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
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13 May 2024

MEMORANDUM

FOR : **JOCELYN ALMA R. BADIOLA**
Executive Director

THRU : 
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NORMAN WILLIAM S. KRAFT
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FROM : 
Annalyn Garay (May 14, 2024 13:24 GMT+8)
ANNALYN R. GARAY
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SUBJECT : **1ST QUARTER MONITORING REPORT ON THE
ACCOMPLISHMENTS OF ONGOING DA-ACPC CREDIT &
INSTITUTIONAL CAPACITY BUILDING (ICB) PROGRAMS**

This report contains the status of ongoing DA-ACPC Credit and Institutional Capacity Building (ICB) Program Accomplishments **for the Period January – March 2024**, as monitored by the ACPC Program Monitoring Division.

I. DA-ACPC CREDIT PROGRAM ACCOMPLISHMENTS, BY FUND SOURCE

A. By Program

A.1. Amount of Loan Releases and Number of Borrowers, By Fund Source

During the 1st Quarter of 2024, the aggregate amount of loan releases under the DA-ACPC credit programs reached nearly P460 million to 29 MSE/Group-borrowers and 4,409 small farmers and fisherfolk (SFF). These programs are funded through the General Appropriations Act (GAA) and supplemented by other sources such as the Sikat Saka Program and the ALERT ARBO Program.

The bulk of the loan releases for the period, amounting to P317 million, was funded through the previous year's (2023) GAA budget. This amount provided loans to 3,697 MSE/Group and SFF borrowers in the 1st Quarter of 2024. On the other hand, Partner Lending Conduits (PLCs) have only released P1.8 million loans out of the 2024 GAA funds as of March of 2024. Most of the 2024 funds were transferred to the PLCs also in March 2024. In addition to GAA funding, other fund sources contributed P135 million in additional loan releases (refer to Table 1).

**Table 1. DA-ACPC Credit Programs Accomplishments, by Fund Source
(For the Period January – March 2024)**

Fund Sources	Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOs		Total	
	Amount of Loan Releases (P)	Number of Borrowers	Amount of Loan Releases (P)	Number of Borrowers	Amount of Loan Releases (P)	Number of Borrowers
GAA 2024 a/	1,800,000	9	-	-	1,800,000	9
GAA 2023	276,654,170	3,687	40,190,000	10	316,844,170	3,697
GAA 2021 - 2022	2,060,900	28	4,040,000	1	6,100,900	29
Other Fund Sources b/	97,145,000	685	37,797,584	18	134,942,584	703
Total	377,660,070	4,409	82,027,584	29	459,687,654	4,438

a/ The majority of the partner lending conduits (PLCs) received credit funds sourced from GAA 2024 only in March this year. As a result, only the Cooperative Bank of Bohol was able to release P1.8 million loans (under the Young Agripreneurs Program).

b/ This includes the loan releases under the program funds of Sikat Saka Program and ALERT-ARBOs Program.

A.2. Amount of Loans and Number of Borrowers, By Program

Of the P460 million combined total loan disbursements of all ongoing ACPC credit programs in the 1st Quarter of 2024, almost P288 million or more than 60% was released under the various facilities of the Agri-Negosyo Program to 10 MSEs/Organizations and 2,479 SFFs. The Agri-Negosyo Program comprises eight facilities, each tailored to support specific financing needs of different agri-fishery borrowers.

The Sikat Saka program, on the other hand, is focused specifically on financing rice and corn. The program recorded the second-highest loan disbursements in the 1st Quarter, totaling P97 million to 685 borrowers. Next is the ALERT ARBO Program with disbursements reaching almost P38 million to 18 Agrarian Reform Beneficiary Organizations (ARBO).

Although the SURE Program for small farmers and fisherfolk affected by calamities released loans totaling around P29 million in the 1st Quarter, this provided support to 1,212 borrowers. The lowest levels of releases in the 1st Quarter are under the Young Agripreneurs Program which released only eight million in loans to 34 individuals (refer to Table 2).

**Table 2. DA-ACPC Credit Programs Accomplishments, by Credit Program and Facility
(For the Period January – March 2024) a/**

ACPC Credit Programs	Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOs		Total	
	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers
1) Agri-Negosyo Program	243,819,270	2,479	43,740,000	10	287,559,270	2,489
Agri-Negosyo (SFF/MSE)	213,894,583	2,276	39,700,000	9	253,594,583	2,285
Agri-Negosyo (Swine-R3)	29,924,687	203	4,040,000	1	33,964,687	204
Through PLCs	29,924,687	203	-	-	29,924,687	203
Through DBP	c/		4,040,000	1	4,040,000	1
Agri-Negosyo (OFW)	f/		b/		-	-
Agri-Negosyo (Agri-Pinay)					-	-
Agri-Negosyo (Coconut)					-	-
Agri-Negosyo (Onion)					-	-
Agri-Negosyo (Aquaculture Value Chain)	c/		f/		-	-
2) Young Agripreneurs Program	7,900,000	33	490,000	1	8,390,000	34
Young Agripreneurs	4,500,000	16	490,000	1	4,990,000	17
Young Agripreneurs (Out-of-School Youth)	3,400,000	17	b/		3,400,000	17
3) Survival and Recovery Program	28,795,800	1,212			28,795,800	1,212
4) BuyANihan Program	c/		f/		-	-
5) ALERT-ARBOs Program d/			37,797,584	18	37,797,584	18
6) Sikat Saka Program e/	97,145,000	685	b/		97,145,000	685
Total	377,660,070	4,409	82,027,584	29	459,687,654	4,438

a/ Fund Sources includes GAA 2024, GAA 2023, and AMCFP.

b/ Not applicable since the program targets only individual farmer- and fisherfolk-borrowers.

c/ Not applicable since the program targets only organization-borrowers (e.g., Agrarian reform beneficiary organizations, cooperatives, farmers' and irrigators' associations) and Micro and Small Enterprise (MSEs).
d/ The ALERT-ARBOs Program report is as of February 2024.
e/ The Sikat Saka Program report is as of January 2024.
f/ No releases yet for this period.

