

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------------------|---|------------------|--|--------------------------------|--|-------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Various PAP's of ACPC | I. Travel Expense | | | | | | | | | | | | |
| | Foreign | OED | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 6,000,000.00 | 6,000,000.00 | | Fund Source: SB |
| | Local | OED | NO | NP-53.5 Agency-to-Agency | January - December | | | | GoP | 200,000.00 | 200,000.00 | | |
| | II. Seminar & Training Expense (Foreign and Local) | OED | NO | | January - December | | | | Others | 4,000,000.00 | 4,000,000.00 | | Fund Source: SB |
| | III. Other MOOE | | | | | | | | | | | | |
| | Membership Dues and Contribution | OED | NO | | January - December | | | | Others | 500,000.00 | 500,000.00 | | Fund Source: SB |
| | Representation Expenses | OED | NO | Shopping | January - December | | | | Others | 1,000,000.00 | 1,000,000.00 | | Fund Source: SB |
| | Supplies | OED | NO | Shopping | January - December | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | Outreach Project | OED | NO | | March and November | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Salamat-Paalam Program | OED | NO | | August - September | | | | Others | 120,000.00 | 120,000.00 | | Fund Source: SB |
| | Support to GAD Activities | OED | NO | | N/A | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | Quarterly Eucharistic Mass | OED | NO | | January - December | | | | Others | 20,000.00 | 20,000.00 | | Fund Source: SB |
| | Tree Planting Activity | OED | NO | | May | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Miscellaneous and Extraordinary Expenses | OED | NO | | January - December | | | | GoP | 150,000.00 | 150,000.00 | | |
| | IV. Office Supplies | | | | | | | | | | | | |
| | Uni-Ball Gel Impact Pen Black 1.0mm | OED | NO | Shopping | N/A | N/A | N/A | N/A | Others | 6,600.00 | 6,600.00 | | Fund Source: SB |
| | Tokens for DA Official & Stakeholders | OED | NO | NP-53.9 - Small Value Procurem | N/A | N/A | N/A | N/A | Others | 350,000.00 | 350,000.00 | | Fund Source: SB |
| | ACPC Wrapper | OED | NO | NP-53.9 - Small Value Procurem | N/A | N/A | N/A | N/A | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | TOTAL - OED | | | | | | GAA | | | 350,000.00 | | | |
| | | | | | | | SB | | | 12,546,600.00 | | | |
| Various PAP's of ACPC | I. Travel Expense | | | | | | | | | | | | |
| | Local | OED | NO | NP-53.5 Agency-to-Agency | January - December | | | | GoP | 650,000.00 | 650,000.00 | | |
| | II. Representation Expenses | OED | NO | | January - December | | | | GoP | 180,000.00 | 180,000.00 | | |
| | III. Other Supplies and equipment | OED | NO | Shopping | January - December | | | | GoP | 35,500.00 | 35,500.00 | | |
| | IV. Furnitures and Fixtures | OED | NO | Shopping | January - December | | | | GoP | 34,500.00 | 34,500.00 | | |
| | TOTAL - OED | | | | | | GAA | | | 900,000.00 | | | |
| | I. Travel Expenses | | | | | | | | | - | | | |
| | 1.1 Orientation on DA-ACPC Credit Policies and Programs, Financial Literacy including testimonies of beneficiaries (webinars, face-to-face orientation, etc.) | CPAD | NO | Shopping | February - November | | | | Others | 800,000.00 | 800,000.00 | | Fund Source: SB |
| | 1.2 Meeting with RACDOs & RIOs | CPAD | NO | Shopping | June, September | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | 1.3 Info Caravan | CPAD | NO | Shopping | June, August, October | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | 1.4 Articles written | CPAD | NO | Shopping | February - November | | | | Others | 800,000.00 | 800,000.00 | | Fund Source: SB |
| | 1.5 Conduct of Financial Literacy programs | CPAD | NO | Shopping | February - November | | | | Others | 3,990,000.00 | 3,990,000.00 | | Fund Source: SB |
| | 1.6 Participation in Agri-Fairs, Exhibits, Promotional Activities | CPAD | NO | Shopping | February - November | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | 1.7 DA Public Information Officers (PIO) Organization | CPAD | NO | Shopping | January-December | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | 2. Training | | | | | | | | | | | | |

