			Is this an Early	Mode of Procurement	Sch	edule for Each Procureme	ent Activity			E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o
Marie Control of the	1. Travel Expense												
	Foreign	OED	NO	NP-53.5 Agency-to-Agency		January - December			Others	6,000,000.00	6,000,000.00		Fund Source: SB
	Local	OED	NO	NP-53.5 Agency-to-Agency		January - December			GoP	200,000.00	200,000.00		
	II. Seminar & Training Expense (Foreign and Local)	OED	NO			January - December			Others	4,000,000.00	4,000,000.00	-	Fund Source: SB
	III. Other MOOE												
	Membership Dues and Contribution	OED	NO			January - December			Others	500,000.00	500,000.00	×	Fund Source: SB
	Representation Expenses	OED	NO	Shopping		January - December			Others	1,000,000.00	1,000,000.00		Fund Source: SB
	Supplies	OED	NO	Shopping		January - December			Others	50,000.00	50,000.00		Fund Source: SB
Various PAP's of	Outreach Project	OED	NO			March and November	**************************************		Others	200,000.00	200,000.00		Fund Source: SB
ACPC	Salamat-Paalam Program	OED	NO			August - September	mandricement delite interschangen with one constant		Others	120,000.00	120,000.00		Fund Source: SB
	Support to GAD Activities	OED	NO			N/A			Others	50,000,00	50,000,00		Fund Source: SB
	Quarterly Eucharistic Mass	OED	NO			January - December		ANTE DE LES CONTRACTOR DE LA CONTRACTOR	Others	20.000.00	20,000.00	****	Fund Source: SB
	Tree Planting Activity	OED	NO			May		-	Others	200,000.00	200,000.00		Fund Source: SB
	Miscellaneous and Extraordinary Expenses	OED	NO			January - December	Marie Contractive Security College Contract of Association		GoP	150,000.00	150,000.00	ON BATHOLOGICAL STREET,	
	IV. Office Supplies							1		100,000.00	100,000.00		
	Uni-Ball Gel Impact Pen Black 1 0mm	OED	NO	Shopping	N/A	N/A	N/A	N/A	Others	6,600.00	6,600.00		Fund Source: SB
	Tokens for DA Official & Stakeholders	OED	NO	NP-53.9 - Small Value Procurem	N/A	N/A	N/A	N/A	Others	350,000.00	350,000.00		Fund Source: SB
		OED	NO	NP-53.9 - Small Value Procurem	N/A	N/A	N/A	N/A	Others		50,000.00		Fund Source: SB
	ACPC Wrapper	O'E.U	140	NF-33.3 - Stildi Value Fibourett	14/71	IN/A	N/A	GAA	Otrieis	50,000.00			runa Source. ob
	TOTAL - OED							SB			350,000.00		
and the second second		and any of the process of the contract of the						I2B			12,546,600.00		
	I. Travel Expense	ODED	B 1/70	NE COCA		Indiana Danasha	nine in the last of the last o						
Various	Local	ODED	NO	NP-53.5 Agency-to-Agency		January - December			GoP	650,000.00	650,000.00		
PAP's of ACPC	II. Representation Expenses	ODED	NO		affiliands of the date of the first feet feet for the first feet feet for the first feet feet feet feet feet f	January - December	***********		GoP	180,000.00	180,000.00		
	III. Other Supplies and equipment	ODED	NO	Shopping		January - December			GoP	35,500.00	35,500.00		
	IV. Furnitures and Fixtures	OED	NO	Shopping		January - December			GoP	34,500 00	34,500.00		
	TOTAL - ODED							GAA			900,000.00		
	I. Travel Expenses								-	~			
	1.1 Orientation on DA-ACPC Credit Policies and Programs. Financial Literacy including testimonies of beneficiaries (webinars, face-to-face orientation, etc.)	CPAD	МО	Shopping		February - November			Others	800,000.00	800,000.00		Fund Source: SB
	1.2 Meeting with RACDOs & RIOs	CPAD	NO	Shopping		June, September	***************************************		Others	300,000.00	300,000.00		Fund Source: SB
	1.3 Info Caravan	CPAD	NO	Shopping		June, August, October	******************************		Others	100,000.00	100,000,00	**************************************	Fund Source: SB
	1.4 Articles written	CPAD	NO	Shopping		February - November			Others	800,000.00	800,000.00		Fund Source: SB
	1.5 Conduct of Financial Literacy programs	CPAD	NO	Shopping		February - November			Others	3,990,000.00	3,990,000.00		Fund Source: S8
	6 Participation in Agri-Fairs, Exhibits, Promotional Activities	CPAD	NO	Shopping		February - November			Others	100,000.00	100,000.00		Fund Source: S8
	1.7 DA Public Information Officers (PIO) Organization	CPAD	NO	Shopping		January-December			Others	100,000.00	100,000.00		Fund Source: \$8
	2. Training									-			