B. By Region

B.1. Regional Distribution of the Amount of Loan Releases

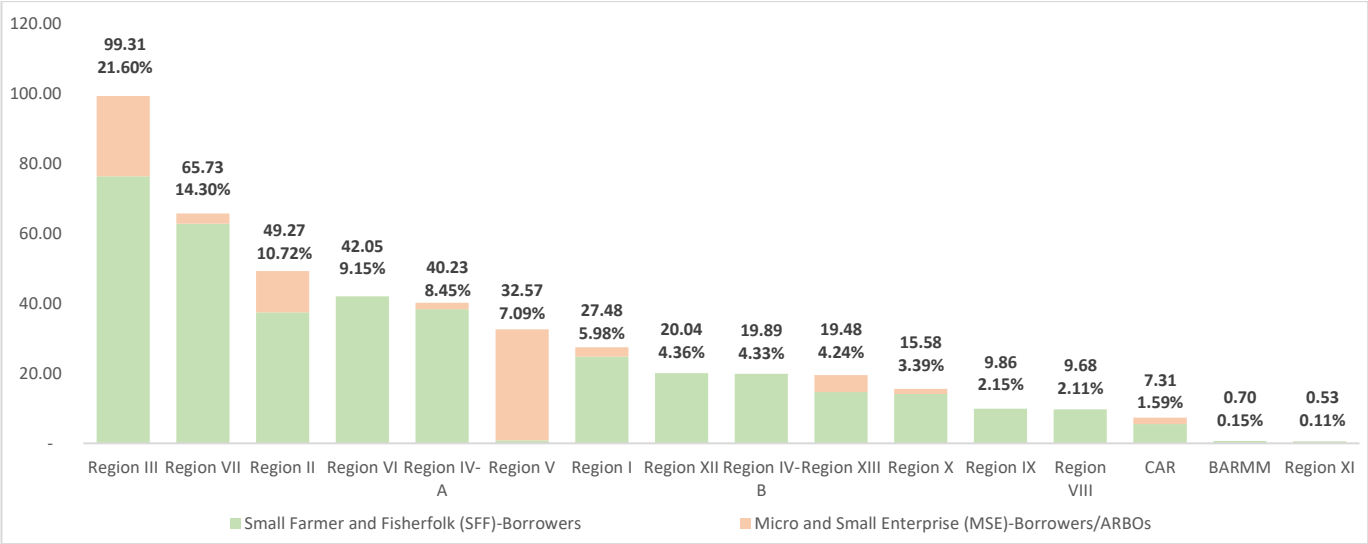


Figure 1. Amount of Loan Releases by Region for the Period January – March 2024 (In P Million)

Almost half (47%) of the 1st Quarter loan releases notably went to only three regions: Central Luzon (P99.31 million), Central Visayas (P65.73 million), and Cagayan Valley (P49.27 million) (refer to Figure 1).

Most of the loans that went to Central Luzon were released through the Sikat Saka Program and the ALERT ARBOs Program, with the former contributing 66% and the latter contributing 23% of the total loan releases in the region. In the Central Visayas Region, it was the Agri-Negosyo Program that accounted for over three-fourths (P50.55 million) of the 1st Quarter ACPC program loan releases. Similarly, 81% (P39.83 million) of loan releases in Cagayan Valley in the 1st Quarter are from Agri-Negosyo Program.

Additionally, it is also noteworthy that 97.40% of loans in the Bicol Region, totaling P31.72 million, were disbursed to MSE borrowers, with P30 million through the Agri-Negosyo Program and the remainder through the ALERT ARBOs Program.

Conversely, the least amounts of loan releases for the period were in the Davao Region and BARMM. The low disbursements in the Davao Region were traced to a disruption caused in the lending and loan collection operations of Partner Lending Conduits (PLCs) by a shearline event, leading to the declaration of State of Calamity in the region in January 2024. Few releases were recorded in the BARMM, on the other hand, due to the absence of eligible PLCs in the region.