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|-----------------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Various PAP's of ACPC | 2.1 AgriCREDITalk series | CPAD | NO | Shopping | May, August, October | | | | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | 2.2 Meeting with RACDO | CPAD | NO | NP-53.9 - Small Value Procurement | June, September | | | | Others | 600,000.00 | 600,000.00 | | Fund Source: SB |
| | 2.3 Meeting with RIOs | CPAD | NO | NP-53.9 - Small Value Procurement | June | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | 2.4 Stakeholders Consultation | CPAD | NO | NP-53.9 - Small Value Procurement | April, July | | | | Others | 1,250,000.00 | 1,250,000.00 | | Fund Source: SB |
| | 2.5 Conduct of Financial Literacy programs (ACPC-BSP-BDO Foundation Partnership) | CPAD | NO | NP-53.9 - Small Value Procurement | February - November | | | | Others | 2,509,500.00 | 2,509,500.00 | | Fund Source: SB |
| | 2.6 Conduct of Brown Bag Seminars | CPAD | NO | Shopping | January, June, September | | | | Others | 225,000.00 | 225,000.00 | | Fund Source: SB |
| | 2.7 Gawad Lingap | CPAD | NO | NP-53.9 - Small Value Procurement | April | April | April | April | Others | 4,000,000.00 | 4,000,000.00 | | Fund Source: SB |
| | 3. Advertising | | | | | | | | | | | | |
| | 3.1 Ad Placements | CPAD | NO | NP-53.9 - Small Value Procurement | January - December | | | | | 250,000.00 | 250,000.00 | | Fund Source: SB |
| | 3.2 Video Animations | CPAD | NO | NP-53.9 - Small Value Procurement | August | August | August | August | Others | 1,500,000.00 | 1,500,000.00 | | Fund Source: SB |
| | 3.3 Testimonials | CPAD | NO | NP-53.9 - Small Value Procurement | April-September | | | | Others | 800,000.00 | 800,000.00 | | Fund Source: SB |
| | 4. Representation Expenses | | | | | | | | | | | | |
| | 4.1 Governing Council Meetings | CPAD | NO | Shopping | January - December | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | 4.2 Execom/Mancom Meetings | CPAD | NO | Shopping | January - December | | | | Others | 900,000.00 | 900,000.00 | | Fund Source: SB |
| | 4.3 KITA MO NA! TWG Meetings | CPAD | NO | Shopping | March, June, August, December | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | 4.4 Various meetings | CPAD | NO | Shopping | January - December | | | | Others | 180,000.00 | 180,000.00 | | Fund Source: SB |
| | 5. Printing and Publication | | | | | | | | | | | | |
| | 5.1 News Magazine issue | CPAD | NO | NP-53.9 - Small Value Procurement | July | July | July | July | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | 5.2 Brochures | CPAD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 500,000.00 | 500,000.00 | | Fund Source: SB |
| | 5.3 Collaterals (Pull up banner, Standy, Tarpauline, etc.) | CPAD | NO | NP-53.9 - Small Value Procurement | January - December | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | 5.4 Desk Calendar | CPAD | NO | NP-53.9 - Small Value Procurement | December | December | December | December | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | 5.5 Planner | CPAD | NO | NP-53.9 - Small Value Procurement | December | December | December | December | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | 5.6 Publication of ACPC Studies | CPAD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 400,000.00 | 400,000.00 | | Fund Source: SB |
| | 5.7 Flagship Publication | CPAD | NO | NP-53.9 - Small Value Procurement | September | September | September | September | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | 5.8 Annual Report | CPAD | NO | NP-53.9 - Small Value Procurement | January - December | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | 5.9 Development of IEC Materials for Alert ARBOs | CPAD | NO | NP-53.9 - Small Value Procurement | September | September | September | September | Others | 299,000.00 | 299,000.00 | | Fund Source: SB |
| | 6. Others | | | | | | | | | | | | |
| | 6.1 Purchase of Equipment | CPAD | NO | NP-53.9 - Small Value Procurement | January - December | | | | | 500,000.00 | 500,000.00 | | Fund Source: SB |
| | Subscription & Acquisition of Newspapers | CPAD | NO | Shopping | January | January | January | January | Others | 90,000.00 | 90,000.00 | | Fund Source: SB |
| | Software subscription (canva) | CPAD | NO | Shopping | January | January | January | January | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | TOTAL - CPAD | | | | | | | SB | | 22,343,500.00 | | | |
| | Contract of Service Hiring | ADMIN-HRMS | NO | Direct Contracting | January-December | | | | Others | 100,000,000.00 | 97,000,000.00 | | Fund Source: SB |
| | Conduct of Annual Physical Examination | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurement | May | May | May | May | Others | 500,000.00 | 500,000.00 | | Fund Source: SB/GAA |
| | Vaccination | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurement | May | May | May | May | Others | 500,000.00 | 500,000.00 | | Fund Source: SB/GAA |
| | Additional MOOE | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurement | November | November | November | November | Others | 10,000,000.00 | 10,000,000.00 | | Fund Source: SB/GAA |
| | Meetings | | | | | | | | | | | | |
| | Inter-agency meetings (CSC, DA, DOLE, etc.) | ADMIN-HRMS | NO | Shopping | January - December | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB/GAA |

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|------------|---|---------------|---|--------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Regular Admin meeting | ADMIN-HRMS | NO | Shopping | January - December | | | | Others | 90,000.00 | 90,000.00 | | Fund Source: SB/GAA |
| | Admin Planning Workshop | | | | | | | | | | | | |
| | 2025 Plan and Budget Proposal | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January | January | January | January | | 150,000.00 | 150,000.00 | | Fund Source: SB/GAA |
| | 2024 Mid-Year Assessment Workshop and Crafting o | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | June | June | June | June | Others | 150,000.00 | 150,000.00 | | Fund Source: SB/GAA |
| | 2024 Year-End Assessment and 2023 Unit Operatio | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | December | December | December | December | Others | 150,000.00 | 150,000.00 | | Fund Source: SB/GAA |
| | Agency Committee Workshop/Training | | | | | | | | | | | | |
| | ACPC Cart Workshop/Updating of Citizen's Charter | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January | January | January | January | Others | 200,000.00 | 200,000.00 | | |
| | Updating of Personnel Development Guidelines | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 80,000.00 | 80,000.00 | | Fund Source: SB/GAA |
| | Updating of ACPC PRAISE | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | June | June | June | June | Others | 80,000.00 | 80,000.00 | | Fund Source: SB/GAA |
| | Bids and Awards Committee/GPPB Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | March | March | March | March | Others | 400,000.00 | 400,000.00 | | |
| | Basic First Aid Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | September | September | September | September | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | BOSH Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | October | October | October | October | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Training on Alternative Dispute Resolution | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | June | June | June | June | Others | 80,000.00 | 80,000.00 | | Fund Source: SB/GAA |
| | Data Privacy Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | May | May | May | May | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | ISO-QMS Activities | | | | | | | | | | | | |
| | ISO-related activities (Meetings and Certifying Body A | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | July | July | July | July | Others | 250,000.00 | 250,000.00 | | Fund Source: SB/GAA |
| | Outsourced Internal Quality Audit Service Provider's f | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January | January | January | January | Others | 500,000.00 | 500,000.00 | | Fund Source: SB/GAA |
| | Knowledge Management Team (Training and Meeting | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Internal Quality Audit Team (Training and Meeting) | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | April | April | April | April | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Risk Management Team (Training and Meeting) | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | June | June | June | June | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Training and Advocacy Team (Training and Meeting) | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | August | August | August | August | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Training/ Seminars | | | | | | | | | | | | |
| | Individual Leadership and Soft Skills Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January - December | | | | Others | 1,600,000.00 | 1,600,000.00 | | Fund Source: SB/GAA |
| | New Employee Orientation Program Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January, April, July, October | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Team Building/ Sportsfest | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | May | May | May | May | Others | 5,000,000.00 | 5,000,000.00 | | Fund Source: SB/GAA |
| | Inhouse Training | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February, May, August, November | | | | Others | 800,000.00 | 800,000.00 | | Fund Source: SB/GAA |
| | Post-Planning Evaluation (Thanksgiving Party) | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February, May, August, November | | | | Others | 400,000.00 | 400,000.00 | | Fund Source: SB/GAA |
| | Admin Guidelines Workshop | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February, May, August, November | | | | Others | 102,000.00 | 102,000.00 | | Fund Source: SB/GAA |
| | GAD and SC-DAP Activities | | | | | | | | | | | | |
| | Gender and Development Activities | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January - December | | | | GoP | 4,450,000.00 | 4,450,000.00 | | |
| | Senior Citizens and Differently abled Person Activities | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January - December | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB/GAA |
| | Cultural and Athletic Activities | | | | | | | | | | | | |
| | Recreational physical activity and sports | ADMIN-HRMS | NO | Shopping | August | August | August | August | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | Semi-Expendable Machinery and Equipment Expenses | | | | | | | | | | | | |
| | Steel Filing Cabinet (4 drawers) | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 180,000.00 | 180,000.00 | | Fund Source: SB/GAA |
| | Laminating Machine | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 5,000.00 | 5,000.00 | | Fund Source: SB/GAA |
| | Paper Shredder | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January | January | January | January | Others | 60,000.00 | 60,000.00 | | Fund Source: SB/GAA |
| | Heavy Duty Scanner | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | January | January | January | January | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | Printing and Publication | | | | | | | | | | | | |
| | ACPC Employee Handbook | ADMIN-HRMS | NO | NP-53.9 - Small Value Procurem | July | July | July | July | Others | 150,000.00 | 150,000.00 | | Fund Source: SB/GAA |
| | Legal Services | | | | | | | | | | | | |
| | Notarial Fees | ADMIN-HRMS | NO | Shopping | January, June | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |

