fund Source: SB
	2. ACPC Cybersecurity Management Plan 2024-2026	ISMD	NO		June				Others	100,000.00	100,000.00		Fund Source: SB
	3. Conduct of Data Privacy Awareness	ISMD	NO		March and September				Others	300,000.00	300,000.00		Fund Source: SB
	4. Conduct of Brown Bag Seminar/Training	ISMD	NO		March, June, September, December				Others	120,000.00	120,000.00		Fund Source: SB
	5. ACPC ISSP 2025-2027 Workshop	ISMD	NO		March				Others	100,000.00	100,000.00		Fund Source: SB
	6. ICT Training for Partner Lending Conduits (PLCs)	ISMD	NO		June				Others	1,300,000.00	1,300,000.00		Fund Source: SB
	7. ISMD Quarterly Assessment Workshop	ISMD	NO		April and September				Others	20,000.00	20,000.00		Fund Source: SB
	IV. ICT Subscription Expenses												
	1. Firewall Appliance License	ISMD	NO	NP 53.9 - SVP	February				Others	300,000.00	300,000.00		Fund Source: SB
	2. Survey Tool	ISMD	NO	NP 53.9 - SVP	March				Others	200,000.00	200,000.00		Fund Source: SB

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Internal Budget Hearing (DA)	PPD	NO		February - March				GoP	6,000.00	6,000.00		
	2. Technical Budget Hearing (DA and DBM)	PPD	NO		February				GoP	6,000.00	6,000.00		
	3. Briefings	PPD	NO		July				GoP	12,000.00	12,000.00		
	4. Congress-Appropriations Budget Committee Hearing	PPD	NO		July				GoP	18,000.00	18,000.00		
	5. Congress - Plenary Budget Hearing	PPD	NO		August				GoP	18,000.00	18,000.00		
	6. Briefings	PPD	NO		September				GoP	12,000.00	12,000.00		
	7. Senate-Appropriations/Agri Committee Hearing	PPD	NO		September				GoP	18,000.00	18,000.00		
	8. Senate-Plenary Budget Hearing	PPD	NO		October				GoP	18,000.00	18,000.00		
	9. Packaging of plan and budget materials and presentations	PPD	NO		July -October				GoP	59,400.00	59,400.00		
	II. Studies / Research												
	1. Countryside Bank Survey (2023 and 2024 CBS)	PPD	NO					GoP	500,000.00	500,000.00			
	1.1 Countryside Bank Survey (2023 and 2024 CBS)	PPD	NO					Others	52,000.00	52,000.00		Fund Source: SB	
	2. Credit Scoring Model	PPD	NO		January - December				GoP	500,000.00	500,000.00		
	2.1 Credit Scoring Model	PPD	NO		January - December				Others	5,334,000.00	5,334,000.00		Fund Source: SB
	3. Informal Lenders: A Necessary Evil in Agricultural/ Small Farmers and Fisherfolks Financing	PPD	NO		May - December				GoP	1,500,000.00	1,500,000.00		
	3.1 Informal Lenders: A Necessary Evil in Agricultural/ Small Farmers and Fisherfolks Financing	PPD	NO		May - December				Others	226,350.00	226,350.00		Fund Source: SB
	4. Value Chain Financing (Project ASCeND)	PPD	NO					GoP	500,000.00	500,000.00			
	4.1 Value Chain Financing (Project ASCeND)	PPD	NO					Others	1,529,460.00	1,529,460.00		Fund Source: SB	
	III. Meetings												
	1. Policy Forum (1 every semester)	PPD	NO		February, April-December				Others	4,899,500.00	4,899,500.00		Fund Source: SB
	2. Interagency Agency/TWG/ Committee Meetings	PPD	NO		February - November				GoP	25,600.00	25,600.00		
	2.1 Interagency Agency/TWG/Committee Meetings	PPD	NO		February - November				Others	169,400.00	169,400.00		Fund Source: SB
	IV. Trainings/ Seminars/Conferences												
	1. Research-related training courses	PPD	NO		January - December				Others	450,000.00	450,000.00		Fund Source: SB