B.2. Regional Distribution of the Number of SFF and MSE Borrowers

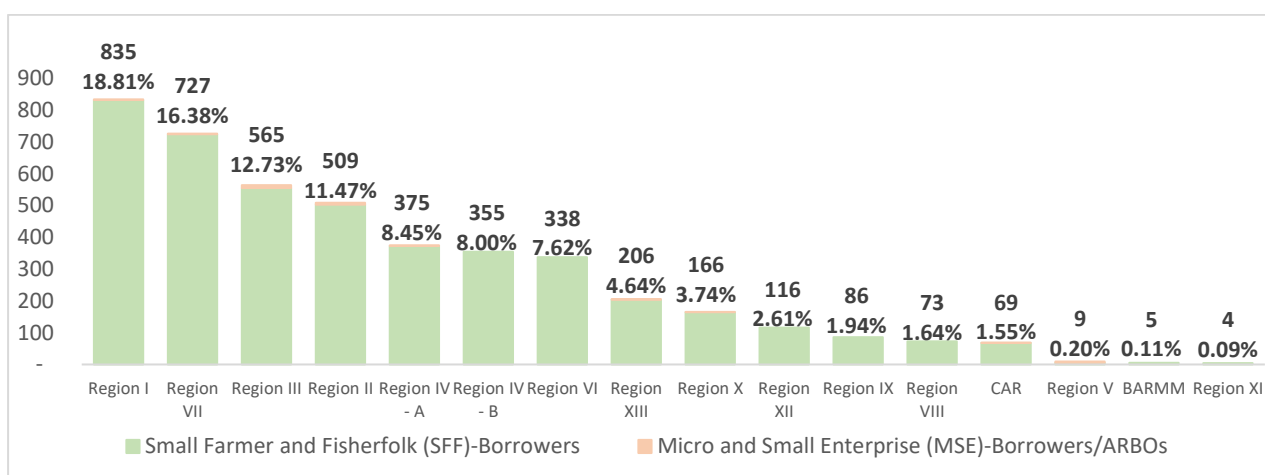


Figure 2. Number of Borrowers by Region for the Period January – March 2024

The majority of the ACPC program borrowers for the period consist of individual small farmers and fisherfolk (SFF), with the micro and small enterprise (MSE) borrowers making up only 0.7% of the overall number, totaling 4,438 borrowers in the ACPC Credit Programs. Nearly half (48%) of SFF and MSE borrowers were distributed across three regions: Ilocos Region (835), Central Visayas (727), and Central Luzon (565).

The higher concentrations of SFF borrowers are in the Ilocos Region (833), most of which are borrowers under the SURE Program who were affected by typhoons (804). The bulk of the borrowers in the Central Visayas (725) and Central Luzon (556) areas, meanwhile, are under the Agri-Negosyo and Sikat Saka Programs. On the other hand, most of the 1st Quarter MSE-borrowers are in the Luzon area, 31% of which are in Central Luzon and 20.7% are in Cagayan Valley (See Annex Table 1). Additionally, loan releases in Region 5 primarily went to MSE borrowers, explaining the significant amount of loan releases in the region despite the fewer number of borrowers (Figure 2).

C. By Type of Project and Type of Commodity

C.1. Amount of Loan Releases per Type of Project

Table 4 shows that almost all the ACPC program loans released to SFFs in the 1st Quarter (98.6%) were used for production activities, consistent with the data in previous periods. Other loans to SFFs went to support various purposes such as the acquisition of equipment/machinery, agricultural marketing, agro-processing, and value-adding activities (see Table 4).

**Table 4. Breakdown of DA-ACPC Credit Programs for SFF Borrowers,
By Type of Project Financed
(For the Period January – March 31, 2024)**

Type of Commodity Financed	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
1.) Production	372,410,070	98.61%	4,277	97.01%
-Crops	251,774,798	66.67%	3,041	68.97%
-Livestock	63,388,187	16.78%	608	13.79%
-Poultry	16,477,105	4.36%	135	3.06%
-Fisheries	40,769,980	10.80%	493	11.18%
2.) Acquisition of Equipment/Machinery	3,730,000	0.99%	117	2.65%
3.) Agricultural Marketing	1,020,000	0.27%	14	0.32%
4.) Agro-Processing and Value-Adding	500,000	0.13%	1	0.02%
Total	377,660,070	100%	4,409	100%

More than half (57.5%) of the total loans extended to agri-fishery MSE borrowers were likewise utilized for production activities. Although, a higher 27.6% share of the amount of MSE loans was used for the acquisition of equipment and machinery, while 15% of the MSE loans were used to support agricultural marketing and other agricultural activities (as shown in Table 5).

Table 5. Breakdown of ACPC Credit Programs Production Loans for MSE Borrowers, By Type of Commodity (For the period January – March 2024)

Type of Commodity Financed	Micro and Small Enterprise (MSE)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Members	% Share
1.) Production	47,140,000	57.47%	9	31.03%
- Crops	40,210,000	49.02%	6	20.69%
- Livestock	4,530,000	5.52%	2	6.90%
- Poultry	2,400,000	2.93%	1	3.45%
- Fisheries	-	-	-	-
2.) Acquisition of Equipment and Machinery	22,608,650	27.56%	10	34.48%
3.) Agricultural Marketing	5,500,000	6.71%	5	17.24%
4.) Agro-Processing and Value-Adding	-	-	-	-
5.) Others	6,778,934	8.26%	5	17.24%
Total	82,027,584	100%	29	100%

