

ANNEX B

Agricultural Credit Policy Council Procurement Monitoring Report as of June 30, 2023

Code (UACS/PA P)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	Tdal
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		
COMPLETED PROCUREMENT ACTIVITIES																	
	Publication of 1st and 2nd Sem Issue of the Philippin Agri-Finance News for 2022	CPAD	NP-53.9	N/A	11/21/2022	N/A	N/A	N/A	12/12/2022	N/A	12/12/2022	12/19/2022	12/19/2022	07/05/2023	07/05/2023	SB	319,500.00
	Procurement of two (2) units Laptop Computers	ISMD	NP-53.9	N/A	12/23/2022	N/A	N/A	N/A	12/28/2022	N/A	12/28/2022	1/20/2023	1/20/2023	1/25/2023	1/25/2023	SB	136,000.00
	Procurement of Thirteen (13) USB Hub	ISMD	NP-53.9	N/A	1/21/2023	N/A	N/A	N/A	1/26/2023	N/A	1/26/2023	2/3/2023	02/03/2023	2/14/2023	2/14/2023	101	40,000.00
	Procurement of One (1) unit Laptop Computer for ALERT ARBO NPMC Chair	APCP	NP-53.9	N/A	02/10/2023	N/A	N/A	N/A	2/20/2023	N/A	2/20/2023	2/27/2023	2/27/2023	03/03/2023	03/03/2023	APCP	120,000.00
	Rental of Heavy-Duty Copier Machine FY 2023	GSD	NP-53.9	N/A	02/10/2023	N/A	N/A	N/A	02/10/2023	N/A	03/03/2023	3/13/2023	3/13/2023	3/16/2023	3/16/2023	101	84,000.00
	Procurement Of Two (2) units Heavy Duty Paper Shredder	GSD	NP-53.9	N/A	2/14/2023	N/A	N/A	N/A	2/17/2023	N/A	2/17/2023	03/01/2023	03/06/2023	3/13/2023	3/13/2023	101	40,000.00
	Procurement Of Car Charger And Tire Inflator	GSD	NP-53.9	N/A	2/14/2023	N/A	N/A	N/A	03/06/2023	N/A	03/06/2023	3/13/2023	3/13/2023	3/23/2023	3/23/2023	101	44,000.00
	Procurement of Polo Shirts for the National Women's Month Celebration FY 2023	GAD	NP-53.9	N/A	2/16/2023	N/A	N/A	N/A	2/27/2023	N/A	2/27/2023	03/10/2023	03/10/2023	3/31/2023	3/31/2023	101	100,000.00
	Procurement of Tokens for The National Women's Month Celebration FY 2023	GAD	NP-53.9	N/A	2/16/2023	N/A	N/A	N/A	2/27/2023	N/A	2/27/2023	3/20/2023	3/20/2023	3/24/2023	3/24/2023	101	35,000.00
	Procurement of Corporate Jacket for ACPC Employees	HRMD	NP-53.9	N/A	2/21/2023	N/A	N/A	N/A	03/07/2023	N/A	03/07/2023	3/30/2023	3/30/2023	06/07/2023	06/07/2023	SB	500,000.00
	Procurement of Anniversary Polo Shirt for ACPC Employees	CPAD	NP-53.9	N/A	3/14/2023	N/A	N/A	N/A	3/20/2023	N/A	3/20/2023	3/30/2023	3/30/2023	4/14/2023	4/14/2023	SB	90,000.00
	Procurement of Plaques for Former ACPC Executives And Service Awardees	CPAD	NP-53.9	N/A	3/21/2023	N/A	N/A	N/A	3/24/2023	N/A	3/24/2023	4/14/2023	4/14/2023	4/24/2023	4/24/2023	SB	170,000.00
	Procurement of Five (5) Laptop Computers	ISMD	NP-53.9	N/A	3/20/2023	N/A	N/A	N/A	04/05/2023	N/A	04/05/2023	4/24/2023	4/24/2023	4/27/2023	4/27/2023	SB	350,000.00
	Procurement Of Five (5) Office Productivity Tools	ISMD	NP-53.9	N/A	3/20/2023	N/A	N/A	N/A	04/05/2023	N/A	04/05/2023	4/19/2023	4/19/2023	05/09/2023	05/09/2023	SB	100,000.00

ABC (PhP)		Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

319,500.00		151,500.00	151,500.00									
	136,000.00	133,334.00		133,334.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
40,000.00		25,909.00	25,909.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	120,000.00	106,800.00		106,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
84,000.00		54,000.00	54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
40,000.00		36,598.00	36,598.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
44,000.00		38,950.00	38,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
35,000.00		26,300.00	26,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
500,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
90,000.00		84,600.00	84,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
170,000.00		121,290.00	121,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	350,000.00	292,088.00		292,088.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100,000.00		63,720.00	63,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