			Is this an Early	Mode of Procurement	Sch	edule for Each Procurem	ent Activity			Es	stimated Budget (PhP)		Demarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description o
	2.1 AgriCREDITalk series	CPAD	NO.	Shopping		May, August, Octobe	er		Others	150,000.00	150,000.00		Fund Source: SB
	2.2 Meeting with RACDO	CPAD	NO	NP-53.9 - Small Value Procurem		June, September		n in region in the constant plants and proposed in the constant plants and the constant plants and the constant plants and the constant plants are constant plants and the constant plants are constant plants and the constant plants are constant pl	Others	600,000.00	600,000.00		Fund Source SB
	2.3 Meeting with RIOs	CPAD	NO	NP-53.9 - Small Value Procurem		June	epitakan kan jahan di Pitakan Madi Ang San yang sapan yang		Others	50,000.00	50,000.00		Fund Source: SB
	2.4 Stakeholders Consultation	CPAD	NO	NP-53.9 - Small Value Procurem		April, July	***************************************		Others	1,250,000.00	1,250,000.00		Fund Source: SB
	2.5 Conduct of Financial Literacy programs (ACPC-BSP-BDO Foundation Partnership)	CPAD	NO	NP-53.9 - Small Value Procurem		February - Novembe	r		Others	2,509,500.00	2,509,500.00		Fund Source: SB
Various	2.6 Conduct of Brown Bag Seminars	CPAD	NO	Shopping		January, June, Septem	ber		Others	225,000.00	225,000.00		Fund Source: SB
AP's of	2.7 Gawad Lingap	CPAD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	4,000,000.00	4,000,000.00	*******************************	Fund Source: SB
ACPC	3. Advertising					_			-				
	3.1 Ad Placements	CPAD	NO	NP-53.9 - Small Value Procurem		January - December	A			250,000.00	250.000.00		Fund Source: SB
	3.2 Video Animations	CPAD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	1,500,000.00	1,500,000.00		Fund Source: SB
	3.3 Testimonials	CPAD	NO	NP-53.9 - Small Value Procurem		April-September			Others	800,000.00	800,000,00		Fund Source: 58
	4. Representation Expenses												
	4.1 Governing Council Meetings	CPAD	NO	Shapping		January - December		1	Others	200,000.00	200,000.00		Fund Source: SB
	4.2 Execom/Mancom Meetings	CPAD	NO	Shopping		January - December		transi ke isto isto isto isto isto isto isto isto	Others	900,000,00	900,000,00		Fund Source: S8
	4.3 KITA MO NA! TWG Meetings	CPAD	NO	Shopping		March, June, August, Dec			Others	100,000.00	100,000.00		Fund Source SB
	4.4 Various meetings	CPAD	NO	Shopping		January - December			Others	180,000.00	180,000.00		Fund Source SB
	5. Printing and Publication												
	5.1 News Magazine Issue	CPAD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	300,000.00	300,000.00		Fund Source SB
	5.2 Brochures	CPAD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	500,000,00	500,000.00		Fund Source: SB
	5.3 Collaterals (Pull up banner, Standy, Tarpauline, etc.)	CPAD	NO	NP-53.9 - Small Value Procurem	magaining and an ann an an an ann ann an ann an an an	January - December	to reconstruint de comme aproprie		Others	300,000.00	300,000.00		Fund Source SB
	5.4 Desk Calendar	CPAD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	200,000.00	200,000.00	*****************	Fund Source: SB
	5.5 Planner	CPAD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	150,000.00	150,000.00	-	Fund Source SB
	5.6 Publication of ACPC Studies	CPAD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	400,000.00	400,000.00		Fund Source: SB
	5.7 Flagship Publication	CPAD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	300,000.00	300,000.00		Fund Source: SB
	5.8 Annual Report	CPAD	NO	NP-53.9 - Small Value Procurem		January - December			Others	300,000.00	300,000.00		Fund Source SB
	5.9 Development of IEC Materials for Alert ARBOs	CPAD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	299,000.00	299,000.00		Fund Source: SB
	6. Others												
	6.1 Purchase of Equipment	CPAD	NO	NP-53.9 - Small Value Procurem		January - December				500,000.00	500,000.00		Fund Source: S8
	Subscription & Acquisition of Newspapers	CPAD	NO	Shopping	January	January	January	January	Others	90,000.00	90,000.00		Fund Source: SB
	Software subscription (canva)	CPAD	NO	Shopping	January	January	January	January	Others	100,000.00	100,000.00		Fund Source: SB
	TOTAL - CPAD	ADMIN LIDAG	h . ~	S1C1		La strange - Ph.		SB			22,343,500.00		F - 1 C
	Contract of Service Hiring	ADMIN-HRMS	NO	Direct Contracting	The T	January-December			Others	100,000,000.00	97,000,000.00		Fund Source SB
	Conduct of Annual Physical Examination	ADMIN-HRMS	NO NO	NP-53.9 - Small Value Procurem NP-53.9 - Small Value Procurem	May May	May	May	May	Others	500,000.00	500,000.00		Fund Source: SB/GAA
	Vaccination Additional MOOE	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	November	May November	May November	May November	Others Others	10,000,000,00	10,000,000.00		Fund Source: SB/GAA
	Meetings		and province the control of the cont	MANAGE STREET, WALLE TO THE PROPERTY OF THE PARTY OF THE	TOXETTE	HAYCHIDO	NOVERTUE	PUNITAVOR	VIIICIS	10,000,000.00	10,000,000.00		- Still Street State Water Co.
	Inter-agency meetings (CSC, DA, DOLE, etc.)	ADMIN-HRMS	NO	Shopping		January - December			Others	50,000,00	50,000.00		Fund Source SB/GAA

			Is this an Early	Mode of Procurement	Sch	edule for Each Procureme	ent Activity			Es	stimated Budget (PhP		
	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Regular Admin meeting	ADMIN-HRMS	NO	Shopping		January - December			Others	90,000.00	90,000.00		Fund Source: SB/GAA
	Admin Planning Workshop												
	2025 Plan and Budget Proposal	ADMIN-HRMS	NO	NP-53.9 - Small Value Procuren	January	January	January	January		150,000.00	150,000.00		Fund Source: SB/GAA
	2024 Mid-Year Assessment Workshop and Crafting of	ADMIN-HRMS	NO	NP-53.9 - Small Value Procuren	June	June	June	June	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	2024 Year-End Assessment and 2023 Unit Operation	ADMIN-HRMS	NO	NP-53.9 - Small Value Procuren	December	December	December	December	Others	150,000.00	150,000.00		Fund Source: SB/GAA
	Agency Committee Workshop/Training												
	ACPC Cart Workshop/Updating of Citizen's Charter	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurent	January	January	January	January	Others	200,000.00	200,000.00		
	Updating of Personnel Development Guidelines	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	80,000.00	80,000.00		Fund Source: SB/GA/
	Updating of ACPC PRAISE	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	80,000 00	80,000.00		Fund Source: SB/GA/
	Bids and Awards Committee/GPPB Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	400,000.00	400,000.00		
	Basic First Aid Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	200,000.00	200,000.00		Fund Source SB/GA/
	BOSH Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	October	October	October	October	Others	200,000.00	200,000.00		Fund Source: SB/GA/
	Training on Alternative Dispute Resolution	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	00 000,08	80,000.00		Fund Source: SB/GA/
Ī	Data Privacy Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	200,000.00	200,000.00		Fund Source: SB/GA/
	ISO-QMS Activities												
	ISO-related activities (Meetings and Certifying Body A	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	250,000.00	250,000.00		Fund Source: SB/GA/
84	Outsourced Internal Quality Audit Service Provider's F	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	500,000.00	500,000.00	NEW MARKET STATE OF THE PROPERTY OF THE CORNEL AND	Fund Source: SB/GA
	Knowledge Management Team (Training and Meeting	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	200,000.00	200,000.00		Fund Source: SB/GA
	Internal Quality Audit Tearn (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	April	April	April	April	Others	200,000.00	200,000.00		Fund Source: SB/GA
Ī	Risk Management Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	200,000.00	200,000.00	ACCUPATION AND AND AND ADDRESS OF THE PROPERTY	Fund Source: SB/GA
ŀ	Training and Advocacy Team (Training and Meeting)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	200,000.00	200,000.00		Fund Source: SB/GA
1	Training/ Seminars			M de l'agracia (1971 de servicit de l'architecture à l'agracia de la completion de l'agracia de l'agracia de l			beginnterinstein damiteit (ein bemonste verlein bei deutschier der	******				MANAGEMENT AND	
	Individual Leadership and Soft Skills Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	THE THE PARTY OF T	January - December		A TOMORIO MONTANA AND AND AND AND AND AND AND AND AND	Others	1,600,000.00	1,600,000.00		Fund Source: SB/GA/
	New Employee Orientation Program Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem		January, April, July, Octo	ber		Others	200,000.00	200,000.00	AND COMPANY OF THE PROPERTY OF	Fund Source: SB/GA
	Team Building/ Sportsfest	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	5,000,000.00	5,000,000.00		Fund Source: SB/GA
Ti	Inhouse Training	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem		February May, August, Nov	rember		Others	800,000,00	800,000.00		Fund Source: SB/GA
	Post-Planning Evaluation (Thanksgiving Party)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem		February, May, August, Nov	ember	-	Others	400,000.00	400,000.00		Fund Source: SB/GA
-	Admin Guidelines Workshop	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem		February, May, August, Nov	ember	ORDER OR STREET, LANSING THE STREET, S	Others	102,000 00	102,000.00		Fund Source: SB/GA
1	GAD and SC-DAP Activities												Maria de la composição
1	Gender and Development Activities	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	**************************************	January - December		**************************************	GoP	4,450,000.00	4,450,000.00		
1	Senior Citizens and Differently abled Person Activities	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem		January - December			Others	300,000.00	300,000.00	- martin de la companya de la compa	Fund Source: SB/GA
- Ben	Cultural and Athletic Activities				1					*******************************			
5	Recreational physical activity and sports	ADMIN-HRMS	NO	Shopping	August	August	August	August	Others	100,000.00	100,000.00		Fund Source: SB/GA
	Semi-Expendable Machinery and Equipment Expe	enses			***************************************								The second secon
5	Steel Filing Cabinet (4 drawers)	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	180,000.00	180,000.00		Fund Source: SB/GA
-	Laminating Machine	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GA/
-	Paper Shredder	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	60,000.00	60,000.00		Fund Source: SB/GA/
-	Heavy Duty Scanner	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	January	January	January	January	Others	100,000 00	100,000.00		Fund Source: SB/GA/
-	Printing and Publication												
- Jane	ACPC Employee Handbook	ADMIN-HRMS	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	150,000.00	150,000.00		Fund Source: SB/GA/
-	Legal Services	***											
-	Notarial Fees	ADMIN-HRMS	NO	Shopping		January, June			Others	100.000.00	100.000.00	<u> </u>	Fund Source: SB/GA/