C.2. Amount of Production Loan Releases, by Type of Commodity

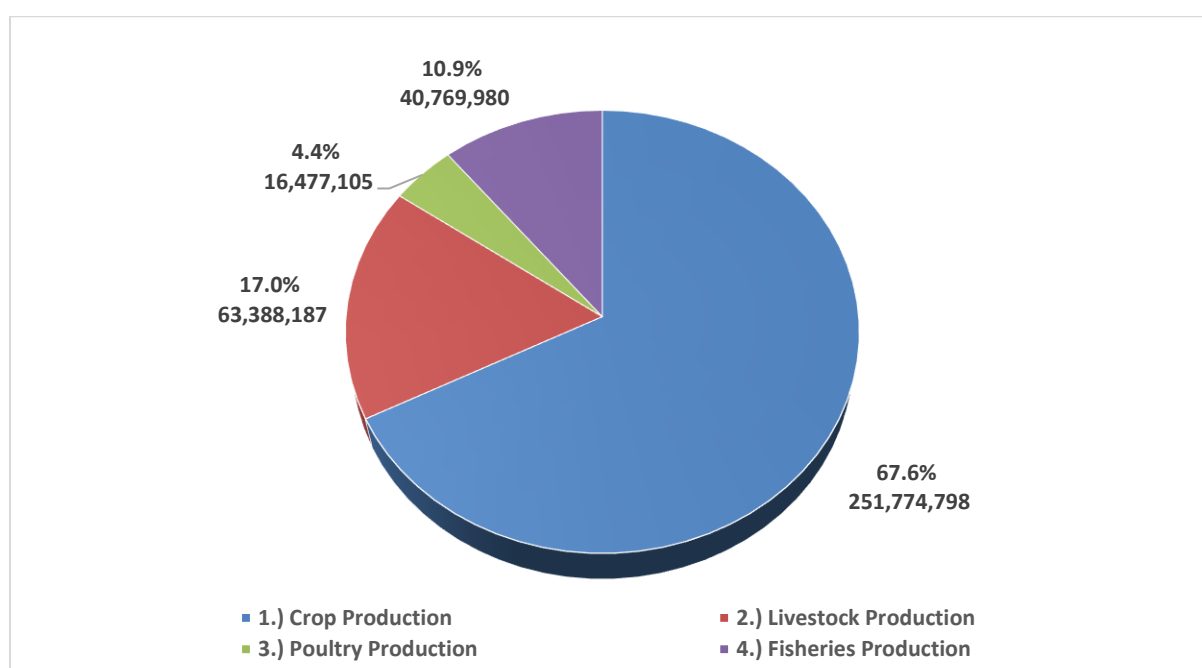


Figure 3. Amount of Production Loan Releases to SFF-Borrowers, By Commodity

Of the P372.41 million total amount of production loans over the period January to March 2024, 67.61% was used by 3,041 small farmers for crop production. Palay production remained the top production activity among ACPC program borrowers, accounting for 62.4% of the total amount of crop production loans (see Annex Table 3). On the other hand, approximately P22.16 million of the loans were used for high-value crop production by around 8.35% of the small farmer borrowers (see Annex Table 3). Meanwhile, approximately 17% and 11% of the production loans went to livestock and fisheries production, respectively.

D. Issues and Challenges Encountered

Issues and Challenges Encountered in Program Implementation	Measures Taken to Address the Challenges
A. Operational	
Limited number of banks (PLCs and potential PLCs) in some areas that will cater to eligible borrowers	<ul style="list-style-type: none"> To address the needs of borrowers in areas where there are few or no PLCs, ACPC has actively involved existing bank PLCs that operate even in other regions through their branches. Through partnership with the DBP, cooperative PLCs continue to help in implementing the ACPC credit programs. Ongoing marketing of the program to potential PLCs. ACPC is coordinating with the DA-RFOs, the CDA, and GFIs for recommendations on other FIs that can be potential PLCs
Release of loans to swine raisers is being delayed by the continuing threat (risk) of ASF	<ul style="list-style-type: none"> Loan applications for other commodities are being prioritized for the moment
B. Policy-Related	
Low service charge and zero interest rate policy of the programs is a disincentive to some potential PLCs	<ul style="list-style-type: none"> An amendment on the charging of interest on loans (2%) extended to end-borrowers under ANYO was already approved by the DA Secretary (<i>Memo Circular dated 22 March 2024</i>). This is to allow a reasonable margin that will adequately cover the operational expenses of PLCs.

