



August 7, 2024

MEMORANDUM

FOR : **MA. CRISTINA G. LOPEZ**
Officer-in-Charge

THRU : **NORMAN WILLIAM S. KRAFT**
OIC – Deputy Executive Director

FROM : **ANNALYN R. GARAY**
Chief, Program Monitoring Division

SUBJECT : **DA-ACPC CREDIT PROGRAM ACCOMPLISHMENTS FOR THE
MONTH OF MAY 2024**

This report outlines the accomplishments from January to May 2024 for the ongoing DA-ACPC Credit Programs, as monitored by the ACPC Program Monitoring Division. The programs included are:

1. Agri-Negosyo Program
2. Young Agripreneurs Program
3. Survival and Recovery Program
4. BuyANiHan Program
5. Accessible Loans for Empowered, Resilient, and Transformed (ALERT ARBOs) Program
6. Sikat Saka Program

The report contains several detailed tables:

- Table 1.** DA-ACPC Credit Programs Accomplishments by Credit Program and Facility
Table 2.a. Year-on-Year Comparison of Credit Funds Transferred to PLCs
Table 2.b. Year-on-Year Comparison of Loan Releases to End-Borrowers
Table 3. Month-on-Month Comparison by Credit Program and Facility
Table 4. DA-ACPC Credit Programs Accomplishments under GAA 2024 and GAA 2023
Table 5. Regional Breakdown of DA-ACPC Credit Programs Accomplishments
Table 6. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and Fisherfolk (SFF) Borrowers by Type of Commodity
Table 7. Breakdown of ACPC Credit Programs Production Loans for Micro and Small Enterprises by Type of Project Financed
Table 8. Breakdown by Type of Partner Lending Conduits (PLCs)

Table 1. DA-ACPC Credit Programs Accomplishments, by Credit Program and Facility
(For the Period January - May 2024) a/

ACPC Credit Programs	Small Farmer and Fisherfolk (SFF)-Borrowers		Micro and Small Enterprise (MSE)-Borrowers/ARBOs		Total	
	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers	Amount of Loan Releases (P)	No. of Borrowers
1) Agri-Negosyo Program	470,760,422	4,782	78,481,720	22	549,242,142	4,804
<i>Agri-Negosyo (SFF/MSE)</i>	392,452,735	4,246	74,411,720	21	466,864,455	4,267
<i>Agri-Negosyo (Swine-R3)</i>	78,307,687	536	4,070,000	1	82,377,687	537
Through PLCs	78,307,687	536	-	-	78,307,687	536
Through DBP	b/		4,070,000	1	4,070,000	1
<i>Agri-Negosyo (OFW)</i>					-	-
<i>Agri-Negosyo (Agri-Pinay)</i>		d/		c/	-	-
<i>Agri-Negosyo (Coconut)</i>					-	-
<i>Agri-Negosyo (Onion)</i>	b/			d/	-	-
<i>Agri-Negosyo (Aquaculture Value Chain)</i>		d/			-	-
2) Young Agripreneurs Program	8,960,000	37	490,000	1	9,450,000	38
<i>Young Agripreneurs</i>	5,560,000	20	490,000	1	6,050,000	21
<i>Young Agripreneurs (Out-of-School Youth)</i>	3,400,000	17			3,400,000	17
3) Survival and Recovery Program	36,760,800	1,532		c/	36,760,800	1,532
4) BuyANihan Program				d/		
5) ALERT-ARBOs Program	132,770,000	932	63,050,000	29	63,050,000	29
6) Sikat Saka Program	649,251,222	7,283		c/	132,770,000	932
Total			142,021,720	52	791,272,942	7,335

Note: Includes loan releases of Partner Lending Conduits which were not included in the previous report

a/ Fund Sources includes GAA 2024, GAA 2023 and AMCFP.

b/ Not applicable since the program targets only organization-borrowers (e.g. Agrarian reform beneficiary organizations cooperatives, farmers' and irrigators' associations) and Micro and Small Enterprise (MSEs).

c/ Not applicable since the program targets only individual farmer- and fisherfolk-borrowers.

d/ No releases yet for this period

e/ Sikat Saka and ALERT-ARBOs Programs is report as of April 2024

**Table 2.a. Year-on-Year Comparison on Credit Funds Transferred to PLCs, by Credit Program and Facility,
(Period January – May 2023 vs Period January – May 2024)**

ACPC Credit Programs	Amount of Credit Fund Transfers (P)		Percentage Increase/ Decrease	No. of PLCs		Percentage Increase/ Decrease
	May 2023	May 2024		May 2023	May 2024	
1) Agri-Negosyo Program	307,500,000	367,500,000	19.51%	16	10	(37.50%)
2) Young Agripreneurs Program	9,500,000	8,000,000.00	(15.79%)	5	3	(40.00%)
3) Survival and Recovery Program	96,000,000	42,000,000	(56.25%)	5	2	(60.00%)
Total	413,000,000	417,500,000	1.09%	16	11	(31.25%)