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|-----------------------------|--|------------------|--|---------------------------------|--|-------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Various PAP's of ACPC | Other Supplies and Materials | | | | | | | | | | | | |
| | ACPC ID cards (PVC) | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 20,000.00 | 20,000.00 | | Fund Source: SB/GAA |
| | ID Case | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 70,000.00 | 70,000.00 | | Fund Source: SB/GAA |
| | ID Ribbon | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 20,000.00 | 20,000.00 | | Fund Source: SB/GAA |
| | ID Lace | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 8,000.00 | 8,000.00 | | Fund Source: SB/GAA |
| | Wireless Mouse and Keyboard | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 20,000.00 | 20,000.00 | | Fund Source: SB/GAA |
| | New Employee Orientation Program Kit | ADMIN-HRMS | NO | Shopping | January - December | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | Laser Pointer | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 3,000.00 | 3,000.00 | | Fund Source: SB/GAA |
| | Extension Cord | ADMIN-HRMS | NO | Shopping | January | January | January | January | Others | 5,000.00 | 5,000.00 | | Fund Source: SB/GAA |
| | ICT Subscription | | | | | | | | | | | | |
| | Zoom Business Account | ADMIN-HRMS | NO | NP-53.14 Direct Retail Purchase | January | January | January | January | Others | 9,000.00 | 9,000.00 | | Fund Source: SB/GAA |
| | Canva Pro | ADMIN-HRMS | NO | NP-53.14 Direct Retail Purchase | January | January | January | January | Others | 5,000.00 | 5,000.00 | | Fund Source: SB/GAA |
| | Consultancy Services and System Development | | | | | | | | | | | | |
| | Consultancy Services for Competency Modeling, Prof | ADMIN-HRMS | NO | Competitive Bidding | January | January | January | January | Others | 1,500,000.00 | 1,500,000.00 | | Fund Source: SB/GAA |
| | Human Resource Information System | ADMIN-HRMS | NO | Competitive Bidding | January | January | January | January | Others | 1,500,000.00 | 1,500,000.00 | | Fund Source: SB/GAA |
| | OFFICE SUPPLIES | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | GoP | 2,000,000.00 | 2,000,000.00 | | |
| | Semi-Expendable Machinery and Equipment Exp | ADMIN-GSS | NO | NP-53.9 - Small Value Procurem | January - December | | | | Others | 202,500.00 | 202,500.00 | | Fund Source: SB/GAA |
| | Repairs and Maintenance - Other Property, Plant | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | Repairs and Maintenance - Furniture and Fixture | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 25,000.00 | 25,000.00 | | Fund Source: SB/GAA |
| | REPAIR & MAINTENANCE - 14 VEHICLES | | | | | | | | | | | | |
| | RFID Load | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 1,200,000.00 | 1,200,000.00 | | Fund Source: SB/GAA |
| | Fuel, Oil and Lubricant | ADMIN-GSS | NO | NP-53.14 Direct Retail Purchase | January - December | | | | Others | 4,800,000.00 | 4,800,000.00 | | Fund Source: SB/GAA |
| | Vehicle repair/maintenance | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 2,000,000.00 | 2,000,000.00 | | Fund Source: SB/GAA |
| | Vehicle Registration and Insurance | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 120,000.00 | 120,000.00 | | Fund Source: SB/GAA |
| | REPAIR & MAINT. - BLDNG. & OTHER STRUCT. | | | | | | | | | | | | |
| | Renovation of 25th Floor | ADMIN-GSS | NO | Competitive Bidding | July - December | | | | Others | 12,000,000.00 | 12,000,000.00 | | Fund Source: SB/GAA |
| | Building and Office Facilities | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 500,000.00 | 500,000.00 | | Fund Source: SB/GAA |
| | UTILITY EXPENSES | | | | | | | | | | | | |
| | Water Expenses | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 480,000.00 | 480,000.00 | | Fund Source: SB/GAA |
| | Electricity Expenses | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 4,200,000.00 | 4,200,000.00 | | Fund Source: SB/GAA |
| | Telephone Expenses - Landline | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 240,000.00 | 240,000.00 | | Fund Source: SB/GAA |
| | Telephone Expenses - Mobile | ADMIN-GSS | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 900,000.00 | 900,000.00 | | Fund Source: SB/GAA |
| | Communication Expenses | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 1,200,000.00 | 1,200,000.00 | | Fund Source: SB/GAA |
| | Drinking water | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 108,000.00 | 108,000.00 | | Fund Source: SB/GAA |
| | OTHER GENERAL EXPENSES | | | | | | | | | | | | |
| | Postage and Courier Services | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 300,000.00 | 300,000.00 | | |
| | Safety and Health Supplies (e.g., refill of fire ex, kits etc. medicines) | ADMIN-GSS | NO | NP-53.9 - Small Value Procurem | March | March | March | March | Others | 350,000.00 | 350,000.00 | | Fund Source: SB/GAA |
| | Pest and Rodents Control Services | ADMIN-GSS | NO | NP-53.9 - Small Value Procurem | January - December | | | | Others | 120,000.00 | 120,000.00 | | Fund Source: SB/GAA |
| | Janitorial Services | ADMIN-GSS | YES | Competitive Bidding | October | October | October | October | Others | 1,900,000.00 | 1,900,000.00 | | Fund Source: SB/GAA |
| | Security Services | ADMIN-GSS | YES | Competitive Bidding | October | October | October | October | Others | 3,600,000.00 | 3,600,000.00 | | Fund Source: SB/GAA |