II. DA-ACPC INSTITUTIONAL CAPACITY BUILDING (ICB) PROGRAM ACCOMPLISHMENTS FOR THE PERIOD JANUARY – MARCH 2024

A. By Type of ICB Activity

A.1. Type and Number of ICB Activities Conducted

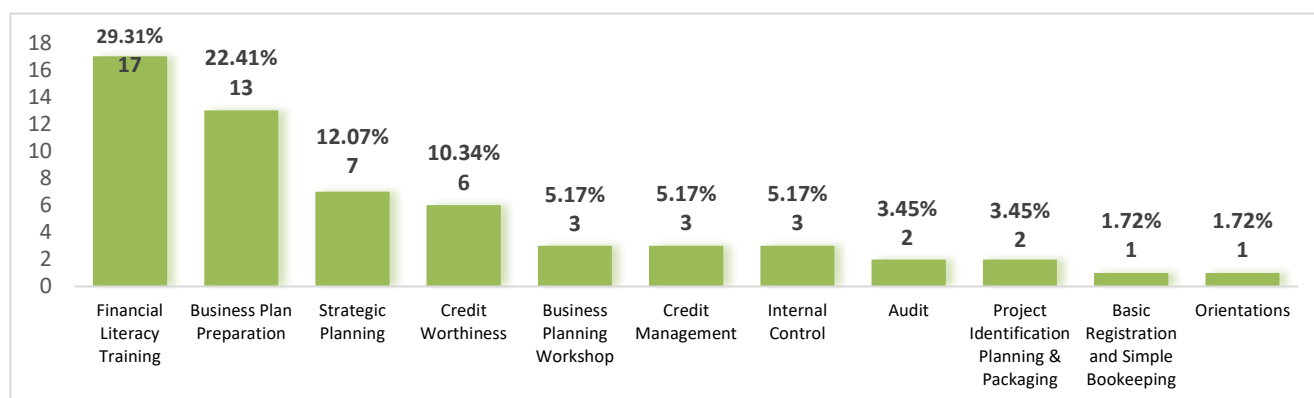


Figure 4. Number of ICB Activities Conducted, by Type of Activity

For the period January to March 2024, DA-ACPC conducted 58 ICB activities¹. Approximately 64% of these were devoted to Financial Literacy Training (29.31%), Business Plan Preparation² (22.41%), and Strategic Planning (12.07%) making them the three (3) most frequently conducted capacity-building initiatives (Figure 4). Following closely is the credit-worthiness training, accounting for 10.34% of the overall activities during this period.

¹ A total of 11 types of activities.

² Trainings on Business Plan Preparation are individualized.

The Financial Literacy Training is the most conducted activity because it is necessary for the target SFFs to understand and improve their capacities to increase and sustain credit access. Meanwhile, there has been a notable increase in Business Plan Preparation training courses. This is not only because business plans are required for loan applications, but also because they are conducted with a personalized, one-on-one approach to guarantee the focused attention and effective learning of participants.

A.2. Number of Trainees per Type of ICB Activity

A.2.1. Individual Trainees

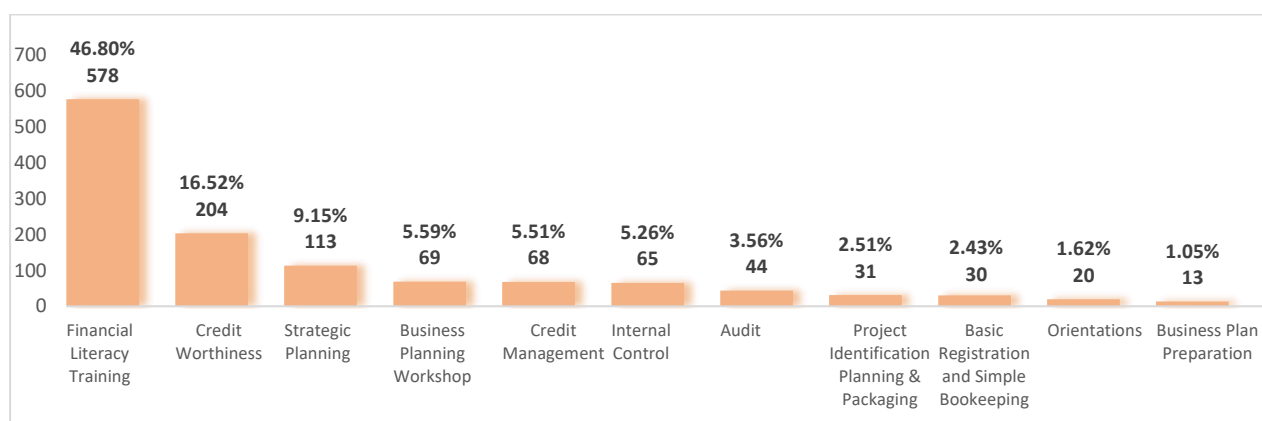


Figure 5. Number of Individual Trainees, by Type of Activity

During the first quarter of 2024, DA-ACPC conducted a range of training sessions involving 1,235 individual trainees. Figure 5 illustrates the primary ICB activities, categorized by the number of participants trained. The top three (3) activities were Financial Literacy Training, accounting for 46.80% of participants, followed by Credit Worthiness at 16.52%, and Strategic Planning at 9.15%.