			Is this an Early	Mode of Procurement	Sci	nedule for Each Procureme	ent Activity			Es	timated Budget (PhP)		Downwike
PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Other Supplies and Materials												
	ACPC ID cards (PVC)	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source SB/GA/
	ID Case	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	70,000.00	70,000.00		Fund Source SB/GA
	ID Ribbon	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source: SB/GA/
	ID Lace	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	8,000.00	8,000.00		Fund Source SB/GA
	Wireless Mouse and Keyboard	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	20,000.00	20,000.00		Fund Source SB/GA
	New Employee Orientation Program Kit	ADMIN-HRMS	NO.	Shopping		January - December	*	Acres and the case of the case	Others	100,000.00	100,000.00		Fund Source SB/GA
rious	Laser Pointer	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	3,000.00	3,000.00		Fund Source: SB/GA
P's of	Extension Cord	ADMIN-HRMS	NO	Shopping	January	January	January	January	Others	5,000.00	5,000.00		Fund Source: SB/GA
	ICT Subscription												
	Zoom Business Account	ADMIN-HRMS	NO	NP-53.14 Direct Retail Purchase	January	January	January	January	Others	9,000,00	9,000.00		Fund Source SB/GA
	Canva Pro	ADMIN-HRMS	NO	NP-53.14 Direct Retail Purchase	January	January	January	January	Others	5,000.00	5,000.00		Fund Source SB/GA
	Consultancy Services and System Development												
	Consultancy Services for Competency Modeling, Prof	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	1,500,000.00	1,500,000.00		Fund Source: SB/GA/
	Human Resource Information System	ADMIN-HRMS	NO	Competitive Bidding	January	January	January	January	Others	1,500,000.00	1,500,000,00		Fund Source: SB/GA
	OFFICE SUPPLIES	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency		January - December	By compared to the control of the co	Maconi estanology alexandra analysis and analysis analysis and analysis analysis and analysis	GoP	2,000,000.00	2,000,000.00		
	Semi-Expendable Machinery and Equipment Exp	ADMIN-GSS	NO	NP-53.9 - Small Value Procurent		January - December			Others	202,500.00	202,500.00		Fund Source SB/GA
	Repairs and Maintenance - Other Property, Plant	ADMIN-GSS	NO	Shopping		January - December			Others	100,000.00	100,000.00		Fund Source: SB/GA/
	Repairs and Maintenance - Furniture and Fixture	ADMIN-GSS	NO	Shopping	The Marie of State Control of Con	January - December		*************	Others	25,000.00	25,000.00		Fund Source: SB/GA/
	REPAIR & MAINTENANCE - 14 VEHICLES												
	RFID Load	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency		January - December		<u> </u>	Others	1,200,000.00	1,200,000.00		Fund Source: SB/GA/
	Fuel, Oil and Lubricant	ADMIN-GSS	NO	NP-53.14 Direct Retail Purchase		January - December			Others	4,800,000.00	4,800,000,00		Fund Source: SB/GA
	Vehicle repair/maintenance	ADMIN-GSS	NO	Shopping		January - December	en viintemilla vargameni essi tresimus maja varido		Others	2,000,000.00	2.000.000.00	ALLEGATION COMES AND THE STATE OF THE STATE	Fund Source: SB/GA/
-	Vehicle Registration and Insurance	ADMIN-GSS	THE RESIDENCE OF THE PROPERTY	NP-53.5 Agency-to-Agency		January - December			Others	120,000.00	120,000,00		Fund Source: SB/GA
1	REPAIR & MAINT BLDNG. & OTHER STRUCT.	70,1114 000	11.0	THE OD DINGETTOY TO PAGE TOY		January - December			Culcia	120,000.00	120,000.00		I di la courte de servicione
1	Renovation of 25th Floor	ADMIN-GSS	NO	Competitive Bidding		July - December			Others	12,000,000.00	12,000,000,00		Fund Source: SB/GA/
1	Building and Office Facilities	ADMIN-GSS	NO	The state of the s						-	500,000,00		Fund Source: SB/GA
	UTILITY EXPENSES	AUMIN-035	IVQ	Shopping		January - December			Others	500,000.00	500,000.00		rund Source, SS/SA
		ADMIN-GSS	*!~	ND 52 5 A 1- A				THE PROPERTY OF THE PARTY OF TH			400.000.00		Fund Source SB/GA
-	Water Expenses		NO	NP-53.5 Agency-to-Agency		January - December			Others	480,000.00	480,000.00		
	Electricity Expenses	ADMIN-GSS	NO	NP-53 5 Agency-to-Agency		January - December			Others	4,200,000.00	4,200,000.00		Fund Source: SB/GA/
	Telephone Expenses - Landline	ADMIN-GSS	NO	NP-53.5 Agency-to-Agency		January - December			Others	240,000.00	240,000,00		Fund Source SB/GA/
-	Telephone Expenses - Mobile	ADMIN-GSS	NO.	NP-53.5 Agency-to-Agency		January - December			Others	900,000.00	900,000.00		Fund Source: SB/GA
-	Communication Expenses	ADMIN-GSS	NO	Shopping		January - December			Others	1,200,000.00	1,200,000.00		Fund Source: SB/GA
-	Drinking water	ADMIN-GSS	NO	Shopping		January - December			Others	108,000.00	108,000.00		Fund Source: SB/GA
(OTHER GENERAL EXPENSES												
1	Postage and Courier Services	ADMIN-GSS	NO	Shopping		January - December			Others	300,000.00	300,000.00		
	Safety and Health Supplies (e.g., refill of fire ex, kits etc. medicines)	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	350,000 00	350,000.00		Fund Source: SB/GA/
F	Pest and Rodents Control Services	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	And the second s	January - December	an anni anni da maria da mari		Others	120,000.00	120,000.00		Fund Source: SB/GA/
	lanitorial Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	1,900,000.00	1,900,000.00		Fund Source: SB/GA/
9	Security Services	ADMIN-GSS	YES	Competitive Bidding	October	October	October	October	Others	3600,000,00	3.600.000.00		Fund Source: SB/GAA