	2. Master in Development Economics/Master of Public Management	PPD	NO		July and December				Others	220,000.00	220,000.00		Fund Source: SB
	3. Technical/report writing, Office (PowerPoint, Excel, Word), Results-based	PPD	NO		March, May, July, September				Others	300,000.00	300,000.00		Fund Source: SB
	V. Office Supplies, Equipments, Furnitures/Fixtures and Books												
	1. Extension Cord	PPD	NO	Shopping	January				Others	1,500.00	1,500.00		Fund Source: SB
	2. Recorder	PPD	NO	Shopping	January				Others	6,000.00	6,000.00		Fund Source: SB
	3. Meeting/conference table (six-seater)	PPD	NO	Shopping	February				Others	20,000.00	20,000.00		Fund Source: SB
	4. Chairs (4 pieces)	PPD	NO	Shopping	February				Others	20,000.00	20,000.00		Fund Source: SB
	5. Supplies												
	- EPSON INK 008 (4 for each pigment, black, yellow, magenta, cyan)	PPD	NO	Shopping	February				Others	16,000.00	16,000.00		Fund Source: SB
	- EPSON C9345 Maintenance Box (for EPSON L15150 Printer)	PPD	NO	Shopping	February				Others	1,000.00	1,000.00		Fund Source: SB
	- EPSON INK 289 and 290 (3 for each cartridge)	PPD	NO	Shopping	February				Others	3,000.00	3,000.00		Fund Source: SB
	- EPSON T2950 Ink Maintenance Box for WorkForce WF-100 Printer (4	PPD	NO	Shopping	February				Others	2,000.00	2,000.00		Fund Source: SB
	- HBW Retractable Ballpen Matrix (1 box (50 pieces) for each color - black,	PPD	NO	Shopping	February				Others	1,000.00	1,000.00		Fund Source: SB
	- Ring binder folder (3 inches, A4 and Long, 10 pieces each)	PPD	NO	Shopping	February				Others	4,000.00	4,000.00		Fund Source: SB
	- Collapsible Rolling File Storage Organizer Box	PPD	NO	Shopping	February				Others	5,000.00	5,000.00		Fund Source: SB
	6. Digital Compact Camera	PPD	NO	NP 53.9 - SVP	March				Others	50,000.00		50,000.00	Fund Source: SB
	7. Mobile Pedestal 3-Drawer (5 pieces)	PPD	NO	Shopping	January				Others	20,000.00	20,000.00		Fund Source: SB
	VI. ICT Subscriptions												
	1. Adobe Acrobat Pro	PPD	NO	NP 53.9 - SVP	February				Others	15,000.00	15,000.00		Fund Source: SB
	2. Canva	PPD	NO	NP 53.9 - SVP	June				Others	3,500.00	3,500.00		Fund Source: SB
	3. Prezi	PPD	NO	NP 53.9 - SVP	February				Others	10,000.00	10,000.00		Fund Source: SB
	4. Online education and resources/journals	PPD	NO	NP 53.9 - SVP	February - November				Others	100,000.00	100,000.00		Fund Source: SB
	4.1 Online education and resources/journals	PPD	NO	NP 53.9 - SVP	February - November				GoP	200,000.00	200,000.00		

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5. Microsoft office	PPD	NO	NP 53.9 - SVP	February				Others	10,000.00	10,000.00		Fund Source: SB
	6. Portable powerstation (for laptop)	PPD	NO	NP 53.9 - SVP	January				Others	9,000.00	9,000.00		Fund Source: SB
	Total - PPD							GAA	3,393,000.00				
								SB	22,673,310.00				
Program Monitoring Division													
A. MONITORING FOR AGRI-CREDIT, GUARANTEE, INSURANCE AND BANK LENDING WITH IMPLEMENTING AGENCIES													
	Conduct of Meeting with Implementing Agencies for the Monitoring of Agri-	PMD	NO		March, June, September, December				Others	200,000.00	200,000.00		Fund Source: SB