A.2.2. MSE/Organizational Trainees

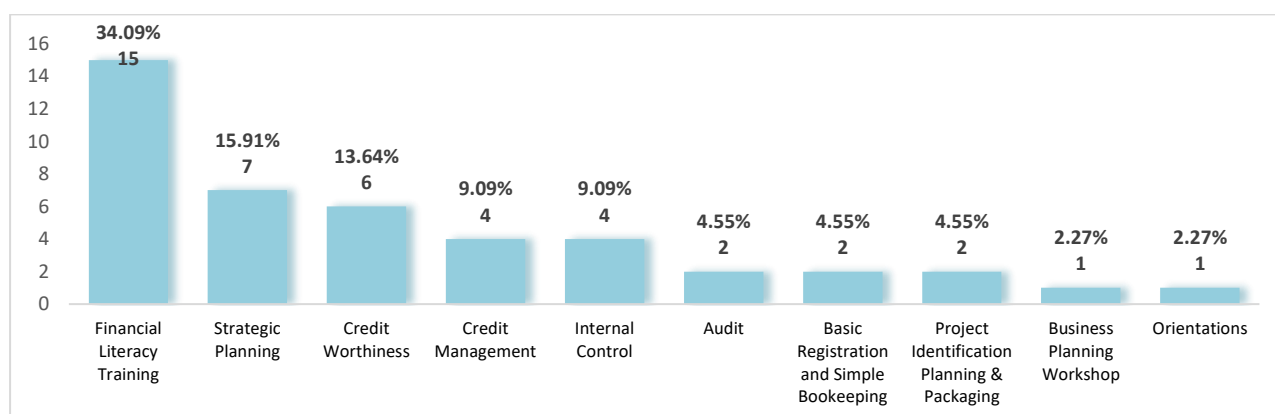


Figure 6. Number of MSE/Organizational Trainees, by Type of Activity

From January to March 2024, 44 micro and small enterprises (MSEs) and officers/staff affiliated with various organizations were trained. Figure 6 reveals the predominant ICB activities based on the number of MSE/organizational trainees. The leading three activities were Financial Literacy, encompassing 34.09% of participants, followed by Strategic Planning at 15.91%, and Credit Worthiness at 13.64%.

The number of participants (both individual and MSE/organization) trained is directly proportional to the number of activities conducted (See Figures 4 to 6).

B. By Region

B.1. Regional Distribution of the Number of Individual Trainees

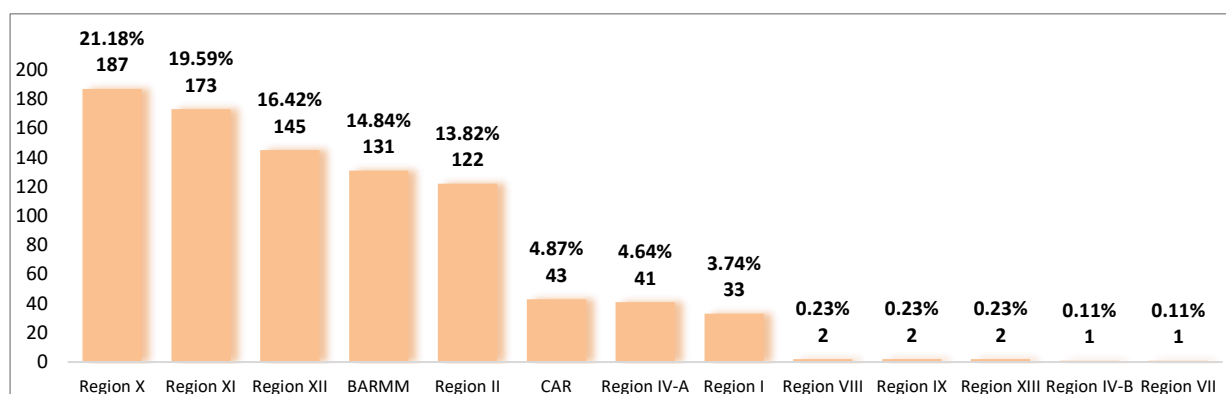


Figure 7. Regional Distribution of Individual ICB Participants

Figure 7 shows that the top 3 regions with individuals participating in DA-ACPC ICB activities in January-March 2024 are Region X (21.18%), Region XI (19.59%), and Region XII (16.42%).

B.2. Regional Distribution of the Number of MSE/Organizational Trainees

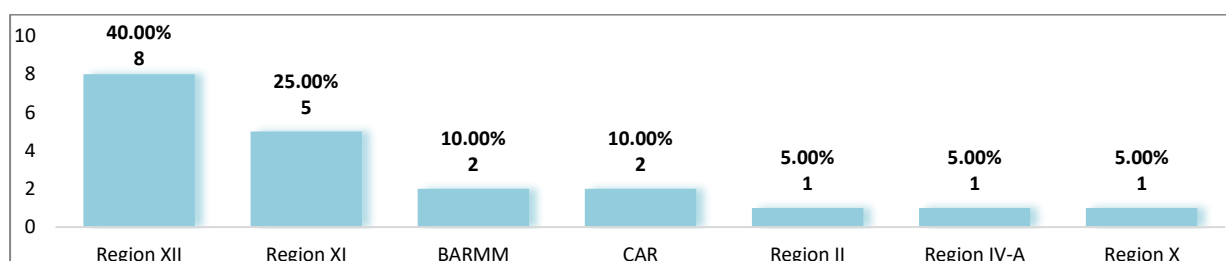


Figure 8. Regional Distribution of MSE/Organization ICB Participants

Figure 8 shows that the top 3 regions with MSEs participating in DA-ACPC ICB activities in January-March 2024 are Region XII (40%), Region XI (25%), and BARMM and CAR (both with 10%).

The regions with the highest number of participants, encompassing both individuals and MSE/organizations, are generally regions X, XI, XII, and BARMM, where the majority of capacity-building partner organizations and beneficiaries are located. Conversely, regions that exhibit lower participation among individuals are typically those where ICB teams were solely invited to speak. Furthermore, certain training sessions are tailored specifically for individuals, which accounts for the reduced presence of MSE/organizations in certain regions (See Figures 7 and 8).

C. Issues and Challenges Encountered

Challenges Encountered in ICB Program Implementation	Measures Taken to Address the Challenges
Reserving available government training facilities has been a big challenge for ACPC and other government agencies due to the limited number of government training facilities.	Book in advance (one month prior) with concerned agencies to ensure reservation of the training facility.
Equally important activities newly declared local holidays/suspension of work due to calamities have affected the scheduled training activities.	Reschedule the capacity building training to a later date.