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------------|---|---------------|---|-----------------------------------|--|----------------------------|-----------------|-------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement/P posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Photocopy Rental | ADMIN-GSS | NO | NP-53.9 - Small Value Procurement | December | December | December | December | Others | 400,000.00 | 400,000.00 | | Fund Source: SB/GAA |
| | Insurance of ACPC Properties | ADMIN-GSS | NO | Direct Contracting | January - December | | | | Others | 1,000,000.00 | 1,000,000.00 | | Fund Source: SB/GAA |
| | Association dues | ADMIN-GSS | NO | Direct Contracting | January - December | | | | Others | 1,200,000.00 | 1,200,000.00 | | Fund Source: SB/GAA |
| | Office Consumables | ADMIN-GSS | NO | NP-53.9 - Small Value Procurement | January - December | | | | Others | 250,000.00 | 250,000.00 | | Fund Source: SB/GAA |
| | World Food Day Shirt | ADMIN-GSS | NO | NP-53.9 - Small Value Procurement | October | October | October | October | Others | 500,000.00 | 500,000.00 | | Fund Source: SB/GAA |
| | BIDS AND AWARDS | | | | | | | | | | | | |
| | Conduct of in-house training/workshops for the end-user representatives | ADMIN-GSS | NO | Shopping | April | April | April | April | Others | 50,000.00 | 50,000.00 | | Fund Source: SB/GAA |
| | Notarial Fee (PO/Contracts/Reports) | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 55,000.00 | 55,000.00 | | |
| | BAC Activities (Meals) | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB/GAA |
| | COORDINATION MEETING AND OTHER ACTIVITIES | | | | | | | | | | | | |
| | Coordination Meeting (Janitorial, Security, PIMMS) | ADMIN-GSS | NO | Shopping | January - December | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB/GAA |
| | Disposal of unserviceable vehicle and equipment | ADMIN-GSS | NO | Shopping | February, May | February, May | February, May | February, May | Others | 22,500.00 | 22,500.00 | | Fund Source: SB/GAA |
| | Conduct of physical inventory | ADMIN-GSS | NO | Shopping | December | December | December | December | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | CAPITAL OUTLAY | | | | | | | | | | | | |
| | Provision for the purchase of motorcycle | ADMIN-GSS | NO | Competitive Bidding | June | June | June | June | Others | 200,000.00 | | 200,000.00 | Fund Source: SB/GAA |
| | Provision for the motor vehicles | ADMIN-GSS | NO | Competitive Bidding | June | June | June | June | Others | 4,000,000.00 | | 4,000,000.00 | Fund Source: SB/GAA |
| | Additional Aircon | ADMIN-GSS | NO | NP-53.9 - Small Value Procurement | February | February | February | February | Others | 750,000.00 | | 750,000.00 | Fund Source: SB/GAA |
| | CONSULTANCY SERVICES AND SYSTEM DEVELOPMENT | | | | | | | | | | | | |
| | Maintenance and updating of PIMMS | ADMIN-GSS | NO | Direct Contracting | January | January | January | January | Others | 100,000.00 | 100,000.00 | | Fund Source: SB/GAA |
| | TOTAL - ADMIN | | | | | | | GAA&SB | | 176,710,000.00 | | | |
| Various PAP's of ACPC | Travel Expense | PDD | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 8,342,400.00 | 8,342,400.00 | | Fund Source: SB/GAA |
| | Trainings/Seminars/Workshop | PDD | NO | Shopping | January - December | | | | Others | 15,570,000.00 | 15,570,000.00 | | Fund Source: SB/GAA |
| | Office Supplies | PDD | NO | Shopping | January - December | | | | Others | 570,735.00 | 570,735.00 | | Fund Source: SB/GAA |
| | Semi-Expendable Furniture, Fixtures, and Book Expense | PDD | NO | Shopping | January - December | | | | Others | 523,600.00 | 523,600.00 | | |
| | Other Supplies and Materials Expense | PDD | NO | NP-53.9 - Small Value Procurement | January - December | | | | Others | 381,590.00 | 381,590.00 | | Fund Source: SB/GAA |
| | Legal Services (Notary Public) | PDD | NO | NP-53.9 - Small Value Procurement | January - December | | | | Others | 60,000.00 | 60,000.00 | | Fund Source: SB/GAA |
| | Representation | PDD | NO | | January - December | | | | Others | 2,100,000.00 | 2,100,000.00 | | Fund Source: SB/GAA |
| | TOTAL - PDD | | | | | | | GAA&SB | | 27,548,325.00 | | | |
| | CB for Potential Borrowers | ICB | NO | | January - December | | | | Others | 502,500.00 | 502,500.00 | | Fund Source: USM |
| | CB for Potential LCs | ICB | NO | | January - December | | | | Others | 571,500.00 | 571,500.00 | | Fund Source: USM |
| | CB for MFI | ICB | NO | | May, September | | | | Others | 162,000.00 | 162,000.00 | | Fund Source: USM |
| | Coaching and Monitoring | ICB | NO | | January - December | | | | Others | 1,327,000.00 | 1,327,000.00 | | Fund Source: USM |
| | Motorcycle Maintenance Cost | ICB | NO | | January - December | | | | Others | 126,000.00 | 126,000.00 | | Fund Source: USM |
| | IBS Service Fee | ICB | NO | | January - December | | | | Others | 2,246,465.00 | 2,246,465.00 | | Fund Source: USM |
| | Allowances and Honoraria | ICB | NO | | January - December | | | | Others | 2,868,000.00 | 2,868,000.00 | | Fund Source: USM |
| | Committee Meetings | ICB | NO | | January - December | | | | Others | 910,400.00 | 910,400.00 | | Fund Source: USM |
| | A PIO | ICB | NO | | January - December | | | | Others | 896,000.00 | 896,000.00 | | Fund Source: USM |
| | B PDOs | ICB | NO | | January - December | | | | Others | 452,200.00 | 452,200.00 | | Fund Source: USM |