	Writeshop on the Report on Agri-Credit, Guarantee, and Insurance Programs	PMD	NO		February and August				Others	150,000.00	150,000.00		Fund Source: SB
	Token for Implementing Agencies	PMD	NO		November				Others	38,000.00	38,000.00		Fund Source: SB
	Token for Partner Lending Conduits (PLC) Officers	PMD	NO		November				Others	630,000.00	630,000.00		Fund Source: SB
	Consultancy Services - Hiring of Technical Editor	PMD	NO		December				Others	100,000.00	100,000.00		Fund Source: SB
B. MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION: CONDUCT OF 2024 ON-SITE VALIDATION OF ACPC CREDIT PROGRAMS													
	Traveling Expenses - Local	PMD	NO	NP 53.5 Agency-Agency	February - November				Others	2,132,100.00	2,132,100.00		Fund Source: SB
	Traveling Expenses - Local	PMD	NO	NP 53.5 Agency-Agency	February-March				GoP	193,000.00	193,000.00		
	Representation Expenses	PMD	NO		February - November				Others	846,000.00	846,000.00		Fund Source: SB
	Rents - Motor Vehicle	PMD	NO		February - November				Others	405,000.00	405,000.00		Fund Source: SB
	Training & Seminar Expenses	PMD	NO		February - November				Others	162,000.00	162,000.00		Fund Source: SB
	Office Supplies	PMD	NO	Shopping	February - November				Others	63,750.00	63,750.00		Fund Source: SB
	Other Maintenance and Operating Expenses	PMD	NO		February - November				GoP	187,500.00	187,500.00		
C. CONSULTATION WORKSHOP WITH PARTNER LENDING CONDUITS AND ACEPORTAL USERS													
	Training & Seminar Expenses	PMD	NO		March-May, August-October				Others	1,668,600.00	1,668,600.00		Fund Source: SB
	Office Supplies Expenses	PMD	NO	Shopping	March-May, August-October				Others	90,000.00	90,000.00		Fund Source: SB
	Rents - Motor Vehicle	PMD	NO		March-May, August-October				Others	54,000.00	54,000.00		Fund Source: SB
D. CONDUCT OF IMPACT EVALUATION OF AGRI-NEGOSYO (REGULAR, SWINE R-3 AND AGRIPINAY)													
	Procurement of Third-Party Evaluator	PMD	NO	Competitive Bidding	May				Others	4,000,000.00	4,000,000.00		Fund Source: SB
E. BASELINE STUDY OF AGRISENSO PROGRAM													
	Purchase of PMD Uniform during the Conduct of On-site Validation	PMD	NO	Competitive Bidding	May				Others	3,000,000.00	3,000,000.00		Fund Source: SB
F. WORKSHOP ON REVIEW AND UPDATING OF THE ACPC EVALUATION													
	Training & Seminar Expenses	PMD	NO		February				Others	187,000.00	187,000.00		Fund Source: SB
	Office Supplies Expenses	PMD	NO	Shopping	February				Others	20,000.00	20,000.00		Fund Source: SB
G. CONDUCT OF DA-AMIA CLIMATE INFORMATION SYSTEM TO ACPC PROGRAM PARTNER LENDING CONDUITS (PLCS)													
	Traveling Expenses - Local	PMD	NO		February				Others	290,850.00	290,850.00		Fund Source: SB
	Representation Expenses	PMD	NO		February				Others	220,000.00	220,000.00		Fund Source: SB
	Training & Seminar Expenses	PMD	NO		February				Others	98,000.00	98,000.00		Fund Source: SB
H. GAWAD SAKA AWARD													
	Traveling Expenses - Local	PMD	NO		February				Others	1,352,400.00	1,352,400.00		Fund Source: SB
	Representation Expenses	PMD	NO		February				Others	140,250.00	140,250.00		Fund Source: SB
	Training & Seminar Expenses	PMD	NO		February				Others	43,350.00	43,350.00		Fund Source: SB