III. ANNEXES

**Annex Table 1. Regional Breakdown of DA-ACPC Credit Programs Accomplishments
(For the period January – March 2024)**

Region	ACPC CREDIT PROGRAMS											
	Small Farmer and Fisherfolk (SFF)-Borrowers				Micro and Small Enterprise (MSE)- Borrowers/ARBOs				Total			
	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
Luzon	203,166,754	53.80%	2,693	61.08%	72,877,584	88.85%	24	82.76%	276,044,338	60.05%	24	0.54%
CAR	5,478,000	1.45%	68	1.54%	1,828,000	2.23%	1	3.45%	7,306,000	1.59%	69	1.55%
Region I	24,803,000	6.57%	833	18.89%	2,678,434	3.27%	2	6.90%	27,481,434	5.98%	835	18.81%
Region II	37,457,800	9.92%	503	11.41%	11,807,500	14.39%	6	20.69%	49,265,300	10.72%	509	11.47%
Region III	76,346,867	20.22%	556	12.61%	22,958,650	27.99%	9	31.03%	99,305,517	21.60%	565	12.73%
Region IV - A	38,341,087	10.15%	373	8.46%	1,890,000	2.30%	2	6.90%	40,231,087	8.75%	375	8.45%
Region IV - B	19,885,000	5.27%	355	8.05%	-	-	-	-	19,885,000	4.33%	355	8.00%
Region V	855,000	0.23%	5	0.11%	31,715,000	38.66%	4	13.79%	32,570,000	7.09%	9	0.20%
Visayas	114,560,016	30.33%	1,136	25.77%	2,910,000	3.55%	2	6.90%	117,470,016	25.55%	1,138	25.64%
Region VI	42,051,000	11.13%	338	7.67%	-	-	-	-	42,051,000	9.15%	338	7.62%
Region VII	62,824,516	16.64%	725	16.44%	2,910,000	3.55%	2	6.90%	65,734,516	14.30%	727	16.38%
Region VIII	9,684,500	2.56%	73	1.66%	-	0.00%	-	0.00%	9,684,500	2.11%	73	1.64%
Mindanao	59,933,300	15.87%	580	13.15%	6,240,000	7.61%	3	10.34%	66,173,300	14.40%	583	13.14%
Region IX	9,862,400	2.61%	86	1.95%	-	0.00%	-	-	9,862,400	2.15%	86	1.94%
Region X	14,135,000	3.74%	165	3.74%	1,440,000	1.76%	1	3.45%	15,575,000	3.39%	166	3.74%
Region XI	525,900	0.14%	4	0.09%	-	0.00%	-	-	525,900	0.11%	4	0.09%
Region XII	20,035,000	5.31%	116	2.63%	-	0.00%	-	-	20,035,000	4.36%	116	2.61%
Region XIII	14,680,000	3.89%	204	4.63%	4,800,000	5.85%	2	6.90%	19,480,000	4.24%	206	4.64%
BARMM	695,000	0.18%	5	0.11%	-	-	-	-	695,000	0.15%	5	0.11%
Total	377,660,070	100%	4,409	100%	82,027,584	100.00%	29	100%	459,687,654	100%	4,438	100%

**Annex Table 2a. DA-ACPC Credit Program Accomplishments, by Type of Partner Lending Conduit (PLC)
(For the Period January – March 2024)**

Type of Organization	Unique Number of PLCs	% Share	Small Farmer and Fisherfolk (SFF)- Borrowers		Micro and Small Enterprise (MSE)- Borrowers/ARBOs		Total	
			Amount of Loan Releases (P)	% Share	Amount of Loan Releases (P)	% Share	Amount of Loan Releases (P)	% Share
A. Bank	22	34.92%	119,238,516	31.57%	40,190,000	49.00%	159,428,516	34.68%
1. Rural Bank	15	23.81%	51,945,000	13.75%	32,300,000	39.38%	84,245,000	18.33%
2. Cooperative Bank	7	11.11%	67,293,516	17.82%	7,890,000	9.62%	75,183,516	16.36%
B. Government Financial Institution	2	3.17%	97,145,000	25.72%	41,837,584	51.00%	138,982,584	30.23%
C. Cooperative	38	60.32%	156,076,554	41.33%	-	-	156,076,554	33.95%
D. NGO/MFI	1	1.59%	5,200,000	1.38%	-	-	5,200,000	1.13%
E. Farmers/Irrigators' Association/Organization	-	-	-	-	-	-	-	-
F. Farmers Corporation	-	-	-	-	-	-	-	-
Total	63	100%	377,660,070	100%	82,027,584	100%	459,687,654	100%

**Annex Table 2b. DA-ACPC Credit Program Accomplishments, by Type of Partner Lending Conduits (PLCs)
(For the Period January – March 2024)**

