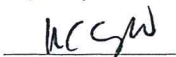


Agricultural Credit Policy Council Annual Procurement Plan for FY 2023 (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Various PAP's of ACPC	1. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	a. Travelling								Others				Source of Fund: Alert ARBOS Programs
	Field visits/ monitoring of ARBO Loans	Alert-ARBOS Program	NO		September - December				Others	375,000	375,000		Source of Fund: Alert ARBOS Programs
	Profiling and assessment of past due accounts	Alert-ARBOS Program	NO		August	August	August	August	Others	1,200,000	1,200,000		Source of Fund: Alert ARBOS Programs
	Documentation of successful ARBOs	Alert-ARBOS Program	NO		August	August	August	August	Others	300,000	300,000		Source of Fund: Alert ARBOS Programs
	b. Training												
	Integration Session on the Capacity Development Framework for ARBO and ARB Borrowers	Alert-ARBOS Program	NO		July	July	July	July	Others	215,000	215,000		Source of Fund: Alert ARBOS Programs
	Implementation of CapDev Framework: Engagement of Business Development Service (BDS) Provider	Alert-ARBOS Program	NO		August	August	August	August	Others	3,675,000	3,675,000		Source of Fund: Alert ARBOS Programs
	Levelling-off and Planning Workshop with Engaged BDS and Local PMCs	Alert-ARBOS Program	NO		August	August	August	August	Others	1,112,100	1,112,100		Source of Fund: Alert ARBOS Programs
	Conduct of ECAC/ITEMA	Alert-ARBOS Program	NO		December	December	December	December	Others	625,000	625,000		Source of Fund: Alert ARBOS Programs
	<i>Program orientation and planning workshop for LPMCs</i>												
	Mindanao 2 Cluster (Regions IX, XI, and XII)	Alert-ARBOS Program	NO		August	August	August	August	Others	505,450	505,450		Source of Fund: Alert ARBOS Programs
	Mindanao 1 Cluster (Regions X and CARAGA)	Alert-ARBOS Program	NO		September	September	September	September	Others	404,250	404,250		Source of Fund: Alert ARBOS Programs
	Visayas Cluster (Regions VI, VII, and VIII)	Alert-ARBOS Program	NO		September	September	September	September	Others	559,900	559,900		Source of Fund: Alert ARBOS Programs
	Northern Luzon Cluster (Regions I, II, and CAR)	Alert-ARBOS Program	NO		October	October	October	October	Others	525,250	525,250		Source of Fund: Alert ARBOS Programs
	Central Luzon: (Region III)	Alert-ARBOS Program	NO		October	October	October	October	Others	337,700	337,700		Source of Fund: Alert ARBOS Programs
	Southern Luzon Cluster (Regions IV A, IV B, and V)	Alert-ARBOS Program	NO		November	November	November	November	Others	614,020	614,020		Source of Fund: Alert ARBOS Programs
	c. Office Supplies												
	IT Supplies												
	External Hard Drive	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	15,200	15,200		Source of Fund: Alert ARBOS Programs
	Pocket WiFi	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	13,000	13,000		Source of Fund: Alert ARBOS Programs
	Power Bank	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	18,000	18,000		Source of Fund: Alert ARBOS Programs
	Printer with Scanner	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	24,000	24,000		Source of Fund: Alert ARBOS Programs
	Phone	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	24,000	24,000		Source of Fund: Alert ARBOS Programs
	L6160 Black (001)	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	2,640	2,640		Source of Fund: Alert ARBOS Programs
	L6160 Cyan (001)	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	2,120	2,120		Source of Fund: Alert ARBOS Programs
	L6160 Magenta (001)	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	2,120	2,120		Source of Fund: Alert ARBOS Programs
	L6160 Yellow (001)	Alert-ARBOS Program	NO	Shopping	July	July	July	July	Others	2,120	2,120		Source of Fund: Alert ARBOS Programs
	d. Communication and Transportation												
	Load Cards												
	- LPMC Members (10 pax x 16 regions)	Alert-ARBOS Program	NO		July-December				Others	480,000	480,000		Source of Fund: Alert ARBOS Programs
	- Program phone	Alert-ARBOS Program	NO	Shopping	July-December				Others	3,000	3,000		Source of Fund: Alert ARBOS Programs

Agricultural Credit Policy Council Annual Procurement Plan for FY 2023 (Supplemental)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Program phone	Alert-ARBOs Program	NO		July-December				Others	12,000	12,000		Source of Fund: Alert ARBOS Programs
	Transportation Allowance												
	Transportation Allowances for LPMC Members (10 pax x 16 regions)	Alert-ARBOs Program	NO		September, December				Others	320,000	320,000		Source of Fund: Alert ARBOS Programs
	e. Labor and Wages												
	Salaries of 2 Program Staff												
	SG 15	Alert-ARBOs Program	NO		July-December				Others	242,169	242,169		Source of Fund: Alert ARBOS Programs
	SG 18	Alert-ARBOs Program	NO		July-December				Others	311,901	311,901		Source of Fund: Alert ARBOS Programs
	f. Representation Expense												
	Meetings												
	- National Program Management Council (NPMC) and Technical Working Group (TWG) Meetings	Alert-ARBOs Program	NO		August, October, December				Others	55,800	55,800		Source of Fund: Alert ARBOS Programs
	- Local Program Management Council (LPMC) Meetings	Alert-ARBOs Program	NO		March	March	March	March	Others	192,000	192,000		Source of Fund: Alert ARBOS Programs
	- Secretariat Meetings	Alert-ARBOs Program	NO		March	March	March	March	Others	61,200	61,200		Source of Fund: Alert ARBOS Programs
	Assessment and Planning Workshops												
	- Mid-year Program Assessment	Alert-ARBOs Program	NO		July	July	July	July	Others	700,000	700,000		Source of Fund: Alert ARBOS Programs
	Other Compensation and Allowances												
	- NPMC Members	Alert-ARBOs Program	NO		July - December				Others	450,000	450,000		Source of Fund: Alert ARBOS Programs
	- TWG Members	Alert-ARBOs Program	NO		July - December				Others	480,000	480,000		Source of Fund: Alert ARBOS Programs
	- Program Secretariat Members	Alert-ARBOs Program	NO		July - December				Others	720,000	720,000		Source of Fund: Alert ARBOS Programs
	g. Professional Services												
	Development of infographic on complete process flow and timelines of loan process	Alert-ARBOs Program	NO		August	August	August	August	Others	300,000	300,000		Source of Fund: Alert ARBOS Programs
	Creation of IEC/AVP (video/short clips) ALERT Guidelines/ process.	Alert-ARBOs Program	NO		August	August	August	August	Others	300,000	300,000		Source of Fund: Alert ARBOS Programs
	2. CAPITAL OUTLAY												
	Development of ALERT ARBOs Information System (ACPC-ISMD)	Alert-ARBOs Program	NO		August	August	August	August	Others	510,000	510,000		Source of Fund: Alert ARBOS Programs
	ICT equipment, etc.		NO										Source of Fund: Alert ARBOS Programs
	- Tablet with accessories	Alert-ARBOs Program	NO	NP-53.9 - Small Value Procur	July	July	July	July	Others	97,500	97,500		Source of Fund: Alert ARBOS Programs
	Contingency	Alert-ARBOs Program	NO						Others	1,062,710	1,062,710		Source of Fund: Alert ARBOS Programs
	TOTAL - Alert-ARBOs Program										16,850,150		

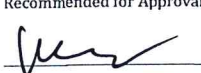
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