Procurement Project Photocopy Rental Insurance of ACPC Properties Issociation dues Office Consumables Vorid Food Day Shirt IDS AND AWARDS Conduct of in-house training/workshops for the end- ser representatives Iotarial Fee (PO/Contracts/Reports) IAC Activities (Meals) CORDINATION MEETING AND OTHER ACTIVITIE Coordination Meeting (Janitorial, Security PIMMS)	PMO/ End-User ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS	Procurement Activity? (Yes/No) NO NO NO NO NO NO NO NO NO N	NP-53.9 - Small Value Procurem Direct Contracting Direct Contracting NP-53.9 - Small Value Procurem NP-53.9 - Small Value Procurem Shopping		Submission/Opening of Bids December January - December January - December January - December October		Contract Signing December	Source of Funds Others Others Others Others Others	Total 400,000.00 1,000,000.00 1,200,000.00 250,000.00	MODE 400,000.00 1,000,000.00 1,200,000.00 250,000.00	со	Remarks (brief description of Project) Fund Source: SB/GAA Fund Source: SB/GAA Fund Source: SB/GAA Fund Source: SB/GAA
Insurance of ACPC Properties Insurance of ACP	ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS	NO NO NO NO NO	Direct Contracting Direct Contracting NP-53 9 - Small Value Procurem NP-53 9 - Small Value Procurem Shopping Shopping	October	January - December January - December January - December			Others Others Others	1,000,000.00 1,200,000.00 250,000.00	1,000,000.00 1,200,000.00 250,000.00		Fund Source: SB/GAA Fund Source: SB/GAA
ASSOCIATION MEETING AND OTHER ACTIVITIES COORDINATION MEEting (Janitorial, Security, PIMMS)	ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS	NO NO NO NO	Direct Contracting NP-53.9 - Small Value Procurem NP-53.9 - Small Value Procurem Shopping Shopping	October	January - December January - December		October	Others Others	1,200,000.00	1,200,000.00 250,000.00		Fund Source: SB/GAA
Office Consumables Vorid Food Day Shirt BIDS AND AWARDS Conduct of in-house training/workshops for the end- ser representatives lotarial Fee (PO/Contracts/Reports) BAC Activities (Meals) COORDINATION MEETING AND OTHER ACTIVITIE Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS	NO NO NO	NP-53.9 - Small Value Procurem NP-53.9 - Small Value Procurem Shopping Shopping	October	January - December	-	October	Others	250,000.00	250,000.00		
Vorld Food Day Shirt INDS AND AWARDS Conduct of in-house training/workshops for the end- ser representatives Iotarial Fee (PO/Contracts/Reports) IAC Activities (Meals) COORDINATION MEETING AND OTHER ACTIVITIE Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS ADMIN-GSS ADMIN-GSS ES	NO NO NO	NP-53.9 - Small Value Procurem Shopping Shopping	October	-	·	October			-		Fund Source: SB/GAA
COORDINATION MEETING AND OTHER ACTIVITIES	ADMIN-GSS ADMIN-GSS ADMIN-GSS	NO NO	Shopping Shopping		October	October	October			THE RESIDENCE OF THE PARTY OF T		
conduct of in-house training/workshops for the end- ser representatives lotarial Fee (PO/Contracts/Reports) IAC Activities (Meals) COORDINATION MEETING AND OTHER ACTIVITIES Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS ADMIN-GSS IES	NO	Shopping	April		-	0.01000	Others	500,000.00	500,000.00		Fund Source: SB/GAA
ser representatives lotarial Fee (PO/Contracts/Reports) IAC Activities (Meals) COORDINATION MEETING AND OTHER ACTIVITIE Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS ADMIN-GSS IES	NO	Shopping	April								
AC Activities (Meals) CORDINATION MEETING AND OTHER ACTIVITIE Coordination Meeting (Janitorial, Security, PIMMS)	ADMIN-GSS				April	April	April	Others	50,000.00	50,000.00		Fund Source: SB/GAA
COORDINATION MEETING AND OTHER ACTIVITIES Coordination Meeting (Janitorial, Security, PIMMS)	ES	NO			January - December			Others	55,000.00	55,000.00		
coordination Meeting (Janitorial, Security, PIMMS)			Shopping		January - December		de ressenções implicate projecto de rescinso acua passa de	Others	300,000.00	300,000.00		Fund Source: SB/GAA
	ADMINI CCC					T-	T					
isposal of unserviceable vehicle and equipment	ADMIN-G33	NO	Shopping		January - December		A commission of the commission	Others	50,000 00	50,000.00		Fund Source: SB/GAA
	ADMIN-GSS	МО	Shapping	February, May	February, May	February, May	ebruary, Ma	Others	22,500.00	22,500.00		Fund Source: SB/GAA
onduct of physical inventory	ADMIN-GSS	NO	Shopping	December	December	December	December	Others	100,000.00	100,000.00		Fund Source: SB/GAA
APITAL OUTLAY								-				
	ADMIN-GSS	NO	Competitive Bidding	June	June	June	June	Others	200,000.00		200,000.00	Fund Source: SB/GAA
rovision for the motor vehicles	ADMIN-GSS	NO	Competitive Bidding	June	June	June	June				4,000,000.00	Fund Source: SB/GAA
dditional Aircon	ADMIN-GSS	NO	NP-53.9 - Small Value Procurem	February	February			-	-		750,000.00	Fund Source: SB/GAA
	_											
	-	NO	Direct Contracting	January	January	January	January	Others	100 000 00	100,000,00	esti sajatu ejako arekeninekentik isikile inskirekentik	Fund Source: S8/GAA
	***************************************		-								***************************************	
		A	A LIPS OF A STATE OF A				CAAGOO					COLOR A
						mainten kongon aktor kinga en gamean keye en general ke	March associate to the control of th					Fund Source: SB/GAA
rainings/Seminars/Works/hop	POD	NO	Shopping		January - December		***************************************	Others	15,570,000.00	15,570,000.00		Fund Source: SB/GAA
ffice Supplies	PDD	NO	Shopping		January - December			Others	570,735.00	570,735.00		Fund Source SB/GAA
emi-Expendable Furniture, Fixtures, and Book Expe	PDD	NO	Shopping		January - December			Others	523,600.00	523,600.00		
ther Supplies and Material's Expense	PDD	NO	NP-53.9 - Small Value Procurem		January - December			Others	381,590.00	381,590.00		Fund Source: SB/GAA
egal Services (Notary Public)	PDD	NO	NP-53.9 - Small Value Procurem	in and the second secon	January - December			Others	60,000.00	60,000.00		Fund Source: SB/GAA
epresentation	PDD	NO			January - December			Others	2,100,000.00	2,100,000.00		Fund Source: S8/GAA
TOTAL - PDD			en en entre provincia de la companya				GAA&SB		i sant trasa galagras para para para para para para para p	27,548,325.00		
B for Potential Borrowers	ICB	NO		nonema armenina nagara adamenta armenina armenin	January - December		1	Others	502,500.00	502,500.00		Fund Source: USM
B for Potential LCs	ICB	NO			January - December		***************************************	Others	571,500.00	571,500.00		Fund Source USM
B for MFI	ICB	NO			May, September			Others	162,000.00	162,000.00		Fund Source: USM
paching and Monitoring	ICB	NO			January - December			Others	1,327,000.00	1,327,000.00	Section Sectio	Fund Source: USM
otorcycle Maintenance Cost	ICB	NO			January - December			Others	126,000.00	126,000.00		Fund Source: USM
S Service Fee	ICB	NO			January - December			Others	2,246,465.00	2,246,465.00		Fund Source: USM
lowances and Honoraria	ICB	NO			January - December				2,868,000.00	2,868,000.00		Fund Source: USM
ommittee Meetings								-	910,400.00	THE RESERVE OF THE PARTY OF THE		Fund Source: USM
PIO	CONTRACTOR OF THE PROPERTY OF	-						-	-			Fund Source: USM Fund Source: USM
All Part of the Pa	PITAL OUTLAY Invision for the purchase of motorcycle of swision for the motor vehicles of PIMMS TOTAL - ADMIN INVIEL EXPENSE of TOTAL - ADMIN INVIEL EXPENSE of TOTAL - ADMIN INVIEL EXPENSE of TOTAL - FIXTURES, and Book EXPENSE of Supplies and Materials Expense of Supplies of Materials Expense of TOTAL - PDD Interpretation TOTAL - PDD Interpretation of Potential ECs Interpretation of Potential Cost Interpretation of Pimmore Interpretati	PITAL OUTLAY Invision for the purchase of motorcycle ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS ADMIN-GSS INSULTANCY SERVICES AND SYSTEM DEVELOPMENT Intenance and updating of PIMMS TOTAL - ADMIN Intenance and updating of PIMMS ADMIN-GSS TOTAL - ADMIN Intenance and updating of PIMMS FDD Inings/Seminars/Workshop PDD Inings/Seminars/Workshop PDD Ini-Expendable Furniture, Fixtures, and Book Expe PDD Ini-Expendable Furniture, Fixtures, and Book Expe PDD Interest Supplies and Materials Expense PDD Interest Supplies And Book Expe PDD Interest Sup	PITAL OUTLAY Invision for the purchase of motorcycle ADMIN-GSS NO ADMIN-GSS NO ADMIN-GSS NO ADMIN-GSS NO INSULTANCY SERVICES AND SYSTEM DEVELOPMENT Internance and updating of PIMMS TOTAL - ADMIN Internance and updating of PIMMS ADMIN-GSS NO TOTAL - ADMIN Internance and updating of PIMMS TOTAL - ADMIN Internance and updating of PIMMS ADMIN-GSS NO TOTAL - ADMIN Internance and updating of PIMMS ADMIN-GSS NO TOTAL - ADMIN Internance and updating of PIMMS ADMIN-GSS NO TOTAL - ADMIN Internance and updating of PIMMS PDD NO Internance and updating of PIMMS Internance and updating of PIMMS Internance and updating of PIMMS Internance and Book Expe PDD NO TOTAL - PDD Internance and Book Expe ICB NO ICB ICB NO ICB ICB NO ICB ICB ICB ICB ICB ICB ICB IC	PITAL OUTLAY wision for the purchase of motorcycle ADMIN-GSS NO Competitive Bidding Motional Aircon ADMIN-GSS NO NP-53.9 - Small Value Procurem NSULTANCY SERVICES AND SYSTEM DEVELOPMENT intenance and updating of PIMMS TOTAL - ADMIN Well Expense PDD NO NP-53.5 Agency-to-Agency inings/Seminars/Works/nop PDD NO Shopping ini-Expendable Furniture, Fixtures, and Book Expe PDD NO NP-53.9 - Small Value Procurem NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurem NP-53.5 Agency-to-Agency NP-53.9 - Small Value Procurem NP-53.9 - Small Value Procu	PITAL OUTLAY vision for the purchase of motorcycle ADMIN-GSS NO Competitive Bidding June ditional Aircon ADMIN-GSS NO NP-53.9 - Small Value Procurent February NSULTANCY SERVICES AND SYSTEM DEVELOPMENT intenance and updating of PIMMS ADMIN-GSS NO Direct Contracting January TOTAL - ADMIN vel Expense PDD NO NP-53.5 Agency-to-Agency inings/Seminars/Workshop PDD NO Shopping in-Expendable Furniture, Fixtures, and Book Expe PDD NO NP-53.9 - Small Value Procurent ADMIN-GSS NO Direct Contracting January TOTAL - ADMIN vel Expense PDD NO Shopping in-Expendable Furniture, Fixtures, and Book Expe PDD NO NP-53.9 - Small Value Procurent all Services (Notary Public) PDD NO NP-53.9 - Small Value Procurent oresentation PDD NO TOTAL - PDD for Potential Borrovers ICB NO for Potential Borrovers ICB NO for Potential LCs ICB NO creycle Maintenance Cost ICB NO service Fee ICB NO mittee Meetings ICB NO ICB ICB NO ICB ICB NO ICB ICB ICB ICB ICB ICB ICB IC	PITAL OUTLAY wision for the purchase of motorcycle ADMIN-GSS NO Competitive Bidding June June June June June June June June	PITAL OUTLAY wision for the purchase of motorcycle ADMIN-GSS NO Competitive Bidding June Junuary December Junuary Jun	PFTAL OUTLAY wision for the purchase of microscycle ADMIN-GSS NO Competitive Bidding June June June June June June June June	PFTAL OUTLAY wision for the purchase of motorcycle ADMIN-GSS NO Competitive Bidding June J	PITAL OUTLAY	Pital Ottlay ADMIN-GSS NO Competitive Bidding June Ju	Pital OUTLAY ADMIN-GSS NO Competitive Bildring June June June June June June June ADMIN-GSS ADMIN-GSS NO Competitive Bildring June June June June June June June June ADMIN-GSS ADMIN-GSS NO NP-53 9 - Small Value Procurer February February