Type of Organization	Unique Number of PLCs	% Share	Small Farmer and Fisherfolk (SFF)- Borrowers		Micro and Small Enterprise (MSE)- Borrowers/ARBOs		Total	
			No. of Borrowers	% Share	No. of Borrowers	% Share	No. of Borrowers	% Share
A. Bank	22	34.92%	1,402	31.80%	10	34.48%	1,412	31.82%
1. Rural Bank	15	23.81%	523	11.86%	5	17.24%	528	11.90%
2. Cooperative Bank	7	11.11%	879	19.94%	5	17.24%	884	19.92%
B. Government Financial Institution	2	3.17%	685	15.54%	19	65.52%	704	15.86%
C. Cooperative	38	60.32%	2,062	46.77%	-	-	2062	46.46%
D. NGO/MFI	1	1.59%	260	5.90%	-	-	260	5.86%
E. Farmers/Irrigators' Association/Organization	-	-	-	-	-	-	-	-
F. Farmers Corporation	-	-	-	-	-	-	-	-
Total	63	100%	4,409	100%	29	100%	4,438	100%

**Annex Table 3. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and Fisherfolk (SFF)-Borrowers, By Type of Commodity
(For the Period January – March 2024)**

Type of Commodity Financed	Small Farmer and Fisherfolk (SFF)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
1.) Crop Production	251,774,798	66.67%	3,041	68.97%
- Palay	157,117,862	41.60%	1,982	44.95%
- Corn	26,871,000	7.12%	450	10.21%
- Coconut	780,800	0.21%	22	0.50%
- Sugarcane	33,603,000	8.90%	197	4.47%
- Banana	6,690,400	1.77%	96	2.18%
- Onion	4,555,000	1.21%	40	0.91%
- High-Value Crops and other crops	22,156,736	5.87%	254	5.76%
2.) Livestock Production	63,388,187	16.78%	608	13.79%
- Swine	32,399,687	8.58%	270	6.12%
- Cattle	23,700,500	6.28%	238	5.40%
- Carabao	1,240,000	0.33%	18	0.41%
- Goat	5,798,000	1.54%	81	1.84%
- Rabbit	250,000	0.07%	1	0.02%
3.) Poultry Production	16,477,105	4.36%	135	3.06%
- Chicken	15,067,105	3.99%	127	2.88%
- Duck	1,160,000	0.31%	7	0.16%
- Quail	250,000	0.07%	1	0.02%
4.) Fisheries Production	40,769,980	10.80%	493	11.18%
- Aquaculture	18,605,800	4.93%	171	3.88%
- Fish Capture	21,844,180	5.78%	320	7.26%
- Mariculture	320,000	0.08%	2	0.05%
5.) Acquisition of Equipment/Machinery	3,730,000	0.99%	117	2.65%
6.) Agricultural Marketing	1,020,000	0.27%	14	0.32%
7.) Agro-Processing and Value-Adding	500,000	0.13%	1	0.02%
8.) Others	-	-	-	-
Total	377,660,070	100%	4,409	100%

a/ Fund Sources include GAA 2023 and AMCFP.

**Annex Table 4. DA-ACPC Capacity Building Programs, by Activity
(For the Period January – March 2024)**

ICB Activities	No. of Activities Conducted	% Share	No. of Individual Trainees	% Share	No. of MSE/ Organizational Trainees	% Share	Total Individual and MSE/ Organizational Trainees	% Share
Audit	2	3.45%	44	3.56%	2	4.55%	46	3.60%
Basic Registration and Simple Bookkeeping	1	1.72%	30	2.43%	2	4.55%	32	2.50%
Business Plan Preparation	13	22.41%	13	1.05%	0	0.00%	13	1.02%
Business Planning Workshop	3	5.17%	69	5.59%	1	2.27%	70	5.47%
Credit Management	3	5.17%	68	5.51%	4	9.09%	72	5.63%
Credit Worthiness	6	10.34%	204	16.52%	6	13.64%	210	16.42%
Financial Literacy Training	17	29.31%	578	46.80%	15	34.09%	593	46.36%
Internal Control	3	5.17%	65	5.26%	4	9.09%	69	5.39%
Orientations	1	1.72%	20	1.62%	1	2.27%	21	1.64%
Project Identification Planning & Packaging	2	3.45%	31	2.51%	2	4.55%	33	2.58%
Strategic Planning	7	12.07%	113	9.15%	7	15.91%	120	9.38%
Total	58	100%	1,235	100%	44	100%	1,279	100%

**Annex Table 5. DA-ACPC Capacity Building Programs, by Region
(For the Period January – March 2024)**

Region	Number of Individual Attendees and Mentored	Number of Unique Individual Attendees and Mentored	% Share	Number of Organizations/ MSEs Attendees and mentored	Number of Unique MSEs/Organizations Attendees and Mentored	% Share
BARMM	185	131	14.84%	5	2	10.00%
CAR	75	43	4.87%	4	2	10.00%
NCR	-	-	-	-	-	-
Region I	37	33	3.74%	-	-	-
Region II	122	122	13.82%	3	1	5.00%
Region III	-	-	-	-	-	-
Region IV-A	42	41	4.64%	3	1	5.00%
Region IV-B	2	1	0.11%	-	-	-
Region V	-	-	-	-	-	-
Region VI	-	-	-	-	-	-
Region VII	2	1	0.11%	-	-	-
Region VIII	2	2	0.23%	-	-	-
Region IX	3	2	0.23%	-	-	-
Region X	373	187	21.18%	10	1	5.00%
Region XI	200	173	19.59%	8	5	25.00%
Region XII	188	145	16.42%	11	8	40.00%
Region XIII	4	2	0.23%	-	-	-
Total	1,235	883	100%	44	20	100%