ABC (PhP)		Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
46,000.00		38,157.00	38,157.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
230,000.00		181,700.00	181,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
46,000.00		38,157.00	38,157.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
150,000.00		135,735.00	135,735.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50,000.00		33,250.00	33,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
35,000.00		12,250.00	12,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
150,000.00		92,850.00	92,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
120,000.00		115,850.00	115,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
426,000.00		295,000.00	295,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
460,000.00		170,240.00	170,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100,000.00		67,400.00	67,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
89,950.00		66,400.00	66,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		2,691,078.00										
		1,340,372.00										
3,000,000.00					1	1	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
	Procurement of Internet Service Provider	ISMD	Competitive Bidding	04/03/2023	04/04/2023	4/13/2023	N/A	4/25/2023	05/09/2023	5/19/2023	5/24/2023	06/05/2023	06/06/2023			101	3,000,000.00
	Procurement of 1-Year Subscription of Online helpdesk System	ISMD	Competitive Bidding	04/03/2023	04/04/2023	4/13/2023	N/A	4/25/2023	05/09/2023	5/17/2023	5/24/2023	06/02/2023	06/05/2023			SB	1,500,000.00
	Consulting Services for the Evaluation of the Expanded SURE Aid and Recovery Project (SURE COVID-19 Program)	MD	Competitive Bidding	9/29/2022	12/05/2022	12/23/2022	12/20/2022	01/11/2023	1/17/2023	02/06/2023	02/06/2023	02/10/2023	2/14/2023			SB	4,000,000.00
	Consulting Services for the Evaluation of the Expanded SURE Aid Palay	MD	Competitive Bidding	9/29/2022	12/05/2022	12/23/2022	12/20/2022	01/11/2023	1/17/2023	02/06/2023	02/06/2023	02/10/2023	2-14-2023			SB	2,000,000.00
	Structured Cabling System For The 28th Floor Of Acpc Office	GSD	NP-53.9	N/A	1/21/2023	N/A	N/A	N/A	03/06/2023	N/A	03/06/2023	3/13/2023	3/13/2023			SB	500,000.00
	Provision of Pest and Rat Control Services for FY 2023	ISMD	NP-53.9	N/A	02/10/2023	N/A	N/A	N/A	2/20/2023	N/A	2/20/2023	03/06/2023	03/06/2023			101	300,000.00
	Engagement of Service Provider for the Maintenance and Improvement of Existing Quality Management System (QMS) and Internal Quality Audit (IQA)	HRMD	NP-53.9	N/A	2/16/2023	N/A	N/A	N/A	3/13/2023	N/A	3/13/2023	3/20/2023	3/20/2023			SB	654,000.00
	Procurement of Digital Camera and Camera Lenses	OED	NP-53.9	N/A	05/12/2023	N/A	N/A	N/A	5/24/2023	N/A	5/24/2023	06/06/2023	06/06/2023			SB	270,000.00
	Procurement of One (1) Year Subscription of Cisco Meraki Mx100 Enterprise License and Support	ISMD	NP-53.9	N/A	5/18/2024	N/A	N/A	N/A	5/31/2023	N/A	5/31/2023	06/06/2023	06/06/2023			101	150,000.00
	Procurement of a Remote Access and Control Software	ISMD	NP-53.9	N/A	5/31/2023	N/A	N/A	N/A	5/31/2023	N/A	5/31/2023	06/05/2023	06/05/2023			101	150,000.00
	Procurement of Various ICT Equipment and Supplies	GSD	NP-53.9	N/A	06/09/2023	N/A	N/A	N/A	6/20/2023	N/A	6/20/2023	6/27/2023	6/27/2023			SB	124,000.00
	Procurement of Additional Token for the ACPC Agriculture and Fisheries Finance Policy Forum	PPD	NP-53.9	N/A	06/09/2023	N/A	N/A	N/A	6/20/2023	N/A	6/20/2023	6/27/2023	6/27/2023			SB	98,750.00
	Procurement of Post-Production Services (Professional Video Editor) for Eight (8) ACPC Documentary Videos	CPAD	NP-53.9	N/A	6/22/2023	N/A	N/A	N/A	6/27/2023	N/A	6/27/2023					SB	240,000.00

ABC (PhP)		Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance/ (If applicable)	
3,000,000.00		1,066,240.00	1,066,240.00		1	1	N/A	N/A	N/A	N/A	N/A	
1,500,000.00		1,494,682.48	1,494,682.48		1	1	N/A	N/A	N/A	N/A	N/A	
4,000,000.00		3,781,800.00	3,781,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2,000,000.00		1,962,500.00	1,962,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
500,000.00		199,612.56	199,612.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
654,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
270,000.00		215,288.00	215,288.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
150,000.00		116,667.00	116,667.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
150,000.00		215,288.00	215,288.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
124,000.00		98,994.00		98,994.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
98,750.00		91,500.00	91,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
240,000.00		235,000.00	235,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

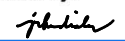
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
	1-year Subscription of Online Collaborative Design Platform	ISMD/CPAD	NP-53.9	N/A	6/25/2023											101	100,000.00
	Procurement of 1-Year Subscription Cloud-Based E-Signature Service	ISMD	NP-53.9	N/A	6/28/2023											SB	800,000.00
	Engagement of Third-Party Consultant to Develop Cybersecurity Management Plan for ACPC	ISMD	NP-53.9	N/A	06/01/2023	N/A	N/A	N/A	6/27/2023							SB	900,000.00
Total Alloted Budget of On-going Procurement Activities																	17,786,750.00

Prepared by:

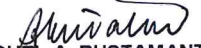
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Recommended for Approval by:

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Head of the Procuring Entity

Reviewed by:

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OIC-Admin. Procurement Unit

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