		Is this an Early	Mode of Procurement	Sch	nedule for Each Procureme	ent Activity			Es	stimated Budget (PhP)		Remarks
Code Procurement (PAP) Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of iB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
Other Professional Services	ICB	NO.			July - September	4		Others	6,000,000.00	6,000,000.00		Fund Source: SB
Traveling Expenses-Head Office & Satellite Office	e ICB	NO			July - September			Others	6,071,400.00	6,071,400.00		Fund Source: S8
Training Expense	ICB	NO			July - September			Others	2,072,500.00	2,072,500.00		Fund Source: S8
Representation Expense	ICB	NO			January - December			Others	934,000.00	934,000,00		Fund Source: S8
Office Supplies	iCB	NO			January - December			Others	186,370.00	186,370.00		Fund Source: S8
Capacity Building Activities	ICB	NO			January-September			GoP	3,500,000.00	3,500,000.00	Residence of the Control of the Cont	
TOTAL - ICB							GAA		and can be a special conference of the speci	3,500,000.00		
							SB			15,264,270.00		
		-					USM			10,062,065.00	Activities and the first of the control of the cont	
Travelling Expenses - Local	ADD	NO	NP-53.5 Agency-to-Agency		January-December	<u> </u>		GoP	250,000.00	250,000.00		
Rents - Motor Vehicle	ADD	NO	Shopping		January-December			GoP	40,000.00	40,000.00	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	
Travelling Expenses - Local	ADD	NO	NP-53.5 Agency-to-Agency		January-December			Others	4,230,000.00	4,230,000.00		Fund Source: S8
Training & Seminar Expenses	ADD	NO	NP-53.5 Agency-to-Agency		January-December			Others	224,400.00	224,400.00		Fund Source: S8
Legal Services	ADD	NO	Shopping		January-December			Others	180,000.00	180,000.00		Fund Source: SB
Various PAP's of Other Professional Services	ADD	NO	NP-53.7 Highly Technical Consu		January-December			Others	300,000.00	400,000.00		Fund Source: S8
ACPC Repairs and Maintenance - Buildings	ADD	NO	Shopping		January-December			Others	200,000.00	200,000.00		Fund Source: S8
Taxes, Duties and Licenses	ADD	NO	Shopping		January-December			Others	150,000.00	150,000.00		Fund Source: S8
Representation Expenses	ADD	NO	Shopping		January-December			Others	200,000.00	200,000.00		Fund Source: S8
Rents - Motor Vehicle	ADD	NO	Shopping		January-December			Others	680,000.00	680,000,00		Fund Source: S8
Litigation/Acquired Assets Expenses	ADD	NO	Shopping		January-December			Others	300,000.00	300,000.00		Fund Source: S8
TOTAL - ADD							GAA			6,464,400.00		
							SB			290,000.00		
Travelling Expenses - Local	FRD	NO	NP-53.5 Agency-to-Agency		January-December			GoP	250,000.00	250,000.00		
Rents - Motor Vehicle	FRD	NO	Shopping		January-December			GoP	40,000.00	40,000.00		
Various Travelling Expenses - Local	FRD	NO	NP-53.5 Agency-to-Agency		January-December			Others	4,350,000.00	4,350,000.00		Fund Source: S8
PAP's of Training & Seminar Expenses	FRD	NO	NP-53.5 Agency-to-Agency		January-December			Others	465,000.00	465,000.00		Fund Source: S8
ACPC Semi-Expendable - Office Equipment	FRD	NO	Shopping	June	June	June	June	Others	15,000.00	15.000.00		Fund Source: SB
Representation Expenses	FRD	NO	Shopping		January-December		Million for excession and an excession a	Others	185,000.00	185,000.00		Fund Source: S8
Rents - Motor Vehicle	FRD	NO	Shopping		January-December		-	Others	710,000.00	710,000.00		Fund Source: SB
TOTAL - FMS/ADD							GAA			290,000.00		
							SB			5,710,000.00		# I &
Traveling Expenses - Local	FMD		NP-53.5 Agency-to-Agency		January-December			Others	350,000 00		Alexandrianistic establism differential del consistential establisment	Fund Source: SB
Office Supplies- in case not available in GSD war		NO	Shopping		January-December	- Ordered paradomiento (IRI esta sul miseo es 27 An		Others	92,000.00	92,000.00		Fund Source; SB
Semi-Expendable- Office Equipment	FMD	NO	Shopping		January-December	*****		Others	50,000.00	50,000.00		Fund Source: SB
Semi-Expendable-ICT Equipment - in case not p		NO	Shopping		January-December			Others	38,600.00	38,600.00	programme in the second of the second	Fund Source: S8
Office of FMD	FMD	NO NO	Shopping		January-December			Others	17,000.00	17,000 00		AND THE PERSON OF PRINCIPLE AND PRINCIPLE AN
Meetings with COA/DBM/BIR & other RIPs	FMD	NO	Shopping		January-December			Others	180,000.00	180,000.00		Fund Source: S8