**Table 2.b. Year-on-Year Comparison on Loan Releases to End-borrowers, by Credit Program and Facility,
(Period January – May 2023 vs Period January – May 2024)**

ACPC Credit Programs	Amount of Loan Releases (P)		Percentage Increase/ Decrease	No. of Borrowers		Percentage Increase/ Decrease
	May 2023	May 2024		May 2023	May 2024	
1) Agri-Negosyo Program	524,461,010	549,242,142	4.73%	4,014	4,804	19.68%
2) Young Agripreneurs Program	5,845,000	9,450,000	61.68%	27	38	40.74%
3) SURE COVID-19	9,300,000	-	(100.00%)	473		(100.00%)
4) Survival and Recovery Program	20,670,000	36,760,800	77.85%	1,478	1,532	3.65%
5) BuyANihan Program	100,000,000	a/		1	a/	
6) ALERT-ARBOs Program	15,943,000	63,050,000	295.47%	8	29	262.50%
7) Sikat Saka Program	127,200,000	132,770,000	4.38%	b/	932	
Total	803,419,010	791,272,942	(1.51%)	6,001	7,335	22.23%

a/ No releases yet for this period

b/ Data is not available.

**Table 3. Month-on-Month Comparison by Credit Program and Facility,
(April 2024 vs May 2024)**

ACPC Credit Programs	Amount of Loan Releases (P)		Percentage Increase/ Decrease	No. of Borrowers		Percentage Increase/ Decrease
	April 2024	April 2024		April 2024	April 2024	
1) Agri-Negosyo Program	148,198,172	113,484,700	(23.42%)	1,382	933	(32.49%)
2) Young Agripreneurs Program	210,000	850,000	304.76%	2	2	0.00%
3) Survival and Recovery Program	7,525,000	440,000	(94.15%)	301	19	(93.69%)
4) BuyANihan Program a/						
5) ALERT-ARBOs Program	25,252,416	b/		11	b/	
6) Sikat Saka Program	35,625,000	b/		247	b/	
Total	216,810,588	114,774,700	-47.06%	1,943	954	-50.90%

a/ No releases yet for this period

b/ Data is not available.

Table 4.a. DA-ACPC Credit Programs Accomplishments under GAA 2024
(For the Period January – May 2024)

ACPC Credit Program	Total Allocation under GAA 2024	Credit Fund Transferred to PLCs	Small Farmer and Fisherfolk (SFF)-Borrowers			Micro and Small Enterprise (MSE)-Borrowers/ARBOs			Total		Disbursement Rate*	Utilization Rate**
			Amount of Loan Releases (P)	Number of Borrowers	d	Amount of Loan Releases (P)	Number of Borrowers	f	Amount of Loan Releases (P)	Number of Borrowers		
Agri-Negosyo Program	2,750,000,000	367,500,000	12,536,500	144		10,100,000	4		22,636,500	148	(i=g/a)	(j=b/a)
Young Agripreneurs Program		8,000,000	2,000,000	10		-	-		2,000,000	10	0.07%	0.29%
Survival and Recovery Program		42,000,000	-	-		-	-		-	-	0.00%	1.53%
Total	2,750,000,000	417,500,000	14,536,500	154		10,100,000	4		24,636,500	158	0.90%	15.18%

*Disbursement Rate = Total Amount of Releases to End-Borrowers/ Total Allocation under GAA 2024

**Utilization Rate = Total Credit Funds Transferred to PLCs/ Total Allocation under GAA 2024

Table 4.b. DA-ACPC Credit Programs Accomplishments under GAA 2023
(As of May 2024)

ACPC Credit Program	Total Allocation under GAA 2023	Credit Fund Transferred to PLCs	Small Farmer and Fisherfolk (SFF)-Borrowers			Micro and Small Enterprise (MSE)-Borrowers/ARBOs			Total		Disbursement Rate*	Utilization Rate**
			Amount of Loan Releases (P)	Number of Borrowers	d	Amount of Loan Releases (P)	Number of Borrowers	f	Amount of Loan Releases (P)	Number of Borrowers		
Agri-Negosyo Program	2,750,000,000	2,151,647,602	1,183,430,955	12,567		259,222,720	82		1,442,653,675	12,649	(i=g/a)	(j=b/a)
BuyANihan Program		50,000,000							-	-	0.00%	1.82%
Young Agripreneurs Program		26,760,000	16,670,000	61		980,000	2		17,650,000	63	0.64%	0.97%
SURE Program		226,115,800	142,575,800	7,190					142,575,800	7,190	5.18%	8.22%
Various ACPC Credit Programs		295,476,598							-	-	0.00%	10.74%
Total	2,750,000,000	2,750,000,000	1,342,676,755	19,818		260,202,720	84		1,602,879,475	19,902	58.29%	100.00%

*Disbursement Rate = Total Amount of Releases to End-Borrowers/ Total Allocation under GAA 2023