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------------|---|------------------|--|--------------------------------|--|-------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Other Professional Services | ICB | NO | | July - September | | | | Others | 6,000,000.00 | 6,000,000.00 | | Fund Source: SB |
| | Traveling Expenses-Head Office & Satellite Office | ICB | NO | | July - September | | | | Others | 6,071,400.00 | 6,071,400.00 | | Fund Source: SB |
| | Training Expense | ICB | NO | | July - September | | | | Others | 2,072,500.00 | 2,072,500.00 | | Fund Source: SB |
| | Representation Expense | ICB | NO | | January - December | | | | Others | 934,000.00 | 934,000.00 | | Fund Source: SB |
| | Office Supplies | ICB | NO | | January - December | | | | Others | 186,370.00 | 186,370.00 | | Fund Source: SB |
| | Capacity Building Activities | ICB | NO | | January-September | | | | GoP | 3,500,000.00 | 3,500,000.00 | | |
| | TOTAL - ICB | | | | | | | GAA | | 3,500,000.00 | | | |
| | | | | | | | | SB | | 15,264,270.00 | | | |
| | | | | | | | | USM | | 10,062,065.00 | | | |
| Various PAP's of ACPC | Travelling Expenses - Local | ADD | NO | NP-53.5 Agency-to-Agency | January-December | | | | GoP | 250,000.00 | 250,000.00 | | |
| | Rents - Motor Vehicle | ADD | NO | Shopping | January-December | | | | GoP | 40,000.00 | 40,000.00 | | |
| | Travelling Expenses - Local | ADD | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 4,230,000.00 | 4,230,000.00 | | Fund Source: SB |
| | Training & Seminar Expenses | ADD | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 224,400.00 | 224,400.00 | | Fund Source: SB |
| | Legal Services | ADD | NO | Shopping | January-December | | | | Others | 180,000.00 | 180,000.00 | | Fund Source: SB |
| | Other Professional Services | ADD | NO | NP-53.7 Highly Technical Consu | January-December | | | | Others | 300,000.00 | 400,000.00 | | Fund Source: SB |
| | Repairs and Maintenance - Buildings | ADD | NO | Shopping | January-December | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Taxes, Duties and Licenses | ADD | NO | Shopping | January-December | | | | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | Representation Expenses | ADD | NO | Shopping | January-December | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Rents - Motor Vehicle | ADD | NO | Shopping | January-December | | | | Others | 680,000.00 | 680,000.00 | | Fund Source: SB |
| | Litigation/Acquired Assets Expenses | ADD | NO | Shopping | January-December | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | TOTAL - ADD | | | | | | | GAA | | 6,464,400.00 | | | |
| | | | | | | | | SB | | 290,000.00 | | | |
| Various PAP's of ACPC | Travelling Expenses - Local | FRD | NO | NP-53.5 Agency-to-Agency | January-December | | | | GoP | 250,000.00 | 250,000.00 | | |
| | Rents - Motor Vehicle | FRD | NO | Shopping | January-December | | | | GoP | 40,000.00 | 40,000.00 | | |
| | Travelling Expenses - Local | FRD | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 4,350,000.00 | 4,350,000.00 | | Fund Source: SB |
| | Training & Seminar Expenses | FRD | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 465,000.00 | 465,000.00 | | Fund Source: SB |
| | Semi-Expendable - Office Equipment | FRD | NO | Shopping | June | June | June | June | Others | 15,000.00 | 15,000.00 | | Fund Source: SB |
| | Representation Expenses | FRD | NO | Shopping | January-December | | | | Others | 185,000.00 | 185,000.00 | | Fund Source: SB |
| | Rents - Motor Vehicle | FRD | NO | Shopping | January-December | | | | Others | 710,000.00 | 710,000.00 | | Fund Source: SB |
| | TOTAL - FMS/ADD | | | | | | | GAA | | 290,000.00 | | | |
| | | | | | | | | SB | | 5,710,000.00 | | | |
| | Traveling Expenses - Local | FMD | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 350,000.00 | 350,000.00 | | Fund Source: SB |
| | Office Supplies- in case not available in GSD warehouse | FMD | NO | Shopping | January-December | | | | Others | 92,000.00 | 92,000.00 | | Fund Source: SB |
| | Semi-Expendable- Office Equipment | FMD | NO | Shopping | January-December | | | | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | Semi-Expendable- ICT Equipment - in case not provided | FMD | NO | Shopping | January-December | | | | Others | 38,600.00 | 38,600.00 | | Fund Source: SB |
| | Office of FMD | FMD | NO | Shopping | January-December | | | | Others | 17,000.00 | 17,000.00 | | Fund Source: SB |
| | Meetings with COA/DBM/BIR & other RIPs | FMD | NO | Shopping | January-December | | | | Others | 180,000.00 | 180,000.00 | | Fund Source: SB |