	Rents - Motor Vehicle	PMD	NO		February				Others	81,000.00	81,000.00		Fund Source: SB
	Office Supplies Expenses	PMD	NO		February				Others	15,000.00	15,000.00		Fund Source: SB
	Other Maintenance and Operating Expenses	PMD	NO		February				Others	600,000.00	600,000.00		Fund Source: SB
I. CONDUCT OF IMPACT EVALUATION OF AGRI-NEGOSYO (REGULAR, SWINE R-3 AND AGRIPINAY)													
	Procurement of Third-Party Evaluator	PMD	NO	Competitive Bidding	May				GoP	3,000,000.00	3,000,000.00		

Agricultural Credit Policy Council Indicative Annual Procurement Plan for FY 2025

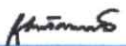
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J. CONDUCT OF 2025 ACPC CLIENT SATISFACTION MEASUREMENT													
	Procurement of Third-Party Evaluator	PMD	NO	Competitive Bidding	August				GoP	2,500,000.00	2,500,000.00		
	Total - PMD							GAA	5,880,500.00				
								SB	16,587,300.00				
Program Development Division													
I. Travel Expense													
	1. Local	PDD	NO	NP 53.5 Agency-Agency	January - December				GoP	2,458,000.00	2,458,000.00		
	1.1 Local	PDD	NO	NP 53.5 Agency-Agency	January - December				Others	10,486,200.00	10,486,200.00		Fund Source: SB
II. Trainings/Seminar/Workshop													
	1. PDD Planning and Assessment	PDD	NO		June				GoP	800,000.00	800,000.00		
	1.1 PDD Planning and Assessment	PDD	NO		June				Others	620,000.00	620,000.00		Fund Source: SB
	2. Regional Partners Meeting	PDD	NO		March - November				Others	6,400,000.00	6,400,000.00		Fund Source: SB
	3. Young Agripreneurs Program Cluster Assessment / Business Review	PDD	NO		March, June, September				Others	1,350,000.00	1,350,000.00		Fund Source: SB
	4. Lakbay Aral for the Cattle Raising Credit and Financing Program for Out-of-	PDD	NO		February - May				Others	3,985,800.00	3,985,800.00		Fund Source: SB
	III. Office Supplies	PDD	NO	Shopping	January - December				Others	570,735.00	570,735.00		Fund Source: SB
	IV. Semi-Expendable Furniture, Fixtures, and Book Expenses	PDD	NO	Shopping	January - December				Others	523,600.00	523,600.00		Fund Source: SB
	V. Other Supplies and Materials Expense	PDD	NO	Shopping	January - December				GoP	50,000.00	50,000.00		
	Other Supplies and Materials Expense	PDD	NO	Shopping	January - December				Others	71,590.00	71,590.00		Fund Source: SB
	VI. Vehicle Rental	PDD	NO		January - December				GoP	80,000.00	80,000.00		
	Vehicle Rental	PDD	NO		January - December				Others	298,000.00	298,000.00		Fund Source: SB
	VII. Legal Services (Notary Public)	PDD	NO		January - December				Others	60,000.00	60,000.00		Fund Source: SB
	VIII. Representation Expenses	PDD	NO		January - December				GoP	100,000.00	100,000.00		
	Representation Expenses	PDD	NO		January - December				Others	2,319,200.00	2,319,200.00		Fund Source: SB
	IX. Other MOOE	PDD	NO		January - December				Others	2,100,000.00	2,100,000.00		Fund Source: SB
	Total - PDD							GAA	3,488,000.00				
								SB	28,785,125.00				
								TOTAL GAA	69,261,000.00				
								TOTAL SB	421,201,219.44				
								TOTAL USM	13,975,352.80				

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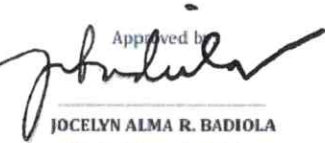

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