**Utilization Rate = **Utilization Rate = Total Credit Funds Transferred to PLCs/ Total Allocation under GAA 2024

**Table 6. Breakdown of ACPC Credit Programs Production Loans for Small Farmer and
Fisherfolk (SFF)-Borrowers, By Type of Commodity
(For the Period January - May 2024)**

Type of Commodity Financed	Small Farmer and Fisherfolk (SFF)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share
1.) Crop Production	414,941,197.00	63.91%	5,097	69.98%
- Palay	249,773,172.02	38.47%	3,244	44.54%
- Corn	41,944,439.98	6.46%	681	9.35%
- Coconut	1,834,300.00	0.28%	52	0.71%
- Sugarcane	40,148,000.00	6.18%	243	3.34%
- Banana	25,624,900.00	3.95%	308	4.23%
- Onion	4,555,000.00	0.70%	40	0.55%
- High-Value Crops and other crops	51,061,385.00	7.86%	529	7.26%
2.) Livestock Production	126,304,026.00	19.45%	1,075	14.76%
- Swine	80,982,687.00	12.47%	611	8.39%
- Cattle	35,957,185.00	5.54%	342	4.70%
- Carabao	1,515,000.00	0.23%	26	0.36%
- Goat	7,599,154.00	1.17%	95	1.30%
- Rabbit	250,000.00	0.04%	1	0.01%
3.) Poultry Production	19,511,705.00	3.01%	158	2.17%
- Chicken	17,071,705.00	2.63%	144	1.98%
- Duck	2,190,000.00	0.34%	13	0.18%
- Quail	250,000.00	0.04%	1	0.01%
4.) Fisheries Production	77,086,794.00	11.87%	761	10.45%
- Aquaculture	27,950,800.00	4.31%	220	3.02%
- Fish Capture	48,555,994.00	7.48%	535	7.35%
- Mariculture	580,000.00	0.09%	6	0.08%
5.) Acquisition of Equipment/Machinery	4,980,000.00	0.77%	124	1.70%
6.) Agricultural Marketing	5,927,500.00	0.91%	67	0.92%
7.) Agro-Processing and Value-Adding	500,000.00	0.08%	1	0.01%
8.) Others	-	0.00%	-	0.00%
Total	649,251,222.00	100.00%	7,283.00	100.00%

Table 7. Breakdown of ACPC Credit Programs Production Loans for Micro and Small Enterprise, By Type of Project Financed
(For the Period January - May 2024)

Type of Commodity Financed	Micro and Small Enterprise (MSE)-Borrowers			
	Amount of Loan Releases (P)	% Share	No. of Members	% Share
1.) Production	74,591,720.00	52.52%	22.00	42.31%
- Crops	67,631,720.00	47.62%	17.00	32.69%
- Livestock	4,560,000.00	3.21%	2.00	3.85%
- Poultry	2,400,000.00	1.69%	3.00	5.77%
- Fisheries	a/	0.00%	-	0.00%
2.) Acquisition of Equipment and Machinery	27,640,000.00	19.46%	13.00	25.00%
3.) Agricultural Marketing	16,300,000.00	11.48%	5.00	9.62%
4.) Agro-Processing and Value-Adding	a/	0.00%	-	0.00%
5.) Others	23,490,000.00	16.54%	12.00	23.08%
Total	142,021,720.00	100%	52.00	100%

a/ No releases yet as of May 2024.

Table 8. DA-ACPC Credit Program Accomplishments, by Type of Partner Lending Conduits (PLCs)
(For the Period January - May 2024)

Type of Organization	Unique Number of PLCs	Small Farmer and Fisherfolk (SFF)-Borrowers				Micro and Small Enterprise (MSE)-Borrowers/ARBOS				Total			
		% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers	% Share	Amount of Loan Releases (P)	% Share	No. of Borrowers
A. Bank	30	34.09%	234,932,965	36.19%	2,425	33.30%	73,300,000	51.61%	20	38.46%	308,232,965	38.95%	2,445
1. Rural Bank	20	22.73%	127,570,500	19.65%	1,171	16.08%	36,400,000	25.63%	8	15.38%	163,970,500	20.72%	1,179
2. Cooperative Bank	10	11.36%	107,362,465	16.54%	1,254	17.22%	36,900,000	25.98%	12	23.08%	144,262,465	18.23%	1,266
B. Government Financial Institution	2	2.27%	132,770,000	20.45%	932	12.80%	67,120,000	47.26%	30	57.69%	199,890,000	25.26%	962
C. Cooperative	54	61.36%	271,348,257	41.79%	3,558	48.85%	1,601,720	1.13%	2	3.85%	272,949,977	34.50%	3,560
D. NGO/MFI	1	1.14%	5,200,000	0.80%	260	3.57%	a/	0.00%	a/	0.00%	5,200,000	0.66%	260
E. Farmers/Irrigators' Association/Organization	1	1.14%	5,000,000	0.77%	108	1.48%	a/	0.00%	a/	0.00%	5,000,000	0.63%	108
Total	88	100%	649,251,222	100%	7,283	100%	142,021,720	100%	52	100%	791,272,942	100%	7,335

a/ No releases yet as of May 2024.