			Is this an Early	Mode of Procurement	Sch	edule for Each Procureme	ent Activity			Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	Fidelity Bonds Premiums	FMD	NO	Shopping		January-December	Annualization	SECTION AND CONTRACTOR OF THE PARTY.	Others	34,000.00	34,000.00		Fund Source; SB
	Repairs and Maintenance	FMD	NO	Shopping		January-December			Others	10,000.00	10,000.00		Fund Source: SB
	Other MOOE	FMD	NO	Shopping		January-December			Others	16,000.00	16,000.00		Fund Source: SB
	TOTAL - FMD							SB			787,600.00		
	MONITORING OF ACPC CREDIT PROGRAM IMPL	EMENTATION		regionary videos dell'attentiva della servica dell'attentiva dell'attentiva dell'attentiva della consistentiva	-		nga-on-su-energenous-se-re-re-re-re-re-re-re-re-re-re-re-re-re	ngerman and an analysis of the same and the	granden and an experience of the same of t				
	Traveling/Representation expenses	MD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	261,200.00	261,200.00		
	Travelling Expenses	MD	NO	NP-53.5 Agency-to-Agency		February - Novembe	7		Others	2,951,025.00	2,951,025.00	overencia pouteniei repetitiva est no instituti de la	Fund Source: SB
rious	MONITORING OF ACPC BORROWERS FOR TRA	MD	NO			February - Novembe	r		Others	1,118,000.00	1,118,000.00		Fund Source: SB
P's of PC	Hiring of staff	MD	NO	NP-53.5 Agency-to-Agency		January - December			GoP	423,000.00	423,000.00		
	WORKSHOP/MEETINGS												
	Training & Seminar Expenses	MD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	100,000.00	100,000.00		Fund Source: SB
	2024 Client Statisfaction Survey (outsourced)	MD	NO	Competitive Bidding	December	December	December	December	GoP	2,000,000.00	2,000,000.00		
	Evaluation of Agri-Negosyo Program	MD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	Others	1,753,790.00	1,753,790.00		Fund Source: SB
	DA-AMIA CLIMATE INFORMATION SYSTEM TO ACPC PLC	MD	NO	NP-53.5 Agency-to-Agency	Feb	Feb	Feb	Feb	Others	664,210.00	664,210.00		Fund Source: SB
	TOTAL - MD							GAA			2,684,200.00		
A CORRESPONDED TO A CONTRACTOR OF THE CONTRACTOR								SB			6,587,025.00		
	Fiber Internet	ISMD	NO	Competitive Bidding		January - December			GoP	4,320,000.00	4,320,000.00		
	Back-up Internet	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	440,000.00	440,000.00		
	Email Service	ISMD	NO	Competitive Bidding	March	March	March	March	GoP	1,500,000.00	1,500,000.00		
	Online Helpdesk Platform	ISMD	NO	Competitive Bidding	May	May	May	May	GoP	1,500,000.00	1,500,000.00		
	Cloud Computing Service	ISMD	NO	Competitive Bidding	December	December	December	December	GoP	4,004,000.00	4,004,000.00		
	Development of ACPC Online Helpdesk System	ISMD	NO	Competitive Bidding	June	June	June	June	GoP	3,000,000.00	3,000,000.00		
	Conduct of Privacy Impact Assessment (PIA)	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	GoP	360,000.00	360,000.00		
	All-In-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	100,000.00	*	100,000.00	
	LCD Monitor	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	540,000.00	540,000.00		
	Wireless Keyboard and Mouse Combo	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	117,000.00	117,000.00		
	USB Hub	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	39,000.00	39,000.00		
	TV Stand	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	140,000.00	140,000.00		
	Repair and Maintenance	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	GoP	600,000.00	600,000.00		
	Traveling Expenses	ISMD	NO	NP-53.9 - Small Value Procurem	April	April	April	April	GoP	231,200.00	231,200.00		
	Laptop	ISMD	NO	Competitive Bidding	March	March	March	March	Others	1,800,000.00	-	1,800,000.00	Fund Source: SB
	Network Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	900,000 00	-	900,000.00	Fund Source: SB
	ACPC ACCeSS Kiosk	ISMD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	600,000 00	*	600,000.00	Fund Source: SB
	Recording Studio Multimedia System	ISMD	NO	NP-53.9 - Small Value Procurern	June	June	June	June	Others	500,000.00		500,000.00	Fund Source: SB
-	Audio Visual Room Multimedia System	ISMD	NO	Competitive Bidding	September	September	September	September	Others	1,000,000.00		1,000,000.00	Fund Source: SB