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------------|--|------------------|--|-----------------------------------|--|-------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fidelity Bonds Premiums | FMD | NO | Shopping | January-December | | | | Others | 34,000.00 | 34,000.00 | | Fund Source: SB |
| | Repairs and Maintenance | FMD | NO | Shopping | January-December | | | | Others | 10,000.00 | 10,000.00 | | Fund Source: SB |
| | Other MOOE | FMD | NO | Shopping | January-December | | | | Others | 16,000.00 | 16,000.00 | | Fund Source: SB |
| | TOTAL - FMD | | | | | | | SB | | 787,600.00 | | | |
| Various PAP's of ACPC | MONITORING OF ACPC CREDIT PROGRAM IMPLEMENTATION | | | | | | | | | | | | |
| | Traveling/Representation expenses | MD | NO | NP-53.5 Agency-to-Agency | April | April | April | April | GoP | 261,200.00 | 261,200.00 | | |
| | Travelling Expenses | MD | NO | NP-53.5 Agency-to-Agency | February - November | | | | Others | 2,951,025.00 | 2,951,025.00 | | Fund Source: SB |
| | MONITORING OF ACPC BORROWERS FOR TRA | MD | NO | | February - November | | | | Others | 1,118,000.00 | 1,118,000.00 | | Fund Source: SB |
| | Hiring of staff | MD | NO | NP-53.5 Agency-to-Agency | January - December | | | | GoP | 423,000.00 | 423,000.00 | | |
| | WORKSHOP/MEETINGS | | | | | | | | | | | | |
| | Training & Seminar Expenses | MD | NO | NP-53.9 - Small Value Procurement | February | February | February | February | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | 2024 Client Satisfaction Survey (outsourced) | MD | NO | Competitive Bidding | December | December | December | December | GoP | 2,000,000.00 | 2,000,000.00 | | |
| | Evaluation of Agri-Negosyo Program | MD | NO | NP-53.5 Agency-to-Agency | March | March | March | March | Others | 1,753,790.00 | 1,753,790.00 | | Fund Source: SB |
| | DA-AMIA CLIMATE INFORMATION SYSTEM TO ACPC PLC | MD | NO | NP-53.5 Agency-to-Agency | Feb | Feb | Feb | Feb | Others | 664,210.00 | 664,210.00 | | Fund Source: SB |
| | TOTAL - MD | | | | | | | GAA | | 2,684,200.00 | | | |
| | | | | | | | | SB | | 6,587,025.00 | | | |
| | Fiber Internet | ISMD | NO | Competitive Bidding | January - December | | | | GoP | 4,320,000.00 | 4,320,000.00 | | |
| | Back-up Internet | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 440,000.00 | 440,000.00 | | |
| | Email Service | ISMD | NO | Competitive Bidding | March | March | March | March | GoP | 1,500,000.00 | 1,500,000.00 | | |
| | Online Helpdesk Platform | ISMD | NO | Competitive Bidding | May | May | May | May | GoP | 1,500,000.00 | 1,500,000.00 | | |
| | Cloud Computing Service | ISMD | NO | Competitive Bidding | December | December | December | December | GoP | 4,004,000.00 | 4,004,000.00 | | |
| | Development of ACPC Online Helpdesk System | ISMD | NO | Competitive Bidding | June | June | June | June | GoP | 3,000,000.00 | 3,000,000.00 | | |
| | Conduct of Privacy Impact Assessment (PIA) | ISMD | NO | NP-53.9 - Small Value Procurement | June | June | June | June | GoP | 360,000.00 | 360,000.00 | | |
| | All-in-One Wireless Printer | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 100,000.00 | - | 100,000.00 | |
| | LCD Monitor | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 540,000.00 | 540,000.00 | | |
| | Wireless Keyboard and Mouse Combo | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 117,000.00 | 117,000.00 | | |
| | USB Hub | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 39,000.00 | 39,000.00 | | |
| | TV Stand | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 140,000.00 | 140,000.00 | | |
| | Repair and Maintenance | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | GoP | 600,000.00 | 600,000.00 | | |
| | Traveling Expenses | ISMD | NO | NP-53.9 - Small Value Procurement | April | April | April | April | GoP | 231,200.00 | 231,200.00 | | |
| | Laptop | ISMD | NO | Competitive Bidding | March | March | March | March | Others | 1,800,000.00 | - | 1,800,000.00 | Fund Source: SB |
| | Network Printer | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 900,000.00 | - | 900,000.00 | Fund Source: SB |
| | ACPC ACCeSS Kiosk | ISMD | NO | NP-53.9 - Small Value Procurement | September | September | September | September | Others | 600,000.00 | - | 600,000.00 | Fund Source: SB |
| | Recording Studio Multimedia System | ISMD | NO | NP-53.9 - Small Value Procurement | June | June | June | June | Others | 500,000.00 | | 500,000.00 | Fund Source: SB |
| | Audio Visual Room Multimedia System | ISMD | NO | Competitive Bidding | September | September | September | September | Others | 1,000,000.00 | | 1,000,000.00 | Fund Source: SB |

Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-----------------------|--|---------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|-----------|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Various PAP's of ACPC | Projector | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 90,000.00 | | 90,000.00 | Fund Source: SB |
| | Conduct of brown bag seminar/training | ISMD | NO | NP-53.9 - Small Value Procurement | March, June, September, December | | | | Others | 120,000.00 | 120,000.00 | | Fund Source: SB |
| | Workshop | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | Conduct of Data Privacy Awareness | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 300,000.00 | 300,000.00 | | Fund Source: SB |
| | ACPC Cybersecurity Management Plan | ISMD | NO | NP-53.9 - Small Value Procurement | May | May | May | May | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | Online Application Platform for Potential Lending Conduits | ISMD | NO | NP-53.9 - Small Value Procurement | September | September | September | September | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Digital Payment Platform | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | Cloud Server | ISMD | NO | NP-53.9 - Small Value Procurement | January | January | January | January | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | Online Collaboration App | ISMD | NO | NP-53.9 - Small Value Procurement | August | August | August | August | Others | 50,000.00 | 50,000.00 | | Fund Source: SB |
| | Remote Access and Control Software | ISMD | NO | NP-53.9 - Small Value Procurement | June | June | June | June | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | Cloud-based E-Signature Service | ISMD | NO | NP-53.9 - Small Value Procurement | July | July | July | July | Others | 900,000.00 | 900,000.00 | | Fund Source: SB |
| | Firewall Appliance License | ISMD | NO | NP-53.9 - Small Value Procurement | December | December | December | December | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | Online Office Productivity Software | ISMD | NO | NP-53.9 - Small Value Procurement | August | August | August | August | Others | 140,000.00 | 140,000.00 | | Fund Source: SB |
| | Multimedia Software | ISMD | NO | NP-53.9 - Small Value Procurement | September | September | September | September | Others | 140,000.00 | 140,000.00 | | Fund Source: SB |
| | Video Conferencing Software | ISMD | NO | NP-53.9 - Small Value Procurement | October | October | October | October | Others | 150,000.00 | 150,000.00 | | Fund Source: SB |
| | Endpoint Security Operating License | ISMD | NO | NP-53.9 - Small Value Procurement | November | November | November | November | Others | 500,000.00 | 500,000.00 | | Fund Source: SB |
| | Conduct of system review for ACPC ACCeSS and ACE Portal | ISMD | NO | NP-53.9 - Small Value Procurement | June | June | June | June | Others | 1,000,000.00 | 1,000,000.00 | | Fund Source: SB |
| | Tablet Device | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 320,000.00 | 320,000.00 | | Fund Source: SB |
| | Smart TV | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 200,000.00 | 200,000.00 | | Fund Source: SB |
| | All-In-One Wireless Printer | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 100,000.00 | 100,000.00 | | Fund Source: SB |
| | Smartphone | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 30,000.00 | 30,000.00 | | Fund Source: SB |
| | Mobile Printer | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 60,000.00 | | 60,000 | Fund Source: SB |
| | Token for ACE-Portal users | ISMD | NO | NP-53.9 - Small Value Procurement | March | March | March | March | Others | 650,000.00 | 650,000.00 | | Fund Source: SB |
| | Facilitation of data sharing agreement (notarization) | ISMD | NO | NP-53.9 - Small Value Procurement | March, June, September, December | | | | Others | 20,000.00 | 20,000.00 | | Fund Source: SB |
| | TOTAL - ISMD | | | | | | | GAA | | 16,891,200.00 | | | |
| | | | | | | | | SB | | 10,520,000.00 | | | |
| | Research | | | | | | | | | | | | |
| | Conduct of Profiling of ACPC Borrowers | PRAD | NO | Competitive Bidding | January-June | | | | Others | 8,000,000.00 | 8,000,000.00 | | Fund Source: SB/GAA |
| | Conduct of 2024 Small Farmer and Fisherfolk Indebtedness Survey | PRAD | NO | NP-53.9 - Small Value Procurement | January-September | | | | Others | 15,000,000.00 | 15,000,000.00 | | Fund Source: SB/GAA |
| | Study on Agri-Lending of Non-Bank Rural Financial Institutions | PRAD | NO | Competitive Bidding | July-December | | | | Others | 5,000,000.00 | 5,000,000.00 | | Fund Source: SB/GAA |
| | Conduct a review of two key features of the Law, to wit: a) modes of banks' compliance with the mandatory credit requirement and b) priority sectors including the appropriateness of the multiplier (10x) | PRAD | NO | Competitive Bidding | July-December | | | | Others | 15,200,000.00 | 15,200,000.00 | | Fund Source: SB/GAA |
| | Baseline Study on the Responsive of PLCs to the needs of SFF | PRAD | NO | Competitive Bidding | July-December | | | | Others | 10,000,000.00 | 10,000,000.00 | | Fund Source: SB/GAA |

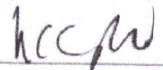
Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|--------------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/P oosting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Technical Support to the implementation of RA11901 | | | | | | | | | | | | |
| | Meeting for the crafting of the Guidelines on the review process under RA11901 | PRAD | NO | NP-53.9 - Small Value Procurement | July-September | | | | Others | 20,000.00 | 20,000.00 | | Fund Source: SB/GAA |
| | Publication of the Guidelines on the review process under RA11901 | PRAD | NO | NP-53.5 Agency-to-Agency | October-December | | | | Others | 40,000.00 | 40,000.00 | | Fund Source: SB/GAA |
| | Training | | | | | | | | | | | | |
| | 1. Technical Writing - c/o HR/Administrative Division | PRAD | NO | NP-53.9 - Small Value Procurement | | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB/GAA |
| | 2. Regression and Statistical Analyses - c/o HR/Administrative Division | PRAD | NO | NP-53.9 - Small Value Procurement | | | | | Others | 300,000.00 | 300,000.00 | | Fund Source: SB/GAA |
| | Supplies/Equipment | PRAD | NO | NP-53.9 - Small Value Procurement | January - February | | | | Others | 701,993.13 | 701,993.13 | | Fund Source: SB/GAA |
| | Workshops | | | | | | | | | | | | |
| | 1. Research Workshops | PRAD | NO | | | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | 2. Advocacy Workshops | PRAD | NO | | July-December | | | | Others | 200,000.00 | 200,000.00 | | Fund Source: SB/GAA |
| | Local Travels | | | | | | | | | | | | |
| | 1. Policy Research and Advocacy Related Local Travels | PRAD | NO | NP-53.5 Agency-to-Agency | January - December | | | | Others | 1,015,000.00 | 1,015,000.00 | | Fund Source: SB/GAA |
| | TOTAL - PRAD | | | | | | | SB | | 66,976,993.13 | | | |
| | 1. Maintenance and other operating expenses (MOOE) | | | | | | | | | | | | |
| | a. Travelling | A/A | NO | NP-53.5 Agency-to-Agency | February-December | | | | Others | 2,450,000 | 2,450,000 | | Source of Fund: A/A |
| | b. Training | A/A | NO | NP-53.9 - Small Value Procurement | January-December | | | | Others | 10,267,000 | 10,267,000 | | Source of Fund: A/A |
| | c. Office Supplies | A/A | NO | NP-53.9 - Small Value Procurement | February | February | February | February | Others | 10,000 | 10,000 | | Source of Fund: A/A |
| | d. ICT Subscription | A/A | NO | NP-53.9 - Small Value Procurement | February | February | February | February | Others | 40,000 | 40,000 | | Source of Fund: A/A |
| | e. Office Furniture | A/A | NO | NP-53.5 Agency-to-Agency | February | February | February | February | Others | 124,000 | 124,000 | | Source of Fund: A/A |
| | f. Communication and Transportation | A/A | NO | Shopping | January-December | | | | Others | 990,000 | 990,000 | | Source of Fund: A/A |
| | h. Representation Expenses | A/A | NO | NP-53.5 Agency-to-Agency | January-December | | | | Others | 7,080,000 | 7,080,000 | | Source of Fund: A/A |
| | g. Professional Services | A/A | NO | NP-53.7 Highly Technical Consultancy | May, August | | | | Others | 600,000 | 600,000 | | Source of Fund: A/A |
| | h. Capital Outlay | | | | | | | | | | | | |
| | Development of ALERT ARBOs Information System (ACPC-ISMD) | A/A | NO | Competitive Bidding | February | February | February | February | Others | 510,000 | 510,000 | | Source of Fund: A/A |
| | ICT equipment, etc. | A/A | NO | NP-53.9 - Small Value Procurement | February | February | February | February | Others | 400,000 | | 400,000.00 | Source of Fund: A/A |
| | Contingency | A/A | NO | | | | | | Others | 1,622,700 | 1,622,700 | | Source of Fund: A/A |
| | TOTAL - ALERT ARBOs PROGRAM | | | | | | | A/A | | 24,093,700.00 | | | |
| | I. PLANNING | | | | | | | | | | | | |
| | Planning and Assessment Workshops | | | | | | | | | | | | |
| | 2025 Plan and Budget Proposal | PPD | NO | | January-February | | | | Others | 2,050,000.00 | 2,050,000.00 | | Fund Source: SB/GAA |
| | 2024 Mid-Year Assessment Workshop and Crafting of Catch-Up Plan | PPD | NO | | June-July | | | | Others | 2,700,000.00 | 2,700,000.00 | | Fund Source: SB/GAA |
| | 2024 Year-End Assessment and 2025 Unit Operational Planning | PPD | NO | | November-December | | | | Others | 3,300,000.00 | 3,300,000.00 | | Fund Source: SB/GAA |

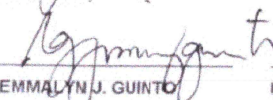
Agricultural Credit Policy Council Annual Procurement Plan for FY 2024 (Revised)

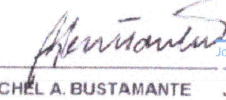
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------------------|---|------------------|--|--------------------------------|--|-------------------------------|--------------------|---------------------|--------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/P osting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Various PAP's of ACPC | ACPC 2025 Plan and Budget Proposal Preparation & Deliberations | PPD | NO | | February-September | | | | Others | 60,000.00 | 60,000.00 | | Fund Source: SB/GAA |
| | II. STUDIES/RESEARCH | | | | | | | | | | | | |
| | COUNTRYSIDE BANK SURVEY | PPD | NO | | January-June | | | | Others | 800,000.00 | 800,000.00 | | Fund Source: SB/GAA |
| | CREDIT SCORING MODEL | PPD | NO | | January-December | | | | Others | 10,438,020.00 | 10,438,020.00 | | Fund Source: SB/GAA |
| | FINANCIAL INCLUSION AMONG FARMERS AND FISHERFOLK | PPD | NO | | January-December | | | | Others | 1,154,595.00 | 1,154,595.00 | | Fund Source: SB/GAA |
| | Value Chain Financing (Project ASCEnD) | PPD | NO | | February-December | | | | Others | 2,061,190.00 | 2,061,190.00 | | Fund Source: SB/GAA |
| | III. MEETINGS | | | | | | | | | | | | |
| | Policy Forum (1 every semester) | PPD | NO | | May, November | | | | Others | 4,899,500.00 | 4,899,500.00 | | Fund Source: SB/GAA |
| | Unit meeting/Inter-agency meeting/meeting with clients, etc. | PPD | NO | | January-December | | | | Others | 132,000.00 | 132,000.00 | | Fund Source: SB/GAA |
| | Interagency/TWG/Committee meetings | PPD | NO | | February-Novemetr | | | | Others | 195,000.00 | 195,000.00 | | Fund Source: SB/GAA |
| | IV. TRAINING/SEMINARS/CONFERENCES | PPD | NO | | February-December | | | | Others | 970,000.00 | 970,000.00 | | Fund Source: SB/GAA |
| | V. OFFICE SUPPLIES, EQUIPMENTS, FURNITURES/FIXTURES AND BOOKS | PPD | NO | | January-February | | | | Others | 164,500.00 | 164,500.00 | | Fund Source: SB/GAA |
| | VI. ICT Supplies, Equipment and Subscriptions | | | | | | | | | | | | |
| | 2. Adobe Acrobat Pro | PPD | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 15,000.00 | 15,000.00 | | Fund Source: SB/GAA |
| | 3. Canva | PPD | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 3,500.00 | 3,500.00 | | Fund Source: SB/GAA |
| | 4. Prezi | PPD | NO | NP-53.9 - Small Value Procurem | February | February | February | February | Others | 10,000.00 | 10,000.00 | | Fund Source: SB/GAA |
| | 5. Online education and resources/journals | PPD | NO | NP-53.9 - Small Value Procurem | March | March | March | March | Others | 300,000.00 | 300,000.00 | | Fund Source: SB/GAA |
| | 6. Microsoft office | PPD | NO | NP-53.9 - Small Value Procurem | March | March | March | March | Others | 10,000.00 | 10,000.00 | | Fund Source: SB/GAA |
| | 8. Portable Powerstation for laptop | PPD | NO | NP-53.9 - Small Value Procurem | March | March | March | March | Others | 9,000.00 | 9,000.00 | | Fund Source: SB/GAA |
| | TOTAL - PPD | | | | | | | | GAA&SB | 29,272,305.00 | | | |
| | | | | | | | | | TOTAL GAA&SB | 418,730,118.13 | | | |
| | | | | | | | | | TOTAL A/A | 24,093,700.00 | | | |
| | | | | | | | | | TOTAL USM | 10,062,065.00 | | | |

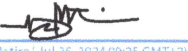
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BAC Secretariat, Member


Reviewed by:


EMMALYN J. GUINTO
OIC-Administrative Division

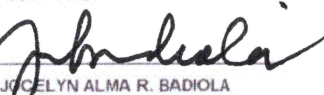

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