			Is this an Early	Mode of Procurement	Scl	nedule for Each Procureme	ent Activity			Es	stimated Budget (PhP)		Remarks
e ?)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	1	Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description Project)
	Projector	ISMD	NO	NP-53.9 - Small Value Procurent	March	March	March	March	Others	90,000.00		90,000,00	Fund Source: SB
	Conduct of brown bag seminar/training	ISMD	NO	NP-53.9 - Small Value Procurem		March, June, September, De	cember		Others	120,000.00	120,000.00		Fund Source: SB
us of	Workshop	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00	Manager and a second	Fund Source: SB
С	Conduct of Data Privacy Awareness	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	300,000.00	300,000.00		Fund Source: SB
	ACPC Cybersecurity Management Plan	ISMD	NO	NP-53.9 - Small Value Procurem	May	May	May	May	Others	150,000.00	150,000.00		Fund Source: SB
	Online Application Platform for Potential Lending Conduits	ISMD	NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	200,000.00	200,000.00		Fund Source: SB
	Digital Payment Platform	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB
	Cloud Server	ISMD	NO	NP-53 9 - Small Value Procurem	January	January	January	January	Others	50,000.00	50,000.00		Fund Source: SB
	Online Collaboration App	ISMD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	50,000.00	50,000.00		Fund Source: SB
	Remote Access and Control Software	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	100,000.00	100,000.00		Fund Source, SB
	Cloud-based E-Signature Service	ISMD	NO	NP-53.9 - Small Value Procurem	July	July	July	July	Others	900,000.00	900,000.00		Fund Source: SB
	Firewall Appliance License	ISMD	NO	NP-53.9 - Small Value Procurem	December	December	December	December	Others	150,000.00	150,000,00		Fund Source: SB
	Online Office Productivity Software	ISMD	NO	NP-53.9 - Small Value Procurem	August	August	August	August	Others	140,000.00	140,000.00		Fund Source: SB
	Multimedia Software	ISMD	· NO	NP-53.9 - Small Value Procurem	September	September	September	September	Others	140,000.00	140,000.00		Fund Source: SB
	Video Conferencing Software	ISMD	NO	NP-53.9 - Small Value Procurem	October	October	October	October	Others	150,000.00	150,000.00		Fund Sourcie: SB
	Endpoint Security Operating License	ISMD	NO	NP-53.9 - Small Value Procurem	November	November	November	November	Others	500,000.00	500,000.00		Fund Source: SB
	Conduct of system review for ACPC ACCeSS and ACE Portal	ISMD	NO	NP-53.9 - Small Value Procurem	June	June	June	June	Others	1,000,000.00	1,000,000.00		Fund Source: S8
	Tablet Device	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	320,000.00	320,000.00		Fund Source: SB
	Smart TV	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	200,000.00	200,000.00		Fund Source: SB
	All-In-One Wireless Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	100,000.00	100,000.00		Fund Source: SB
	Smartphone	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	30,000.00	30,000.00		Fund Source: SB
	Mobile Printer	ISMD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	60,000.00	*	60000	Fund Source: SB
	Token for ACE-Portal users	ISMD	NO .	NP-53.9 - Small Value Procurem	March	March	March	March	Others	650,000.00	650,000.00		Fund Source: SB
	Facilitation of data sharing agreement (notarization)	ISMD	NO	NP-53.9 - Small Value Procurem		March, June, September, Dec	cember		Others	20,000.00	20,000.00		Fund Source: SB
	TOTAL - ISMD							GAA			16,891,200.00		
								SB			10,520,000.00		
	Research												
· ·	Conduct of Profiling of ACPC Borrowers	PRAD	NO	Competitive Bidding		January-June			Others	8,000,000.00	8,000,000.00		Fund Source: SB/G/
and the second second	Conduct of 2024 Small Farmer and Fisherfolk Indebtedness Survey	PRAD	NO	NP-53.9 - Small Value Procurem	CON-1990/pg https://doi.org/10.100/pg to control file of the service of the servi	January-September			Others	15,000,000.00	15,000,000.00		Fund Source: SB/G/
and the state of t	Study on Agri-Lending of Non-Bank Rural Financial Institutions	PRAD	NO	Competitive Bidding		July-December			Others	5,000,000 00	5,000,000.00		Fund Source: SB/G/
	Conduct a review of two key features of the Law, to wit: a) modes of banks' compliance with the mandatory credit requirement, and b) priority sectors including the appropriateness of the multiplier (10x)	PRAD	NO	Competitive Bidding		July-December		Agentine and a second a second and a second and a second and a second and a second	Others	15,200,000.00	15,200,000.00		Fund Source: SB/G/
	Baseline Study on the Responsive of PLCs to the needs of SFF	PRAD	NO	Competitive Bidding	TO STREET OF THE PROPERTY OF T	July-December	ostropica ciriadi vivo yyrillo vichea di veneticana, venin saa		Others	10,000,000.00	10,000,000.00	are are; and distance on any are are also decreased any other and any other and any	Fund Source: SB/G

			Is this an Early	Mode of Procurement	Sch	edule for Each Procureme	ent Activity			Es	stimated Budget (Phf)	Remarks
ode (AP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o
	Technical Support to the implementation of RA11901							-					
	Meeting for the crafting of the Guidelines on the review process under RA1 1901	PRAD	NO	NP-53.9 - Small Value Procurement		July-September			Others	20,000.00	20,000.00		Fund Source: SB/GAA
	Publication of the Guidelines on the review process under RA11901	PRAD	NO	NP-53.5 Agency-to-Agency		October-December			Others	40,000.00	40,000.00		Fund Source: SB/GAA
	Training		and the second s										
	Technical Writing - c/o HR/Administrative Division	PRAD	NO	NP-53.9 - Small Value Procurement		gan makan na kalan na arang kalang kalang kanan na makan kalang kanan na kanan na pagpanan ka da sasaran			Others	300,000.00	300,000.00	aganganga angaganga mananda at ang kanlani at ang	Fund Source: SB/GAA
	Regression and Statistical Analyses - c/o HR/Adminstrative Division	PRAD	NO	NP-53.9 - Small Value Procurement					Others	300,000.00	300,000.00		Fund Source: SB/GAA
	Supplies/Equipment	PRAD	NO	NP-53.9 - Small Value Procurem		January - February	Approximately construction realisation		Others	701,993.13	701,993.13		Fund Source: SB/GAA
	Workshops						nego (escalva delece) de reperior à l'accomo			arteriories en la prima para la companya produces de la Colonia de la Colonia de la Colonia de la Colonia de l		All the control to the second control and second to the control	
1	Research Workshops	PRAD	NO						Others	200,000.00	200,000.00		Fund Source: SB/GAA
	2. Advocacy Workshops	PRAD	NO		Principal Contraction of the Con	July-December			Others	200,000.00	200,000.00	ing die gewijk gegenen gewijk misserheit uitste kritik van de Albert des Westerlânde.	Fund Source: SB/GAA
	Local Travels					ingel son glass respiration labeled and an extraory of the convention accommunity and state of processory provides agree							
	Policy Research and Advocacy Related Local Travels	PRAD	NO	NP-53.5 Agency-to-Agency		January - December			Others	1,015,000.00	1,015,000.00		Fund Source: SB/GAA
	TOTAL - PRAD							SB		The state of the s	55,976,993.13		
	Maintenance and other operating expenses (MOOE)					от стано по вышения вы выполнения на под невы на по							
	a. Travelling	A/A	NO	NP-53.5 Agency-to-Agency	A Commission of the Commission	February-December		***************************************	Others	2,450,000	2,450,000		Source of Fund: A/A
	b. Training	A/A	NO	NP-53.9 - Small Value Procurem		January-December		AND THE RESIDENCE OF THE PARTY AND	Others	10,267,000	10,267,000		Source of Fund: A/A
	c. Office Supplies	A/A	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	10,000	10,000		Source of Fund: A/A
C	d ICT Subscription	A/A	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	40,000	40,000		Source of Fund: A/A
6	e Office Furniture	A/A	NO	NP-53.5 Agency-to-Agency	February	February	February	February	Others	124,000	124,000		Source of Fund: A/A
ſ	7. Communication and Transportation	A/A	NO	Shopping		January-December			Others	990,000	990,000		Source of Fund: A/A
1	n Representation Expenses	A/A	NO	NP-53.5 Agency-to-Agency		January-December			Others	7,080,000	7,080,000		Source of Fund: A/A
S	g. Professional Services	AA	NO	NP-53.7 Highly Technical Consu		May, August			Others	600,000	600,000		Source of Fund: A/A
ŀ	n. Capital Outlay												
	Development of ALERT ARBOs Information System ACPC-ISMD)	A/A	NO	Competitive Bidding	February	February	February	February	Others	510,000	510,000		Source of Fund: A/A
11	CT equipment, etc.	A/A	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	400,000		400,000.00	Source of Fund: A/A
C	Contingency	A/A	NO						Others	1,622,700	1,622,700		Source of Fund: A/A
-	TOTAL - ALERT ARBOS PROGRAM							A/A			24,093,700.00		
1.	PLANNING												
P	Planning and Assessment Workshops					The second secon							
2	025 Plan and Budget Projposal	PPD	NO	The state of the s		January-February			Others	2,050,000.00	2,050,000.00		Fund Source SB/GAA
	024 Mid-Year Assessment Workshop and Crafting f Catch-Up Plan	PPD	NO		de financia e na di n na dinaziona antinoni ni nen ni graggio a tan majori, victori	June-July			Others	2,700,000.00	2,700,000.00		Fund Source: SB/GAA
	024 Year-End Assessment and 2025 Unit	PPD	NO		em de réfere emission de trapas es en émis hériter à a des volves réstas colonia des de	November-December			Others	3,300,000.00	3,300,000.00		Fund Source: SB/GAA

			Is this an Early	Mode of Procurement	Sch	nedule for Each Procureme	ent Activity			Es	stimated Budget (PhP)	Remarks
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description o
	ACPC 2025 Plan and Budget Proposal Preparation & Deliberations	PPD	NO			February-September			Others	60,000.00	60,000.00		Fund Source: S8/GAA
	II. STUDIES/RESEARCH							T	-				
	COUNTRYSIDE BANK SURVEY	PPD	NO			January-June			Others	800,000.00	800,000.00		Fund Source SB/GAA
	CREDIT SCORING MODEL	PPD	NO			January-December	etakeron este unidolalite et fet gipp leinn riteirio.		Others	10,438,020.00	10,438,020.00		Fund Source: SB/GAA
	FINANCIAL INCLUSION AMONG FARMERS AND FISHERFOLK	PPD	NO			January-December		estimate and control of the control	Others	1,154,595.00	1,154,595.00		Fund Source: SB/GAA
	Value Chain Financing (Project ASCEnD)	PPD	NO			February-December	**************************************		Others	2,061,190.00	2,061,190,00		Fund Source: SB/GAA
Various	III. MEETINGS												
PAP's of ACPC	Policy Forum (1 every semester)	PPD	NO			May, November	pour reference entre et de contratage de contratage de contratage de contratage de contratage de contratage de		Others	4,899,500.00	4,899,500.00	unginkagan ka distanci oran ina agiri nayar na dagi na ina agirina	Fund Source: S8/GAA
	Unit meeting/Inter-agency meeting/meeting with clients, etc.	PPD	NO			January-December			Others	132,000.00	132,000.00		Fund Source SB/GAA
	Interagency/TWG/Committee meetings	PPD	NO			February-Novemebr	ka-videntena eren benphera valda keller illera også eren.		Others	195,000.00	195,000.00		Fund Source SB/GAA
	IV. TRAINING/SEMINARS/CONFERENCES	PPO	NO			February-December			Others	970,000.00	970,000.00	M	Fund Source SB/GAA
	V. OFFICE SUPPLIES, EQUIPMENTS, FURNITURES/FIXTURES AND BOOKS	PPO	NO			January-February			Others	164,500.00	164,500 00		Fund Source SB/GAA
	VI. ICT Supplies, Equipment and Subscriptions	**************************************								roku ci vravnovnie por suchnosodnik rokusi ume dajud podmi rome			
	2. Adobe Acrobat Pro	PPD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	15,000.00	15,000.00		Fund Source SB/GAA
	3. Canva	PPO	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	3,500.00	3,500.00	gerialista di Amaria dina chin ila perdiculta cigli si perdiculta di Amaria.	Fund Source: SB/GAA
	4. Prezi	PPD	NO	NP-53.9 - Small Value Procurem	February	February	February	February	Others	10,000.00	10,000.00		Fund Source: S8/GAA
ž.	5. Online education and resources/journals	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	300,000.00	300,000.00		Fund Source: SB/GAA
6	6. Microsoft office	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	10,000.00	10,000.00		Fund Source: SB/GAA
8	8 Portable Powerstation for laptop	PPD	NO	NP-53.9 - Small Value Procurem	March	March	March	March	Others	9,000.00	9,000.00		Fund Source: SB/GAA
	TOTAL - PPD							GAA&SB			29,272,305.00		
								TOTAL GA	A&SB	viviginni assallankini jiminke senji ni pilangsila inguli gilandakhe	418,730,118.13		
								TOTAL A/A			24,093,700.00		
								TOTAL USA	1		10,062,065.00		

Prepared by:

HANNA CANDY B. GONZALES-ESTADIILA

BAC Secretariat, Member

Reviewed by

OIC-Administrative Division

allundan, blue

RACHEL A. BUSTAMANTE

JOEL Q. MATIRA

BAC Secretariat, Chair

BAC-TWG, Chair

Recommended for Approval by

Mocasaga

MAGDALENA S. CASUGA

BAC Chairperson

Amman and leave

ELYN ALMA R. BADIOLA

lead of Procuring Entity